

| ITCTC SUMMARY LIST OF PROJECTS IN THE DRAFT 2014-2018 TIP - sorted by Project Sponsor |        |                                                                  |                |               |                               |           |           |           |           |           |           |                   |
|---------------------------------------------------------------------------------------|--------|------------------------------------------------------------------|----------------|---------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| ID                                                                                    | PIN    | ProjectName                                                      | Sponsor        | Fund Source   | Date (YR) Largest-Expenditure | FFY 13-14 | FFY 14-15 | FFY 15-16 | FFY 16-17 | FFY 17-18 | TotalCost | Sponsor Sub-total |
| 62                                                                                    | 375564 | SRTS, Traffic Calmed Route Network                               | City Of Ithaca | SRTS          | 13-14                         | 297,950   | 0         | 0         | 0         | 0         | 297,950   |                   |
| 5                                                                                     | 375462 | Intersection Bulb-outs on West Green Steet & West Seneca         | City Of Ithaca | STP-FLEX      | 13-14                         | 258,550   | 0         | 0         | 0         | 0         | 258,550   |                   |
| 6                                                                                     | 375534 | Lake Street Bridge Rehabilitation                                | City Of Ithaca | STP-FLEX      | 14-15                         | 367,000   | 1,097,250 | 0         | 0         | 0         | 1,464,250 |                   |
| 11                                                                                    | 395035 | Route 13 Pedestrian Crossing, City Of Ithaca                     | City of Ithaca | NHPP          | 13-14                         | 538,220   | 0         | 0         | 0         | 0         | 538,220   |                   |
| 15                                                                                    | 395047 | Cayuga Waterfront Trail                                          | City of Ithaca | STP-FLEX      | 13-14                         | 940,500   | 0         | 0         | 0         | 0         | 940,500   |                   |
| 41                                                                                    | 375590 | Pedestrian Signal Countdown Timer Safety Timer                   | City of Ithaca | HSIP          | 15-16                         | 22,000    | 0         | 95,700    | 0         | 0         | 117,700   |                   |
| 33                                                                                    | 375589 | Cecil A. Malone Drive Bridge Deck                                | City of Ithaca | STP-FLEX      | 17-18                         | 0         | 0         | 380,000   | 0         | 1,430,000 | 1,810,000 |                   |
| 50                                                                                    | 375592 | Elmira Road Overlay and Signal Replacement                       | City Of Ithaca | NHPP          | 17-18                         | 0         | 0         | 0         | 196,000   | 858,000   | 1,054,000 |                   |
| 58                                                                                    | 375594 | Stewart Av. Bridge Painting                                      | City Of Ithaca | STP-FLEX      | 16-17                         | 0         | 80,000    | 0         | 370,650   | 0         | 450,650   | <b>6,931,820</b>  |
| 2                                                                                     | 305756 | Cayuga Heights Rd. Bridge over Route 13, Village of Lansing      | NYSDOT         | NHPP          | 13-14                         | 2,440,000 | 0         | 0         | 0         | 0         | 2,440,000 |                   |
| 49                                                                                    | 303318 | Rt366 over Fall Creek                                            | NYSDOT         | STP-FLEX      | 14-15                         | 36,000    | 732,000   | 0         | 0         | 0         | 768,000   |                   |
| 3                                                                                     | 305758 | Rt 13 at Trumbull Corners Rd, Town Of Newfield – NYSDOT          | NYSDOT         | HSIP          | 14-15                         | 90,000    | 496,000   | 0         | 0         | 0         | 586,000   |                   |
| 45                                                                                    | 305760 | Element Specific Repair – Route 13 over Fall Creek               | NYSDOT         | NHPP          | 14-15                         | 26,000    | 539,000   | 0         | 0         | 0         | 565,000   |                   |
| 48                                                                                    | 305761 | Rt13 over Cascadilla Creek                                       | NYSDOT         | NHPP          | 14-15                         | 19,000    | 385,000   | 0         | 0         | 0         | 404,000   |                   |
| 47                                                                                    | 305762 | Rt13 over Pony Hollow Creek 2                                    | NYSDOT         | NHPP          | 14-15                         | 14,000    | 14,000    | 293,000   | 0         | 0         | 321,000   |                   |
| 44                                                                                    | 305763 | Route 13 over Pony Hollow Creek                                  | NYSDOT         | NHPP          | 14-15                         | 20,000    | 20,000    | 409,000   | 0         | 0         | 449,000   |                   |
| 43                                                                                    | 305764 | Element Specific Bridge Repair – Route 13 over Chaffee Creek     | NYSDOT         | NHPP          | 14-15                         | 12,000    | 12,000    | 255,000   | 0         | 0         | 279,000   |                   |
| 46                                                                                    | 319304 | Route 327 over Enfield Creek,                                    | NYSDOT         | STP-FLEX      | 14-15                         | 0         | 22,000    | 347,000   | 0         | 0         | 369,000   |                   |
| 8                                                                                     | 380653 | Regional Joint Repair Contract                                   | NYSDOT         | STP-FLEX/NHPP | 13-14                         | 45,600    | 0         | 0         | 0         | 0         | 45,600    |                   |
| 18                                                                                    | 380658 | REGIONAL BRIDGE JOINT REPAIR CONTRACT                            | NYSDOT         | STP-FLEX/NHPP | 15-16                         | 0         | 2,560     | 84,000    | 0         | 0         | 86,560    |                   |
| 19                                                                                    | 380659 | DECK TREATMENT CONTRACT                                          | NYSDOT         | STP-FLEX/NHPP | 16-17                         | 0         | 2,400     | 5,600     | 176,000   | 0         | 184,000   |                   |
| 59                                                                                    | 380660 | BRIDGE PAINTING CONTRACT                                         | NYSDOT         | STP-FLEX/NHPP | 15-16                         | 16,000    | 0         | 352,000   | 0         | 0         | 368,000   |                   |
| 10                                                                                    | 380693 | SAFETY / OVERHEAD SIGNS                                          | NYSDOT         | STP-FLEX/NHPP | 13-14                         | 18,100    | 0         | 0         | 0         | 0         | 18,100    |                   |
| 21                                                                                    | 380695 | REGIONAL OVERHEAD SIGN STRUCTURE & PANEL REPAIR/REPLACE CONTRACT | NYSDOT         | STP-FLEX/NHPP | 14-15                         | 2,250     | 16,500    | 0         | 0         | 0         | 18,750    |                   |
| 17                                                                                    | 3B1402 | Bridge Inspection by Consultants                                 | NYSDOT         | STP-FLEX/NHPP | 13-14                         | 512,000   | 0         | 0         | 0         | 0         | 512,000   |                   |
| 12                                                                                    | 3B1403 | Diving: State/Local Bridges                                      | NYSDOT         | STP-FLEX/NHPP | 13-14                         | 36,640    | 0         | 0         | 0         | 0         | 36,640    |                   |
| 13                                                                                    | 3B1406 | Work Zone Traffic Control                                        | NYSDOT         | STP-FLEX/NHPP | 13-14                         | 176,000   | 0         | 0         | 0         | 0         | 176,000   |                   |
| 14                                                                                    | 3B1501 | State Forces Brige Inspection By State Forces 2015               | NYSDOT         | STP-FLEX/NHPP | 13-14                         | 240,000   | 0         | 0         | 0         | 0         | 240,000   |                   |
| 22                                                                                    | 3B1601 | STATE/LOCAL BRIDGE INSPECTION BY STATE FORCES                    | NYSDOT         | STP-FLEX/NHPP | 14-15                         | 0         | 240,000   | 0         | 0         | 0         | 240,000   |                   |
| 23                                                                                    | 3B1603 | DIVING, STATE/LOCAL BRIDGES                                      | NYSDOT         | STP-FLEX/NHPP | 15-16                         | 0         | 0         | 45,800    | 0         | 0         | 45,800    |                   |
| 24                                                                                    | 3B1608 | Regional Work-Zone Traffic Control Contract                      | NYSDOT         | STP-FLEX/NHPP | 16-17                         | 0         | 0         | 0         | 149,200   | 0         | 149,200   |                   |
| 25                                                                                    | 3B1701 | STATE AND LOCAL BRIDGE INSPECTION                                | NYSDOT         | STP-FLEX/NHPP | 15-16                         | 0         | 0         | 0         | 240,000   | 0         | 240,000   |                   |
| 26                                                                                    | 3B1802 | STATE AND LOCAL BRIDGE INSPECTION BY STATE FORCES                | NYSDOT         | STP-FLEX/NHPP | 17-18                         | 0         | 0         | 0         | 0         | 320,000   | 320,000   |                   |
| 27                                                                                    | 3B1803 | DIVING, STATE/LOCAL BRIDGES                                      | NYSDOT         | STP-FLEX/NHPP | 17-18                         | 0         | 0         | 0         | 0         | 36,600    | 36,600    |                   |
| 28                                                                                    | 3M1401 | Bridge Clean & Wash                                              | NYSDOT         | STP-FLEX/NHPP | 13-14                         | 176,000   | 0         | 0         | 0         | 0         | 176,000   |                   |
| 29                                                                                    | 3M1504 | BRIDGE JOB ORDER CONTRACT                                        | NYSDOT         | STP-FLEX/NHPP | 14-15                         | 2,400     | 181,600   | 0         | 0         | 0         | 184,000   |                   |
| 30                                                                                    | 3M1601 | BRIDGE CLEAN AND WASH CONTRACT                                   | NYSDOT         | STP-FLEX/NHPP | 15-16                         | 0         | 2,400     | 176,000   | 0         | 0         | 178,400   |                   |
| 31                                                                                    | 3M1604 | BRIDGE JOB ORDER CONTRACT                                        | NYSDOT         | STP-FLEX/NHPP | 16-17                         | 0         | 0         | 8,000     | 176,000   | 0         | 184,000   | <b>9,620,650</b>  |



| ITCTC SUMMARY LIST OF PROJECTS IN THE DRAFT 2014-2018 TIP - sorted by PIN |        |        |                                                                  |                 |                          |                                      |           |           |           |           |           |           |
|---------------------------------------------------------------------------|--------|--------|------------------------------------------------------------------|-----------------|--------------------------|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| ID                                                                        | Type   | PIN    | ProjectName                                                      | Sponsor         | Fund Source              | Date (YR)<br>Largest-<br>Expenditure | 13-14     | 14-15     | 15-16     | 16-17     | 17-18     | TotalCost |
| 49                                                                        |        | 303318 | Rt366 over Fall Creek                                            | NYSDOT          | STP-FLEX                 | 14-15                                | 36,000    | 732,000   | 0         | 0         | 0         | 768,000   |
| 2                                                                         |        | 305756 | Cayuga Heights Rd. Bridge over Route 13, Village of Lansing      | NYSDOT          | NHPP                     | 13-14                                | 2,440,000 | 0         | 0         | 0         | 0         | 2,440,000 |
| 3                                                                         |        | 305758 | Rt 13 at Trumbull Corners Rd, Town Of Newfield – NYSDOT          | NYSDOT          | HSIP                     | 14-15                                | 90,000    | 496,000   | 0         | 0         | 0         | 586,000   |
| 45                                                                        |        | 305760 | Element Specific Repair – Route 13 over Fall Creek               | NYSDOT          | NHPP                     | 14-15                                | 26,000    | 539,000   | 0         | 0         | 0         | 565,000   |
| 48                                                                        |        | 305761 | Rt13 over Cascadilla Creek                                       | NYSDOT          | NHPP                     | 14-15                                | 19,000    | 385,000   | 0         | 0         | 0         | 404,000   |
| 47                                                                        |        | 305762 | Rt13 over Pony Hollow Creek 2                                    | NYSDOT          | NHPP                     | 14-15                                | 14,000    | 14,000    | 293,000   | 0         | 0         | 321,000   |
| 44                                                                        |        | 305763 | Route 13 over Pony Hollow Creek                                  | NYSDOT          | NHPP                     | 14-15                                | 20,000    | 20,000    | 409,000   | 0         | 0         | 449,000   |
| 43                                                                        |        | 305764 | Element Specific Bridge Repair – Route 13 over Chaffee Creek     | NYSDOT          | NHPP                     | 14-15                                | 12,000    | 12,000    | 255,000   | 0         | 0         | 279,000   |
| 46                                                                        |        | 319304 | Route 327 over Enfield Creek,                                    | NYSDOT          | STP-FLEX                 | 14-15                                | 0         | 22,000    | 347,000   | 0         | 0         | 369,000   |
| 4                                                                         | BP/IPP | 375324 | Coddington Road (Phase I)                                        | Tompkins County | STP-FLEX/HSIP            | 14-15                                | 0         | 0         | 0         | 1,100,000 | 0         | 1,100,000 |
| 64                                                                        |        | 375452 | Gateway Trail (Pedestrian and Bicycle Path)                      | Town Of Ithaca  | SAFETEA-LU<br>Sect. 1702 | 13-14                                | 385,000   | 0         | 0         | 0         | 0         | 385,000   |
| 63                                                                        |        | 375453 | Peruville Road                                                   | Tompkins County | SAFETEA-LU<br>Sect. 1702 | 15-16                                | 232,000   | 320,000   | 1,448,000 | 0         | 0         | 2,000,000 |
| 5                                                                         |        | 375462 | Intersection Bulb-outs on West Green Steet & West Seneca         | City Of Ithaca  | STP-FLEX                 | 13-14                                | 258,550   | 0         | 0         | 0         | 0         | 258,550   |
| 6                                                                         |        | 375534 | Lake Street Bridge Rehabilitation                                | City Of Ithaca  | STP-FLEX                 | 14-15                                | 367,000   | 1,097,250 | 0         | 0         | 0         | 1,464,250 |
| 62                                                                        |        | 375564 | SRTS, Traffic Calmed Route Network                               | City Of Ihtaca  | SRTS                     | 13-14                                | 297,950   | 0         | 0         | 0         | 0         | 297,950   |
| 61                                                                        |        | 375566 | SRTS, "North East Ithaca Speed Enforcement Project"              | Town of Ithaca  | SRTS                     | 13-14                                | 0         | 0         | 0         | 0         | 0         | 0         |
| 16                                                                        |        | 375588 | Mobility Management                                              | Tompkins County | STP-FLEX                 | 13-14                                | 110,000   | 0         | 0         | 0         | 0         | 110,000   |
| 33                                                                        | BP/IPP | 375589 | Cecil A. Malone Drive Bridge Deck                                | City of Ithaca  | STP-FLEX                 | 17-18                                | 0         | 0         | 380,000   | 0         | 1,430,000 | 1,810,000 |
| 41                                                                        |        | 375590 | Pedestrian Signal Countdown Timer Safety Timer                   | City of Ithaca  | HSIP                     | 15-16                                | 22,000    | 0         | 95,700    | 0         | 0         | 117,700   |
| 42                                                                        | BP/IPP | 375591 | Pedestrian Corridor Study Rt. 96B                                | Town of Ithaca  | STP-FLEX                 | 13-14                                | 95,000    | 0         | 0         | 0         | 0         | 95,000    |
| 50                                                                        |        | 375592 | Elmira Road Overlay and Signal Replacement                       | City Of Ithaca  | NHPP                     | 17-18                                | 0         | 0         | 0         | 196,000   | 858,000   | 1,054,000 |
| 53                                                                        |        | 375593 | CR110, Ellis Hollow Road                                         | Tompkins County | STP-FLEX                 | 13-14                                | 0         | 0         | 780,000   | 0         | 0         | 780,000   |
| 58                                                                        |        | 375594 | Stewart Av. Bridge Painting                                      | City Of Ithaca  | STP-FLEX                 | 16-17                                | 0         | 80,000    | 0         | 370,650   | 0         | 450,650   |
| 60                                                                        |        | 375595 | Rt.366: Varna Corridor Redevelopment                             | Town of Dryden  | STP-FLEX                 | 16-17                                | 0         | 0         | 0         | 466,250   | 0         | 466,250   |
| 8                                                                         |        | 380653 | Regional Joint Repair Contract                                   | NYSDOT          | STP-FLEX/NHPP            | 13-14                                | 45,600    | 0         | 0         | 0         | 0         | 45,600    |
| 18                                                                        |        | 380658 | REGIONAL BRIDGE JOINT REPAIR CONTRACT                            | NYSDOT          | STP-FLEX/NHPP            | 15-16                                | 0         | 2,560     | 84,000    | 0         | 0         | 86,560    |
| 19                                                                        |        | 380659 | DECK TREATMENT CONTRACT                                          | NYSDOT          | STP-FLEX/NHPP            | 16-17                                | 0         | 2,400     | 5,600     | 176,000   | 0         | 184,000   |
| 59                                                                        |        | 380660 | BRIDGE PAINTING CONTRACT                                         | NYSDOT          | STP-FLEX/NHPP            | 15-16                                | 16,000    | 0         | 352,000   | 0         | 0         | 368,000   |
| 10                                                                        |        | 380693 | SAFETY / OVERHEAD SIGNS                                          | NYSDOT          | STP-FLEX/NHPP            | 13-14                                | 18,100    | 0         | 0         | 0         | 0         | 18,100    |
| 21                                                                        |        | 380695 | REGIONAL OVERHEAD SIGN STRUCTURE & PANEL REPAIR/REPLACE CONTRACT | NYSDOT          | STP-FLEX/NHPP            | 14-15                                | 2,250     | 16,500    | 0         | 0         | 0         | 18,750    |

|    |  |        |                                                        |                           |                                |       |             |             |             |             |             |             |
|----|--|--------|--------------------------------------------------------|---------------------------|--------------------------------|-------|-------------|-------------|-------------|-------------|-------------|-------------|
| 11 |  | 395035 | Route 13 Pedestrian Crossing, City Of Ithaca           | City of Ithaca            | NHPP                           | 13-14 | 538,220     | 0           | 0           | 0           | 0           | 5           |
| 15 |  | 395047 | Cayuga Waterfront Trail                                | City of Ithaca            | STP-FLEX                       | 13-14 | 940,500     | 0           | 0           | 0           | 0           | 9           |
| 17 |  | 3B1402 | Bridge Inspection by Consultants                       | NYS DOT                   | STP-FLEX/NHPP                  | 13-14 | 512,000     | 0           | 0           | 0           | 0           | 5           |
| 12 |  | 3B1403 | Diving: State/Local Bridges                            | NYS DOT                   | STP-FLEX/NHPP                  | 13-14 | 36,640      | 0           | 0           | 0           | 0           |             |
| 13 |  | 3B1406 | Work Zone Traffic Control                              | NYS DOT                   | STP-FLEX/NHPP                  | 13-14 | 176,000     | 0           | 0           | 0           | 0           | 1           |
| 14 |  | 3B1501 | State Forces Brige Inspection By State Forces 2015     | NYS DOT                   | STP-FLEX/NHPP                  | 13-14 | 240,000     | 0           | 0           | 0           | 0           | 2           |
| 22 |  | 3B1601 | STATE/LOCAL BRIDGE INSPECTION BY STATE FORCES          | NYS DOT                   | STP-FLEX/NHPP                  | 14-15 | 0           | 240,000     | 0           | 0           | 0           | 2           |
| 23 |  | 3B1603 | DIVING, STATE/LOCAL BRIDGES                            | NYS DOT                   | STP-FLEX/NHPP                  | 15-16 | 0           | 0           | 45,800      | 0           | 0           |             |
| 24 |  | 3B1608 | Regional Work-Zone Traffic Control Contract            | NYS DOT                   | STP-FLEX/NHPP                  | 16-17 | 0           | 0           | 0           | 149,200     | 0           | 1           |
| 25 |  | 3B1701 | STATE AND LOCAL BRIDGE INSPECTION                      | NYS DOT                   | STP-FLEX/NHPP                  | 15-16 | 0           | 0           | 0           | 240,000     | 0           | 2           |
| 26 |  | 3B1802 | STATE AND LOCAL BRIDGE INSPECTION BY STATE FORCES      | NYS DOT                   | STP-FLEX/NHPP                  | 17-18 | 0           | 0           | 0           | 0           | 320,000     | 3           |
| 27 |  | 3B1803 | DIVING, STATE/LOCAL BRIDGES                            | NYS DOT                   | STP-FLEX/NHPP                  | 17-18 | 0           | 0           | 0           | 0           | 36,600      |             |
| 28 |  | 3M1401 | Bridge Clean & Wash                                    | NYS DOT                   | STP-FLEX/NHPP                  | 13-14 | 176,000     | 0           | 0           | 0           | 0           | 1           |
| 29 |  | 3M1504 | BRIDGE JOB ORDER CONTRACT                              | NYS DOT                   | STP-FLEX/NHPP                  | 14-15 | 2,400       | 181,600     | 0           | 0           | 0           | 1           |
| 30 |  | 3M1601 | BRIDGE CLEAN AND WASH CONTRACT                         | NYS DOT                   | STP-FLEX/NHPP                  | 15-16 | 0           | 2,400       | 176,000     | 0           | 0           | 1           |
| 31 |  | 3M1604 | BRIDGE JOB ORDER CONTRACT                              | NYS DOT                   | STP-FLEX/NHPP                  | 16-17 | 0           | 0           | 8,000       | 176,000     | 0           | 1           |
| 71 |  | 3T6219 | Block Project: Bridge and Pavement Preservation 2017   | Will Vary<br>According to | NHPP                           | 16-17 | 0           | 0           | 77,385      | 1,261,006   | 0           | 1,3         |
| 72 |  | 3T6220 | Block Project: Bridge and Pavement Preservation 2018   | Will Vary<br>According to | NHPP                           | 17-18 | 0           | 0           | 0           | 28,744      | 718,599     | 7           |
| 74 |  | 3T6221 | Block Project: Bridge and Pavement Preservation 2015   | According to<br>Project   | NHPP                           | 14-15 | 34,344      | 538,056     | 0           | 0           | 0           | 5           |
| 75 |  | 3T6222 | Block Project: Bridge and Pavement Preservation 2016   | Will Vary<br>According to | NHPP                           | 15-16 | 0           | 18,680      | 264,629     | 0           | 0           | 2           |
| 68 |  | RC0000 | Railroad Crossings Block                               | Will Vary<br>According to | STP-RAIL                       | N/A   | 0           | 0           | 0           | 0           | 0           |             |
| 69 |  | RTP000 | Recreational Trails Program Block                      | Will Vary<br>According to | Recreational<br>Trails Program | N/A   | 0           | 0           | 0           | 0           | 0           |             |
| 70 |  | SB0000 | Scenic Byways Block                                    | Will Vary<br>According to | Scenic Byways                  | N/A   | 0           | 0           | 0           | 0           | 0           |             |
| 73 |  | SRTS00 | Safe Routes to School Block                            | Will Vary<br>According to | SRTS                           | N/A   | 0           | 0           | 0           | 0           | 0           |             |
| 66 |  | TA0000 | Transportation Alternatives Program Block              | Will Vary<br>According to | TAP                            | N/A   | 0           | 0           | 0           | 0           | 0           |             |
| 67 |  | TCSP00 | Transportation and Community System Preservation Block | Will Vary<br>According to | TCSP                           | N/A   | 0           | 0           | 0           | 0           | 0           |             |
| 65 |  | TEP000 | Transportation Enhancement Program Block               | Will Vary<br>According to | STP-TEP                        | N/A   | 0           | 0           | 0           | 0           | 0           |             |
|    |  |        |                                                        |                           |                                |       | \$7,162,554 | \$4,719,446 | \$5,931,114 | \$4,162,850 | \$3,262,199 | \$3,262,199 |

June 11, 2013

**SUB-ALLOCATIONS TO ITCTC**

| Fund Source                                         | 2014               | 2015               | 2016               | 2017               | 2018               | Total               |
|-----------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| National Highway Performance Program *              | \$3,066,000        | \$1,404,000        | \$1,404,000        | \$1,404,000        | \$1,404,000        | \$8,682,000         |
| Congestion Mitigation & Air Quality                 | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                 |
| Surface Transportation Program Flexible **          | \$1,942,000        | \$1,537,000        | \$1,581,800        | \$1,441,000        | \$1,441,000        | \$7,942,800         |
| Surface Transportation Program Large Urban          | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                 |
| Surface Transportation Program Off-System Bridge*** | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                 |
| Highway Safety Improvement Program                  | \$264,000          | \$309,000          | \$309,000          | \$309,000          | \$309,000          | \$1,500,000         |
| <b>TOTALS</b>                                       | <b>\$5,272,000</b> | <b>\$3,250,000</b> | <b>\$3,294,800</b> | <b>\$3,154,000</b> | <b>\$3,154,000</b> | <b>\$18,124,800</b> |

**IPP COMPILED FUNDING REQUESTS - Programmed Funds**

| Fund Source                                      | 2014               | 2015               | 2016               | 2017               | 2018               | Total               |
|--------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| National Highway Performance Program             | \$2,995,851        | \$1,403,973        | \$1,403,915        | \$1,389,080        | \$1,403,999        | \$8,596,818         |
| Congestion Mitigation & Air Quality              | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                 |
| Surface Transportation Program Flexible          | \$1,947,832        | \$1,718,784        | \$1,570,016        | \$1,441,000        | \$1,286,560        | \$7,964,192         |
| Surface Transportation Program Large Urban       | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                 |
| Surface Transportation Program Off-System Bridge | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                 |
| Highway Safety Improvement Program               | \$100,800          | \$446,000          | \$86,130           | \$309,000          | \$0                | \$941,930           |
| <b>TOTALS</b>                                    | <b>\$5,044,483</b> | <b>\$3,568,757</b> | <b>\$3,060,061</b> | <b>\$3,139,080</b> | <b>\$2,690,559</b> | <b>\$17,502,940</b> |

**DIFFERENCE OF ALLOCATION VS. COMPILED** (Sub-allocation minus IPP Funding Requests)

(Over programmed/Under programmed)

| Fund Source                                      | 2014             | 2015              | 2016             | 2017            | 2018             | Total            |
|--------------------------------------------------|------------------|-------------------|------------------|-----------------|------------------|------------------|
| National Highway Performance Program             | \$70,149         | \$27              | \$85             | \$14,920        | \$1              | \$85,182         |
| Congestion Mitigation & Air Quality              | \$0              | \$0               | \$0              | \$0             | \$0              | \$0              |
| Surface Transportation Program Flexible          | -\$5,832         | -\$181,784        | \$11,784         | \$0             | \$154,440        | -\$21,392        |
| Surface Transportation Program Large Urban       | \$0              | \$0               | \$0              | \$0             | \$0              | \$0              |
| Surface Transportation Program Off-System Bridge | \$0              | \$0               | \$0              | \$0             | \$0              | \$0              |
| Highway Safety Improvement Program               | \$163,200        | -\$137,000        | \$222,870        | \$0             | \$309,000        | \$558,070        |
| <b>TOTALS</b>                                    | <b>\$227,517</b> | <b>-\$318,757</b> | <b>\$234,739</b> | <b>\$14,920</b> | <b>\$463,441</b> | <b>\$621,860</b> |

\*Increase of \$1.6M in 2013/14 NHPP to accommodate Cayuga Heights Bridge projects

\*\* Increase of \$96,000 in 2015 and \$140,800 in 2016 to accommodate project cost increases

\*\*\*OSB allocation (totalling: \$1,095,000 over 5 years) transferred for NYSDOT Reg.9 rural use - PIng. Committee 5/9/13