



Tompkins County

# **Tompkins Consolidated Area Transit**

2019 Budget Presentation

# Recommended Budget

	2018 Modified	2019 Recommended	\$ Change	% Change
Expenditures	9,190,843	9,190,843	0	0.00%
Revenues	-8,321,321	-8,321,321	0	0.00%
Net Local	869,522	869,522	0	0.00%

# Major Influences

- Uncertainty of Federal Funding
- Recruitment and Retention
- Bus Shortage
- Aging Facility vs. Growth of System
- Reduce Carbon Emissions
- Traffic Congestion
- Future Development/Economic Growth