



Tompkins County

Animal Control/SPCA

2019 Budget Presentation

Recommended Budget

	2018 Modified	2019 Recommended	\$ Change	% Change
Expenditures	35,745	36,460	715	2.00%
Net Local	35,745	36,460	715	2.00%

Major Influences

If needed, type in your “Major Influences”
If not needed, delete this whole slide.

Major Influences

1. Controlling Unwanted Pet Population
2. Providing Rabies Vaccinations
 - 8,223 cats vaccinated and sterilized from 2011-2017
 - 1,263 cats were serviced in 2017 with 1,207 rabies vaccinations were administered.
 - Of these cats, 265 were free roaming