



Tompkins County

Weights and Measures

2018 Budget Presentation

Recommended Budget

	2017 Modified	2018 Recommended	\$ Change	% Change
Expenditures	\$140,714	\$132,352	-\$8,362	-5.94%
Revenues	-\$22,500	-\$22,500	\$0	0.00%
Net Local	\$118,214	\$109,852	-\$8,362	-7.07%

Full-Time Equivalents

2015	2016	2017	2018 Target	2018 Rec	# Change	% Change
1.00	1.00	1.50	1.50	1.50	0.00	0.00%

Over-Target Requests NOT Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-268	95	1	\$44,665	Target	\$0	Target	Full time Inspector