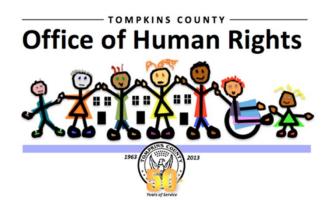


# **Tompkins County**



### **2018 Budget Presentation**

### **Organizational Vision**

**Tompkins County Office of Human Rights** 



#### **Human Rights Education**

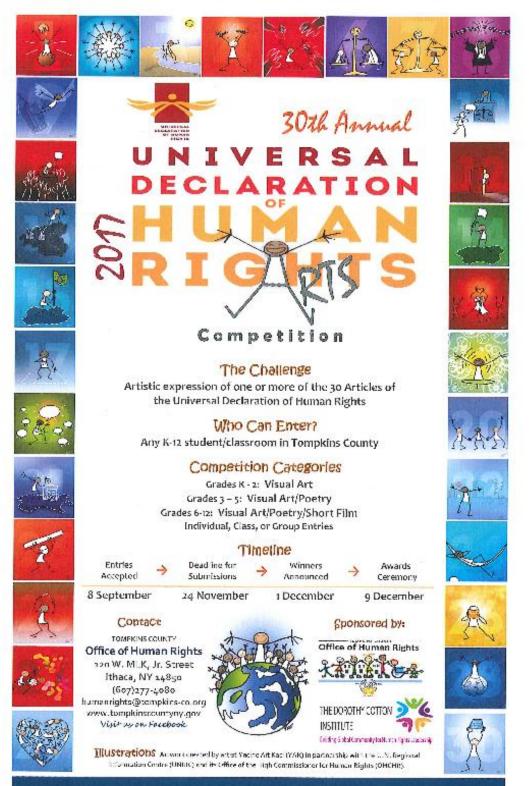
WorkforceDiversityFairHousingReasonableAccommodation SexualHarrassmentFairLendingSection504Compliance AnalysisOfImpedimentsAFFHObligationsNewLGBTRule EqualPayForWomenInternationalHumanRightsDayRaceDialogues Collaboration Partnership Bridge-Building

#### **Grassroots/Institutional Safety Net**

NECESSARY CONDITION: Popular support for human rights initiatives and a government that is responsive to the voices of the people **•** 

## **Education/Outreach**

#### **30<sup>th</sup> Annual K-12 Human Rights Arts Competition**



#### **Co-Sponsor: Dorothy Cotton Institute**

# Workshops/Training

LGBTQ+ SafeSpace training video All County employees

"Who Wants to be a Sex and Gender Harassment in the Workplace Know-It-All? Game Show" Probation and Community Justice Dept. Youth Services Dept.

#### **LEP/LAP** Training

Health Dept. Mental Health Dept. City of Ithaca/Senior Staff

Service Animal Primer for Mental Health Service Providers Mental Health Dept.

# Workshops/Training

"International Human Rights in Theory and Practice" Cornell Law School Summer College GUEST LECTURER

Global Connections Leadership Academy U.S. Dept. of State/Allendale Columbia School (Rochester, NY) Iraqi Student Visitors Project GUEST LECTURER

## **Publications/Technical Assistance**

"LGBTQIA+ Do's and Don'ts in the Workplace" For County Employees

"Creating a Model Transgender Employment Policy" For Public/Private Employers

"SafeSpace Policy Toolkit: Protecting LGBTI Individuals in Custody and in the Workplace" For Law Enforcement and Corrections Agencies Technical Assistance Request from Workers' Center of Tompkins County

"Model Service Animal Policy for Housing Providers" Technical Assistance From Tompkins Community Action

## **Publications/Technical Assistance**

"Source of Income: Frequently Asked Question" For General Public

"What Is Source of Income Protection?" For General Public

"Please Accept My HCV Poster" For General Public

"Providing Transgender Students with a Safe and Welcoming Place to Learn" Joint Statement of the Ithaca City School District and the Tompkins County Office of Human Rights

"A Fair Chance for All" Info Sheet Flyer for General Public

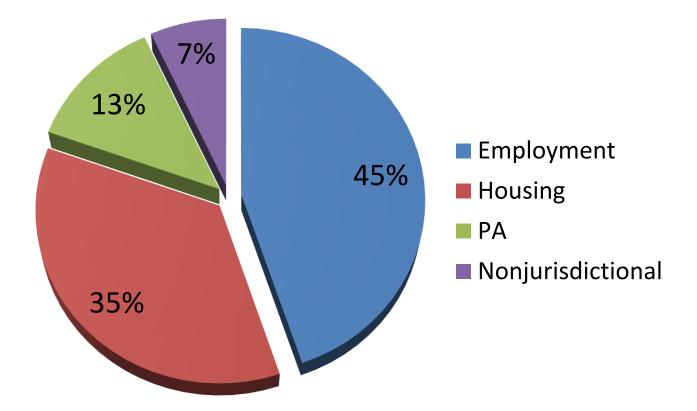
## **Publications/Technical Assistance**

"Amicus Letter and Brief" Freedom from Domestic Violence Workgroup For Village of Groton/U.S. Supreme Court

"Know Your Rights! Prior Arrest and Conviction Discrimination" For General Public

## Enforcement

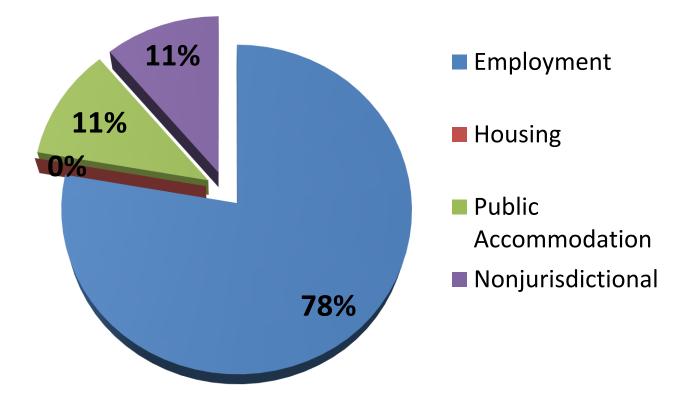
### **2016 OHR Enforcement Efforts**



#### **Subject Matter Jurisdiction**

Total No. of Cases in 2016 = 85

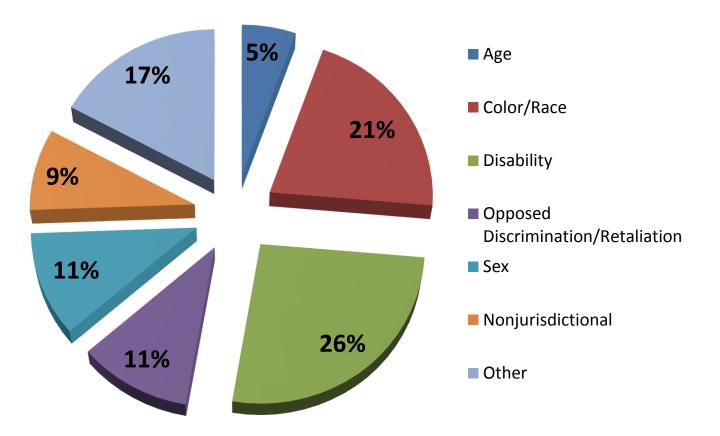
## **2016 SDHR Enforcement Efforts**



#### **Subject Matter Jurisdiction**

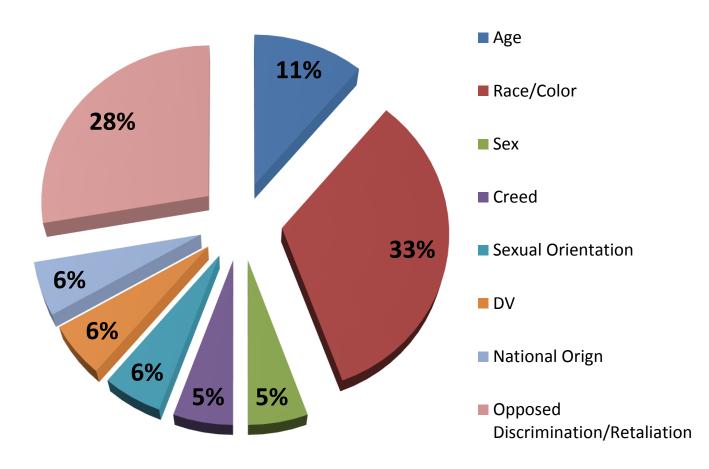
Total No. of Cases in 2016 = 9

### **2016 OHR Enforcement Efforts**



#### **Cases by Protected Categories**

### **2016 SDHR Enforcement Efforts**



#### **Cases by Protected Categories**

# **Major Influences**

- Lack of local enforcement powers
- Underutilization of OHR staff for County training and human rights expertise
- Office space that is not fully accessible to persons with disabilities

# **Recommended Budget**

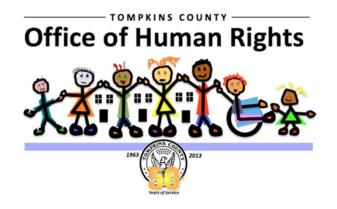
	2017 Modified	2018 Recommended	\$ Change	% Change
Expenditures	\$334,152	\$328,062	-\$6,090	-1.82%
Revenues	-\$14,951	-\$8,800	\$6,151	-41.14%
Net Local	\$319,201	\$319,262	\$61	0.02%

### **Full-Time Equivalents**

2014	2015	2016	2018 Target	2018 Rec	# Change	% Change
4.0	4.0	4.0	4.0	4.0	0	0.00%

### Over-Target Requests Supported by the Recommended Budget

Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-138	40	1	\$3200	Rollover	\$3,200	Rollover	ExCEL EEOC Conference
4-138	41	1	\$2,800	Rollover	\$2,80 <b>0</b>	Rollover	Fair Housing Testing
4-138	42	2	\$2 <i>,</i> 800	Rollover	\$2 <i>,</i> 800	Rollover	Human Rights Conference



#### The End