

**Tompkins County
Office for the Aging**

2010-2011 Annual Report



Older Americans:
connecting the community

**320 North Tioga Street
Ithaca, NY 14850
607-274-5482**

From the Director

It's been a busy and productive year at the Tompkins County Office for the Aging, and this Annual Report summarizes many of the activities of fiscal year 2010-2011. More than ever, the Office for the Aging is experiencing firsthand the pressures of an increasing demand for services combined with shrinking resources on the Federal, State and County levels. In response to this, we have adopted efficiency measures and creative approaches to delivering services to a growing client base. As always, we look to community partners for collaborations which increase the impact of all of our work.

Among the highlights of this Annual Report you will find details about the following:

- A new paradigm for providing home care services through the **Community Living Program**. The consumer directed model used in this program provides individuals with the flexibility to train and hire their own personal care workers;
- The **Community Supports Navigator**, an innovative pilot program where the Office for the Aging is partnering with Cayuga Medical Center using trained volunteers to assist frail elders with transitions from hospital back home;
- Results of an extensive **Smart Work** process on the Office for the Aging's Personal Emergency Response System (PERS) Program, leading to greater efficiencies and improved customer service;
- The **Step Up to Stop Falls Collaborative**, funded through the Community Health Foundation of Western & Central NY, involving a number of local partners including the Office for the Aging, in an effort to reduce the incidence of falls among older adults in Tompkins County;
- The **Independent Transportation Network (ITN) Anywhere** project, where local organizations, including the Office for the Aging, are collaborating to increase options and better coordinate transportation in Tompkins County;
- A partnership between the Office for the Aging's **Project CARE/ Friendly Visiting Program and Project Generations** at Ithaca College offering 24 college students the opportunity to connect one-on-one with older adults in their homes on a weekly basis.

In addition to these new initiatives, the Office for the Aging continues to provide core services to Tompkins County seniors both directly through our office and through our subcontracts. **Over the last year, we assisted 5,364 seniors** with services such as In-Home Aide Service, Home Delivered and Congregate Meals, Support to Family Caregivers, Home Energy Assistance, Weatherization and Home Repair, Medicare Counseling, and many others. These home and community-based services are cost-effective and vital to supporting seniors to live independently in the community.

I appreciate all of our subcontractors, community partners, volunteers and student interns who make up our local Aging Services Network. Thanks also to the Tompkins County Legislature and to the taxpayers whose support makes our work possible.

Sincerely,

Lisa A. Holmes
Director

The Mission

The mission of the Tompkins County Office for the Aging is to assist the senior population of Tompkins County to remain independent in their homes for as long as possible and appropriate, and with decent quality of life and human dignity.

Office for the Aging Staff

Lorraine Cloud, Outreach Worker
 Danielle Conte, Aging Services Planner
 Amanda David, Part-Time Outreach Worker
 Marge Dean, Part-Time Account Clerk/Typist
 Lisa Holmes, Director
 Rae Lobrega, Part-Time Office Assistant
 Lai Siu Leung, Part-Time Project Assistant
 Rodney Maine, Part-Time Account Clerk/Typist
 Susan Martin, Part-Time Dietitian
 Renee Milton, Outreach Worker

Suzanne Motheral, Aging Services Specialist
 Marilyn Chase, Part-Time Aging Services Specialist
 Katrina Schickel, Aging Services Specialist
 Dianna Schooley, Part-Time Senior Account Clerk/Typist
 Robert Slocum, Principal Account Clerk/Typist
 David Stoyell, Aging Services Specialist

Advisory Committee Members

Ardie Bennett
 Ann Cedarholm
 Donna Jean Darling
 Elizabeth (Betty) Ellis
 Satomi Hill
 Pamela Jenkins-Smilely
 Marie Layer
 Gene Lovelace
 Maxine C.P. Nicholls
 Mary Oltz
 Cathy Paddock
 Jane Penrose
 Edie Spaulding
 Leroy Wollney

Sigrd Connors (Health Department Liaison)
 Stephen Griffin (Foodnet Liaison)
 Gene Lovelace (Lifelong Liaison)
 Pat Pryor- (2011 County Legislature Liaison)
 Lenore Schwager (Finger Lakes Independence Center Liaison)
 Caryn Wiestling (Tompkins Care Connection Liaison)



(David Stoyell, Carol John, Lorraine Cloud, Ardie Bennett)
 Ithaca Festival Parade 2010

Highlights of the 2010-2011 Program Year

- The Office for the Aging received a two-year federal Community Living Program (CLP) grant. Through this grant, the Office for the Aging had begun assisting older adults at risk of entering a nursing home to remain in the community through consumer-directed services. The program is targeted to serve adults over the age of 60 who are financially and functionally eligible, and able to self-direct their care. Since September, 15 older adults have been served through this program.
- Tompkins County Office for the Aging is one of two counties partnering with the New York State Office for the Aging on a Federal Aging and Disability Resource Center (ADRC) grant. Through the ADRC grant, the Office for the Aging has collaborated with Cayuga Medical Center to implement the Community Supports Navigator Program. Through this program, two volunteer navigators have assisted frail elders being discharged from the hospital to improve their transitions back home in an effort to prevent unnecessary re-hospitalizations. The program has served four older adults, none of whom have been re-hospitalized.
- The Tompkins County Legislature approved the purchase of a downtown property at 214 Martin Luther King St/West State Street as the future home of the Office for the Aging. This move was necessitated by the New York State Court System requiring additional space in the Tompkins County Courthouse, where the Office for the Aging currently resides. Renovations on the new property will take place in 2011 with a prospective move in date of early 2012. The new location will be central, convenient and accessible to seniors and the general public.
- The Office for the Aging participated in the AARP Complete Streets Week. Groups of seniors from the Office for Aging's Advisory Committee, staff, volunteers, and Ithaca College Gerontology students conducted walkability studies at 5 sites in the City and Town of Ithaca. Results were compiled and shared with the City, Town and County Planning Departments, transportation officials and the Tompkins County Legislature.
- Through the Weatherization, Assistance, and Referral Program (WRAP), the Office for the Aging leveraged more than \$272,763 in funding through Bishop Sheen Housing, Rural Development, Better Housing for Tompkins County, Tompkins Community Action, RE-STORE, and Grant-In-Aid funds to help income eligible seniors make health and safety-related repairs to their homes.



Completed ramp through the WRAP program.

Highlights of the 2010-2011 Program Year

- The Office for the Aging periodically evaluates all of its programs and subcontracts to monitor client satisfaction and ensure that goals are being met. In 2010-2011, the Office for the Aging evaluated the Powerful Tools for Caregivers program and the Registry Program offered through the Finger Lakes Independence Center. Copies of the evaluations are available upon request.
 - The Office for the Aging participated in the County's "Smart Work" pilot program. Staff worked with consultants to analyze procedures used in the Personal Emergency Response Program (PERS). Recommendations and action items from this process were implemented, leading to greater efficiencies and improvements in customer service.
 - The Office for the Aging in conjunction with the Health Planning Council, Lifelong, Tompkins County EMS, and Visiting Nurse Service received a Falls Prevention Grant from the Community Health Foundation of Western and Central New York, to implement activities around falls prevention for older adults. The Office expects to be producing a Falls Prevention Resource Guide for Tompkins County Seniors, and to be implementing two falls prevention projects involving our Project CARE Program and WRAP Program. The Office for the Aging's Advisory Committee has served as a focus group on the topic of falls, adding rich and informative feedback to the planning process.
 - The Office for the Aging was awarded \$2500 from the Community Foundation Women's Fund for the purchase of night lights for the falls prevention program.
- These night lights will be distributed and installed in the homes of older adults in order to improve the lighting and prevent falls.
- The Office for the Aging hosted a public hearing on its annual plan at Ellis Hollow Apartments. Following the plan, a representative from the Empire Justice Center presented on Medicare and Health Care Reform. Over 75 seniors and interested community members attended.
 - The Tompkins County Office for the Aging continues to be among 4 counties in New York participating in the National Performance Outcomes Measures Project (POMP). The goal of the project is to develop standardized, quantifiable measures of results of aging services, to evaluate the effectiveness of programs, to support long-term improvement in program performance, and to support program funding.
 - In 2010-2011 the College for Life Long Learning served 77 adults with developmental disabilities, offering classes in Writing, Mobile-Making, Jewelry Making, Crafts, Kick Ball, Scrapbooking, Storytelling, Table Games, and Guitar.
 - For the second year, the Office for the Aging partnered with Binghamton University's Department of Social Work on a clinical social work internship at our office through the Hartford Partnership in Aging program. The student intern, an MSW candidate, worked throughout the year with the Consumer Supports Navigator Program, the Caregiver Program, and Project CARE.

Highlights of the 2010-2011 Program Year

- Due to drastic cuts in funding, the Women's Opportunity Center was unable to continue the Home Care Registry Program. The Office for the Aging worked with the Finger Lakes Independence Center on a seamless transfer of the program as of October 2010
- The Office for the Aging successfully completed its 2010 RESTORE grant of \$75,000, serving 23 low-income clients with emergency home repairs.
- Tompkins County's Coordinated Human Services Transportation Planning Committee, on which the Office for the Aging sits, is working with the Independent Transportation Network (ITN) to become a pilot site for ITN Everywhere. ITNEverywhere's key elements are time banking of volunteer driver credits, self-financing personal transportation accounts, and emphasis on sustainability. The model creates incentives for ridesharing, coordinates trip reservation logistics for volunteer driver services, and enables community agencies, and faith-based organizations to coordinate their use of vehicles to serve local mobility needs.
- The Office for the Aging was recognized for services it provides to the community at a Three Kings holiday celebration of the Latino Civic Association and No Mas Lagrimas.
- The Office for the Aging partnered with the Ithaca College initiative, "Project Generations" to pair students with older adults through the Project CARE Program.
- The Office for the Aging's Advisory Committee and staff participated in the Martin Luther King Jr. Community Read, focusing on the book Where Do We Go from Here: Chaos or Community?
- The Office for the Aging is participating on a subcommittee of Tompkins County's Workforce Investment Board, exploring local needs and planning for increasing numbers of retiring Baby Boomers.



Project Generations of Ithaca College, working with COFA's Project CARE program.

Community Education, Collaboration & Advocacy

- The Office for the Aging convened monthly meetings of the Aging Services Network throughout 2010-2011. These meetings are attended by representatives of local agencies serving older adults. Topics included: *Addiction Recovery Services for Older Adults, Nursing Home Transition and Diversion and the Traumatic Brain Injury Waiver Programs, Step Up to Stop Falls in Tompkins County, Update on the Ithaca College Gerontology Institute, Occupational Therapy: Enjoying Your Home as You Age, Wonderful Wheelchairs, Aging & Disabilities Resource Centers and Community Living Program, Social Security Resources, and HIV/AIDS and Older Adults,*
- The Office for the Aging co-sponsored the 17th Annual Conference on Depression “The Stories of Our Transitions” with the Finger Lakes Independence Center, Mental Health Association, Suicide Prevention and Crisis Service, Family and Children’s Service, Tompkins County Mental Health and the Tompkins County Public Library.
- The Office for the Aging and the Finger Lakes Geriatric Education Institute co-sponsored a day long workshop on Aging and Disability in which over 60 people attended.
- The Caregiver’s Resource Center sponsored the following training sessions for the public: “When an Elder Refuses Help,” “Alzheimer’s 101,” “Legal and Financial Issues for Caregivers,” and “Managing Challenging Behaviors.”
- In addition to offering community education and training, the Office for the Aging staff educated itself on relevant issues in aging through staff development and training. Training topics included: Aging and Disability, Dementia, Nuts and Bolts of Guardianship, HEAP training, Defensive Driving, Undoing Racism, Fire Safety, LGBT Health and Community Resources, Smartwork, Community Empowerment, Elder Abuse, Universal Design, Proactive Approach to Caregiving, Radon, Vision, Dementia Beyond Drugs, Eden at Home, Leadership Tompkins, Consumer Direction in Aging Services, Volunteer Engagement, Providing Culturally Competent Care to LGBT Seniors, Consumer Navigator Training, Leisure in Little Places, Dignity, Compassion and Choice: New Approaches to Geriatric Care, Aging Sensitivity Training, Options Counseling, Care Transitions, Substance Abuse and Elders, and Falls Prevention.
- During 2010-2011, the Office for the Aging was involved in advocacy efforts on issues of importance to older adults, including:
 - A series of presentations on the topic of Medicare changes under the Affordable Care Act.
 - Oral and written testimony at a public hearing on Medicaid redesign and potential cuts to the Elderly Pharmaceutical Insurance Coverage (EPIC) Program.
 - Educating Federal, State and County elected officials about the impact of legislation on seniors, including Home Energy Assistance, EPIC, NY Connects, and the Older Americans Act.

Program Overview

Information and Assistance

The Tompkins County Office for the Aging is the community's primary source for information and assistance about the array of services available to senior citizens and to caregivers.

✓ **Insurance Counseling**

The Health Insurance Information, Counseling and Assistance Program (HIICAP) is offered through a contract with Lifelong, with two trained HIICAP counselors on staff at the Office for the Aging and volunteer HIICAP counselors coordinated through Lifelong. Trained HIICAP counselors offer unbiased information to individuals and groups on the ever-changing aspects of Medicare, Medicaid, private health insurance, long term care insurance options, and prescription drug coverage including Medicare Part D and EPIC. The HIICAP program served 838 individuals in fiscal year 2010-2011, an 39% increase from the year before.

✓ **Information, Referral and Counseling**

The Tompkins County Office for the Aging provides seniors, caregivers, and their families with assistance on many issues including housing, employment, health care, consumer issues, financial concerns and transportation. In the fiscal year 2010-2011, Office for the Aging staff fielded 3441 information, referral, and counseling requests.

✓ **Title V Employment Program**

The Tompkins County Office for the Aging administers the Title V Employment Program, designed to assist income eligible persons age 55 or older with a career transition or a re-entry into the workplace. Subsidized part-time employment and necessary training is provided to participants in anticipation of their returning to the workforce. The Office for the Aging has capacity to serve four concurrent individuals through the Title V Employment Program and during 2010-2011, a total of six people were served.

✓ **Legal Services**

The Tompkins County Office for the Aging contracts with Tompkins-Tioga Neighborhood Legal Services (Law NY Inc.) to provide legal assistance to seniors regarding civil matters. The Legal Services Program gives priority to cases involving denial or termination of benefits, evictions, foreclosures, and utility shutoffs. During fiscal year 2010-2011, 35 people received legal services.

Program Overview

Information and Assistance, Continued

✓ **Outreach**

Through participation at food pantries, flu clinics, home visits, and many other activities the Office for the Aging and its subcontractors work to bring services to all seniors who need them. In the fiscal year 2010-2011, the Office for the Aging had 530 community outreach contacts with seniors.

✓ **Senior Circle Newsletter**

The Tompkins County Office for the Aging and Lifelong jointly publish the quarterly Senior Circle Newsletter. Mailed to over 13,000 older adults in Tompkins County, the Senior Circle is a valuable medium to inform people of vital services and events.

Long Term Care Assistance

Long Term Care Assistance programs provide a continuum of care and supports to seniors and their families. Long term care services span from small, practical supports which help to keep people living in their homes longer, to hands-on personal care in the home, to assistance and advocacy within nursing homes. Long Term Care Assistance Programs include the following:

✓ **The Registry**

The Office for the Aging contracts with the Finger Lakes Independence Center to offer the Registry Program. The Registry is a free service linking individuals in need of in-home help with independent job seekers. The Registry lists jobs for personal care aides, home health aides, elder companions, housekeepers, cooks, CNA's, LPN's and RN's. The program prescreens and checks references for all caregivers. The family must interview and negotiate the specific terms of employment. During the fiscal year 2010-2011, 98 seniors utilized the services of the Registry, an 11% increase from the previous year.

✓ **Friendly Visiting**

The Friendly Visitor Program matches older adults with volunteers who offer companionship and a chance for sharing time and mutual interests. Friendly Visiting is offered through the Tompkins County Office for the Aging and the Northside/Southside Program of Lifelong. The Office for the Aging partnered this year with Ithaca College to create Project Generations where students are paired up with a senior in need of a friendly visitor. During 2010-2011, 84 individuals received 1,270 volunteer hours of visiting.

Program Overview

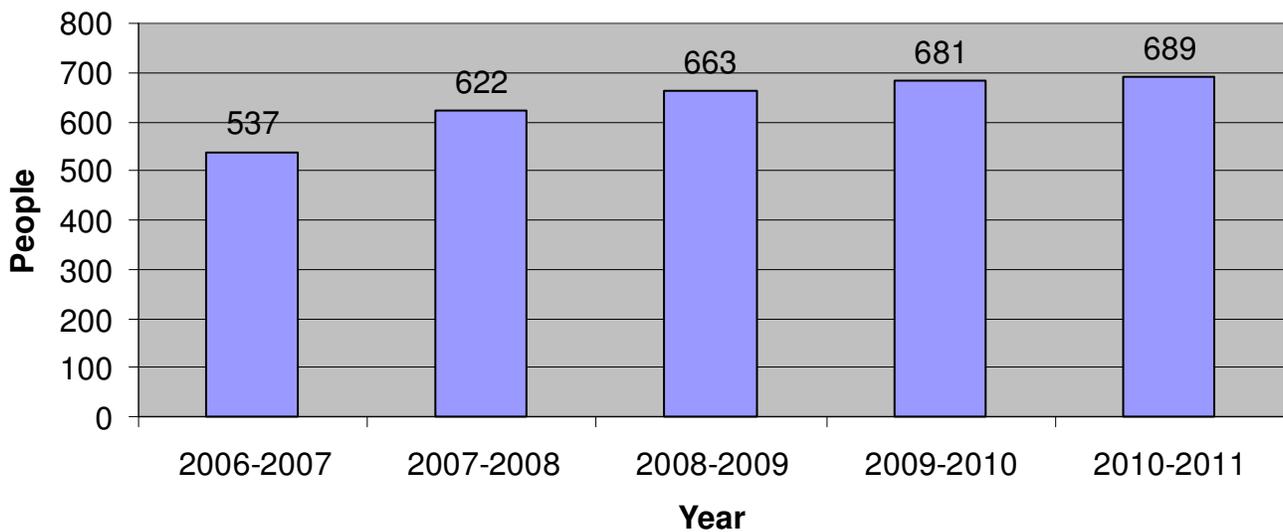
✓ Personal Emergency Response System (PERS)

PERS is a communication system which links an individual with the County's emergency medical response system through a small pendant worn on a necklace or bracelet. This system provides 24-hour-a-day protection for individuals who are frail and at risk of falling or other medical emergency. PERS units are available for rental through the Office for the Aging on an income based sliding fee scale. During the fiscal year 2010-2011, a total of 689 seniors utilized PERS machines in their homes in Tompkins County.

✓ Ombudsman Program

The Ombudsman Program works to resolve concerns expressed by, or on behalf of residents of long term care facilities. The Tompkins County Office for the Aging accomplishes this through organizing and training community members to visit regularly and advocate on behalf of residents of long term care facilities, giving them a stronger voice in their own care and lives. Currently there are three ombudsmen serving Tompkins County's long term care facilities.

Personal Emergency Response System (People Served by Year)



Program Overview

Long Term Care Assistance, continued

✓ **Shopping Assistance**

The Office for the Aging contracted with the Southside Community Center to provide grocery shopping for senior citizens who live within the City of Ithaca and who are unable to shop for themselves. During 2010-2011, 14 seniors were served with 306 grocery deliveries by the Shopping Assistance Program. Due to cuts in the 2011 Tompkins County budget, the Office for the Aging was forced to discontinue this contract for 2011-2012.

✓ **Social Adult Day Program**

The Adult Day Program of Longview offers seniors personal supervision and recreation as well as morning and afternoon snacks and a hot nutritious lunch. This service provides individuals with a stimulating environment during the day and allows their spouse or at-home caregiver the opportunity to do other things. Through a subcontract with Longview, the Office for the Aging offered a scholarship for seniors who cannot afford to pay the full price of the program. Due to cuts in the 2011 Tompkins County Budget, the Office for the Aging was forced to discontinue this contract for 2011-2012.

✓ **Tompkins Care Connection (NY Connects)**

Staff at Tompkins Care Connection provide objective and unbiased information about long term care options in Tompkins County, as well as in-home assessment and ongoing case management. A partnership between the Office for the Aging and Department of Social Services, Tompkins Care Connection offers assistance to consumers of any age, regardless of income or payor source.

✓ **EISEP**

The Expanded In-Home Services for the Elderly Program (EISEP) provides case management, homemaking/personal care and housekeeping/chore services on a sliding fee scale to income-eligible seniors. During the fiscal year 2010-2011, 195 frail elders received 4,599 hours of case management services, 77 individuals were served with 8,520 hours of homemaker/ personal care services, and 96 individuals were served with 7,398 hours of housekeeper/chore services through EISEP.

✓ **Community Living Program**

The Office for the Aging received a two-year federal Community Living Program (CLP) grant. Through this grant, the Office for the Aging had begun assisting older adults at risk of entering a nursing home remain in the community through consumer-directed services. The program is targeted to serve adults over the age of 60 who are financially and functionally eligible, and able to self-direct their care. Since September, 15 older adults have been served through this program.

Program Overview

Nutrition Program

The nutrition program is provided through a subcontract with Foodnet Meals on Wheels and offers meals to seniors both in their homes, and in congregate settings at four sites in Tompkins County. The nutrition program assures that seniors receive a nutritious, hot meal up to five days per week and learn healthy nutritional habits through education and counseling.

✓ Home Delivered Meals

This service is provided to Tompkins County seniors who are homebound and/or unable to prepare their own meals. A hot mid-day meal is delivered week-days, with the option of an additional sandwich meal for the evening. Frozen meals are provided for week-ends and holidays. A contribution of \$3.00 per hot meal and \$1.00 per sandwich meal is suggested, but no person is denied a meal if they are unable to contribute. During the fiscal year 2010-2011, 716 seniors were served 179,947 meals in their homes.

✓ Nutrition Education

Nutrition education is provided in a group setting, covering topics of interest to seniors and emphasizing good nutrition as a component of health. During the fiscal year 2010-2011, 932 seniors received nutrition education.

✓ Nutrition Counseling

Nutritional assessment and counseling is provided to seniors on a one-on-one basis. Foodnet's registered dietitian assists seniors in understanding their dietary needs and restrictions, and provides methods for changing their dietary habits. During fiscal year 2010-2011, 365 people were provided with 364 hours of nutrition counseling.

✓ Congregate Meals

This service provides seniors with hot noon meals Monday through Friday, along with an opportunity for social time and links to other health and supportive services. Congregate Meals are offered at 4 locations in the County: Groton, Lansing, Trumansburg and the City of Ithaca. A contribution of \$3.00 per meal is suggested, but no person is denied a meal if they are unable to contribute. During fiscal year 2010-2011, 216 persons were served 25,732 meals.

Program Overview

Caregiver Services

Family caregivers are an integral component of the long-term care system, and the Office for the Aging strives to support them through a number of services.

✓ **Caregivers' Resource Center and Alzheimer's Support Unit**

The goal of the Caregivers' Resource Center is to help caregivers provide quality care to older persons while also maintaining the quality of their own lives. The Center provides information, referral and counseling to caregivers, a lending library of books, videos and publications on various caregiving topics, a quarterly newsletter entitled "*In Support of Caregivers*," and periodic workshops on caregiving issues. The Center also offers support groups for caregivers of those with Alzheimer's Disease and other dementia, for caregivers and clients with Parkinson's Disease, for those caring for Aging Parents, as well as the Powerful Tools for Caregivers classes. In fiscal year 2010-2011, 791 caregivers were assisted through both the Caregivers' Resource Center and the Project CARE program.

✓ **Project CARE**

Project CARE is an initiative of the Office for the Aging that can help stressed caregivers and the senior citizens for whom they are caring. The Office for the Aging matches seniors and their caregivers with volunteers who are able to help with a number of tasks including errands, shopping, light housekeeping, yard work, transportation and respite. Volunteers provide opportunities for socialization to those who are homebound and isolated. Additionally, the Office for the Aging contracts with agencies to provide professional respite for seniors with medical needs.

Program Overview

Home Repair and Energy Services

Home repair and energy services assist senior homeowners in maintaining their homes and living safely, independently and affordably.

✓ **Tompkins County Home Repair Program**

The Office for the Aging contracts with Better Housing for Tompkins County and Ithaca Neighborhood Housing Services to provide minor home repairs for seniors in Tompkins County. Priority is given to repairs related to health and safety. In 2010-2011, the Home Repair Program served 44 seniors.

✓ **Weatherization Referral and Assistance Program (WRAP)**

The WRAP Program of the Office for the Aging assists income-eligible senior citizens in addressing energy related home repair needs. In addition, funds such as RESTORE are used to assist seniors with emergency health and safety-related repairs. The WRAP Program helps the client assess the work to be done, assists with applications and contractors' bids, and coordinates funding from several agencies. During 2010-2011, 165 seniors were served by the WRAP Program.

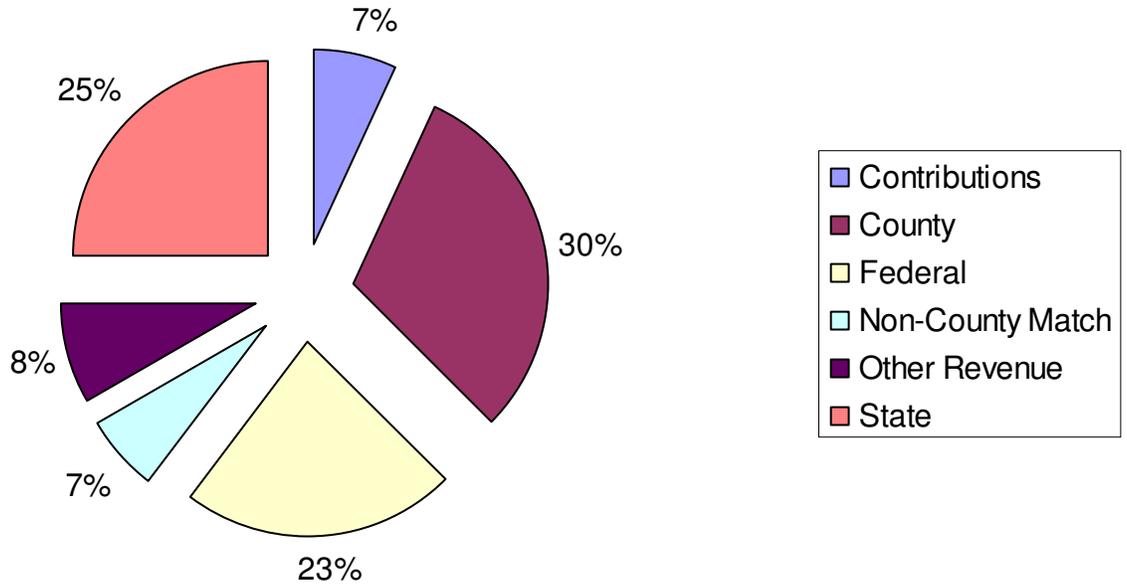
✓ **Home Energy Assistance Program (HEAP)**

The HEAP Program offers benefits to income eligible individuals to offset the costs of heating their homes or apartments. During the fiscal year 2010-2011, the Office for the Aging processed 915 HEAP applications for seniors and individuals with disabilities.

✓ **Elder Cottage Program**

The Office for the Aging administers the application process for the Elder Cottage Lease Program operated by Better Housing for Tompkins County. An elder cottage is a small, free-standing, energy efficient, removable modular home installed adjacent to an existing single-family home. Tompkins County is the site of New York State's first subsidized Elder Cottage Program. There are currently five elder cottages in Tompkins County.

Revenue Summary for Tompkins County Office for the Aging 2010

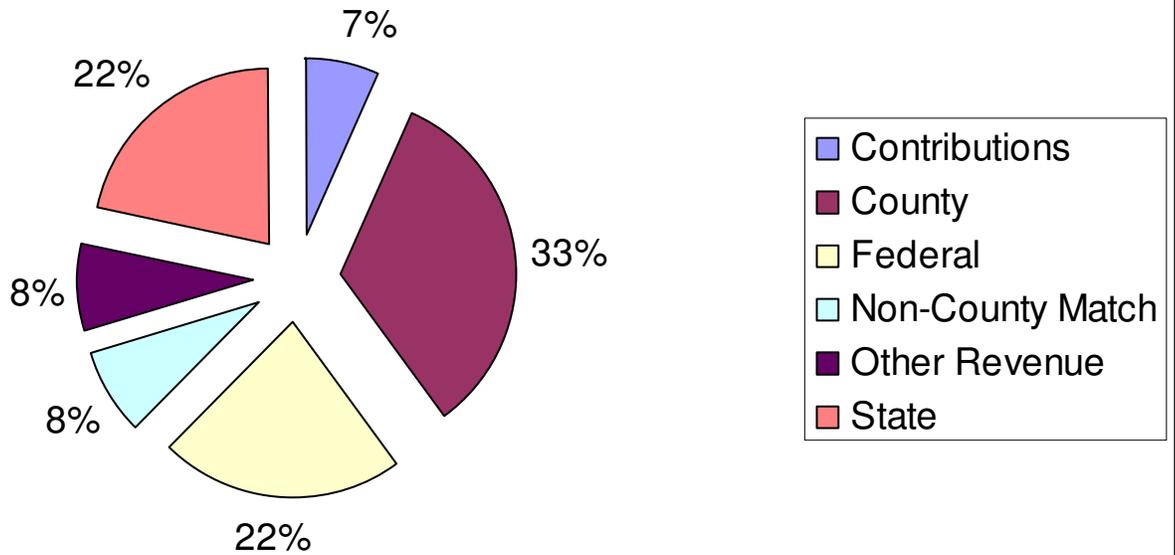


FUNDING SOURCE	AMOUNT
Contributions	\$174,001
County	\$751,578
Federal	\$561,537
Non-County Match	\$161,809
Other Revenue	\$203,421
State	\$619,947
	\$2,472,293

Acct.	Acct.	Federal	*State	2010	Fees	Non-	Sub-Total	2010	Program
Titles	#	Funded	Funded	County	Client	County	2010	Contribu-	Total
		Programs	Pro-	Funds	Share	Match		tions	
			grams		Other Rev.				
SLTCOP	6771	\$0	\$3608	\$0	\$0	\$0	\$3608	\$0	\$3608
IIIB	6772	\$65063	\$0	\$154,874	\$0	\$1,997	\$221,934	\$100	\$222034
COMM. LIV	6773	\$25,000	\$8334				\$33334		\$33334
SNAP	6774	\$0	\$203762	\$13,446	\$0	\$57,059	\$274267	\$64,135	\$338402
TITLE V	6775	\$36,637	\$0	\$0	\$0	\$2,820	\$39,457	\$0	\$39,457
IIIC	6776	\$122,136	\$0	\$251,327	\$82,099	\$75,364	\$530,926	\$96,545	\$627,471
CSE\CSI	6777	\$5,000	\$98,447	\$41,760	\$0	\$20,569	\$165,776	\$10,221	\$175,997
HEAP	6778	\$22,363	\$0	\$7,628	\$0	\$0	\$29,991	\$0	\$29,991
RESTORE	6779		\$75,000				\$75,000		\$75,000
EISEP	6780	\$0	\$200976	\$225,370	\$28,000	\$4,000	\$458346	\$500	\$458846
TITLE III-E	6781	\$31,896	\$0	\$21,495		\$0	\$53,391	\$1,000	\$54,391
CRC	6782	\$0	\$19,611	\$19,641	\$0	\$0	\$39,252	\$0	\$39,252
ADRC	6783	\$50,000					\$50,000		\$50,000
NSIP	6784	\$122,000	\$0	\$0	\$0	\$0	\$122,000	\$0	\$122,000
PERS	6787	\$0	\$0	\$0	\$93,322	\$0	\$93,322	\$1,400	\$94,722
LTCIEOP	6790		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIICAP	6793	\$25281	\$13,901	\$9,812	\$0	\$0	\$48994	\$0	\$48994
D/D	6794	\$14,618	\$0	\$3,440	\$0	\$0	\$18,058	\$0	\$18,058
III-D	6795	\$4,135	\$0	\$2,201	\$0	\$0	\$6,336	\$100	\$6,436
WRAP	6796	\$26846	\$0	\$0	\$0	\$0	\$26846	\$0	\$26846
OMBUDS	6798	\$10,592	\$0	\$584	\$0	\$0	\$11,176	\$0	\$11,176
TOTALS		\$561537	\$619947	\$751578	\$203,421	\$161,809	\$2,298,292	\$174,001	\$2,472,293

** Fringe Costs are included in the 2010 County Budget

Revenue Summary for Tompkins County Office for the Aging 2011



<u>FUNDING SOURCE</u>	<u>AMOUNT</u>
Contributions	\$165,213
County	\$844,662
Federal	\$563,240
Non-County Match	\$201,001
Other Revenue	\$208,250
State	\$544,186
	\$2,526,552

Acct.	Acct.	Federal Funded Programs	*State Funded Pro- grams	2011 County Funds	Fees Client Share Other Rev.	Non- County Match	Sub-Total 2011	2011 Contribu- tions	Program Total
SLTCOP	6771	\$0	\$3608	\$0	\$0	\$0	\$3608	\$0	\$3608
IIIB	6772	\$65152	\$0	\$155162	\$0	\$1,788	\$222102	\$100	\$222202
COMM. LIV	6773	\$18750	\$8334	\$23603			\$50687		\$50687
SNAP	6774	\$0	\$203762	\$38997	\$0	\$56782	\$299541	\$60675	\$360216
TITLE V	6775	\$36,637	\$0	\$0	\$0	\$5220	\$41857	\$0	\$41857
IIIC	6776	\$122418	\$0	\$247196	\$93000	\$110487	\$573101	\$93200	\$666301
CSE\CSI	6777	\$5,000	\$94754	\$50846	\$0	\$19950	\$170550	\$8238	\$178788
HEAP	6778	\$22,363	\$0	\$17346	\$0	\$0	\$39709	\$0	\$39709
RESTORE	6779								
EISEP	6780	\$0	\$200216	\$233545	\$21250	\$6774	\$461785	\$500	\$462285
TITLE III-E	6781	\$31,866	\$0	\$10208		\$0	\$42074	\$1,000	\$43074
CRC	6782	\$0	\$19,611	\$18909	\$0	\$0	\$38520	\$0	\$38520
ADRC	6783	\$50,000					\$50,000		\$50,000
NSIP	6784	\$122,000	\$0	\$0	\$0	\$0	\$122,000	\$0	\$122,000
PERS	6787	\$0	\$0	\$0	\$94000	\$0	\$94000	\$1,400	\$95400
LTCIEOP	6790		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIICAP	6793	\$34361	\$13,901	\$7984	\$0	\$0	\$56246	\$0	\$56246
D/D	6794	\$13207	\$0	\$0	\$0	\$0	\$13207	\$0	\$13207
III-D	6795	\$4,048	\$0	\$0	\$0	\$0	\$4048	\$100	\$4148
WRAP	6796	\$26846	\$0	\$8994	\$0	\$0	\$35840	\$0	\$35840
OMBUDS	6798	\$10,592	\$0	\$3501	\$0	\$0	\$14093	\$0	\$14093
TOTALS		\$563,240	\$544,186	\$844662	\$208,250	\$201,001	\$2,361,339	\$165,213	\$2,526,552

** Fringe Costs are included in the 2011 County Budget