



Tompkins County

Assigned Counsel

2020 Budget Presentation

Recommended Budget

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	2019 Modified	2020 Recommended	\$ Change	% Change
Expenditures	\$2,441,416	\$2,594,293	\$152,877	6.26%
Revenues	-\$438,902	-\$479,558	-\$40,656	9.26%
Net Local	\$2,002,514	\$2,114,735	\$112,221	5.60%

Major Influences

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1. Implement Hurrell Haring Statewide Expansion Five-Year Contract with OILS (\$2.5 million).
2. Implementation of the Hurrell Haring Contract with Schuyler County
3. Third county court judge will be in place for the first time in history of Tompkins County.
4. Statewide criminal justice reform pertaining to discovery and bail.

Full-Time Equivalents

3

2017	2018	2019	2020 Target	2020 Rec.	# Change	% Change
3.92	4.11	4.11	4.11	5.57	1.46	35.52%

Over-Target Requests Supported by the Recommended Budget

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Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-11	23	1	\$82,068	One-Time	\$82,068	One-Time	Increase Supervising Attorney Position to Full-Time
4-11	78	2	\$0	Target	\$0	Target	Data Collector Position for Indigent Defense