



Tompkins County

Assigned Counsel

2019 Budget Presentation

Recommended Budget

	2018 Modified	2019 Recommended	\$ Change	% Change
Expenditures	2,517,083	2,441,416	-75,667	-3.01%
Revenues	-431,039	-438,902	-7,863	1.82%
Net Local	2,086,044	2,002,514	-83,530	-4.00%



Points of Interest

- Renewed Inter-municipal Agreement with Schuyler County in 2018 for 3 more years. Regionalization (only counties in State.)
 - After Hour Arraignments are taking place and we believe they are reducing the jail population.
As per feedback from OAR and Magistrates.
- Upstate training was held here in Tompkins County in reference to alternative bails. Attorneys from 5 different counties attended.
We continue to be a leader in new and innovative trainings in the State (i.e. RTA)

Full-Time Equivalents

2016	2017	2018	2019 Target	2019 Rec	# Change	% Change
3.32	3.92	4.11	4.11	4.11	0	0.00%

2018 Assigned Counsel Office Staff

Covers both Schuyler and Tompkins Counties

Supervising Attorney – 21 hours per week

Program Coordinator – 40 hours per week

Secretary – 37.5 hours per week

Grants and Training Coordinator – 35 hours per week

Administrative Assistant – 35 hours per week

CASES ASSIGNED IN TOMPKINS COUNTY

Types of Cases Assigned	# of Clients Assigned In 2017	# Clients Assigned In 2018 (to August)
Family Court	673	444
Misdemeanors	791	606
Felonies	271	204
Violations	234	169
Appeals	14	15
Non-Mandates	14	5
Specials	38	21
Total	2035	1464
Denials	246	155
Total	2281	1619
Average Per Month	190	202

2017 After-Hours Arraignments by Quarters

		1/1/2017-3/31/2017		4/1/2017-6/30/2017		7/1/2017-9/30/2017		10/1/2017-12/31/2017		Total	
Total Arraignments-			85		109		116		87	397	
Courts-	Caroline	2.35%	2	2.75%	3	3.45%	4	2.30%	2	2.77%	11
	Cayuga Heights	1.18%	1	0.92%	1	2.59%	3	2.30%	2	1.76%	7
	City	41.18%	35	41.28%	45	47.41%	55	44.83%	39	43.83%	174
	County	0%	0	0%	0	3.45%	4	2.30%	2	1.51%	6
	Danby	1.18%	1	2.75%	3	0%	0	0%	0	1.01%	4
	Dryden	8.24%	7	11.93%	13	8.62%	10	13.79%	12	10.58%	42
	Enfield	1.18%	1	2.75%	3	0.86%	1	2.30%	2	1.76%	7
	Freeville	1.18%	1	0%	0	1.72%	2	2.30%	2	1.26%	5
	Groton	2.35%	2	5.50%	6	4.31%	5	2.30%	2	3.78%	15
	IDV Court- Supreme	1.18%	1	0.92%	1	0.86%	1	1.15%	1	1.01%	4
	Ithaca/Town	14.12%	12	8.26%	9	10.34%	12	8.05%	7	10.08%	40
	Lansing	11.76%	10	7.34%	8	11.21%	13	12.64%	11	10.58%	42
	Newfield	9.41%	8	12.84%	14	3.45%	4	2.30%	2	7.05%	28
Ulysses	4.71%	4	2.75%	3	1.72%	2	3.45%	3	3.02%	12	
		100.00%	85	100.00%	109	100.00%	116	100.00%	87	100.00%	397
Case Type-	Felonies	34.12%	29	34.86%	38	37.93%	44	32.18%	28	35.01%	139
	Misdemeanors	55.29%	47	60.55%	66	44.83%	52	51.72%	45	52.90%	210
	Non-Mandates	0%	0	0%	0	2.59%	3	1.15%	1	1.01%	4
	Violations	7.06%	6	4.59%	5	10.34%	12	14.94%	13	9.07%	36
	Specials	0%	0	0%	0	2.59%	3	0%	0	0.76%	3
	Denials	3.53%	3	0%	0	1.72%	2	0%	0	1.26%	5
		100.00%	85	100.00%	109	100.00%	116	100.00%	87	100.00%	397
Jail Status-	In-Jail/Bail	52.94%	45	51.38%	56	60.34%	70	39.08%	34	51.64%	205
	In-Jail/No Bail	5.88%	5	6.42%	7	9.48%	11	5.75%	5	7.05%	28
	In-Jail/on other charges	0%	0	0.92%	1	0%	0	0%	0	0.25%	1
	In-Jail/Sentence	2.35%	2	0.00%	0	0%	0	0%	0	0.50%	2
	ROR'd	32.94%	28	33.03%	36	26.72%	31	45.98%	40	34.01%	135
	RUS'd	1.18%	1	1.83%	2	0%	0	3.45%	3	1.51%	6
	RUSP	4.71%	4	2.75%	3	2.59%	3	3.45%	3	3.27%	13
	Case Resolved	0%	0	3.67%	4	0.86%	1	2.30%	2	1.76%	7
		100.00%	85	100.00%	109	100.00%	116	100.00%	87	100.00%	397
In-Jail		58.82%	50	58.72%	64	62.83%	81	44.83%	39	58.94%	234
Not-In-Jail		41.18%	35	41.28%	45	30.17%	35	55.17%	48	41.06%	163
		100.00%	85	100.00%	109		116		87	100.00%	397