

Late additions to the September 15, 2015 ITCTC Planning Committee meeting:

Having come to the agency's attention on Monday, September 14, 2015, the TIP Administrative Modification and TIP Amendment on the following pages will be added to the September 15, 2015 ITCTC Planning Committee agenda during the meeting.



Ithaca-Tompkins County Transportation Council

121 East Court Street, Ithaca, New York 14850 • Phone: (607) 274-5570 • Fax: (607) 274 5578 • e-mail: ITCTC@tompkins-co.org
On the web at: www.tompkinscountyny.gov/itctc/

Policy Committee:
Kate Supron, Chair
Mary Ann Sumner, Vice Chair
Carl Ford, Secretary

Executive Director:
Fernando de Aragón, AICP

Planning Committee:
Sue Ritter, Chair
Jeffrey Smith, Vice Chair

2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM

****Amendment****

Delete Peruville Road Project

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved a 2014-2018 Transportation Improvement Program (TIP) Amendment on **October 13, 2015**. The action on the 2014-2018 TIP and the current State Transportation Improvement Program (STIP) affects one project: *Peruville Road* (PIN: 375453).

Amendment Description:

NYSDOT and Tompkins County have requested the deletion of the *Peruville Road* project (PIN:375453). This project is a SAFETEA-LU earmark funded project. The project was underfunded since it was first added to the TIP in 2006. Tompkins County and NYSDOT have not been able to design a project that would use the available limited funds while meeting the projects description in the legislation. Therefore, the project is being deleted from the TIP/STIP.

The Attachment A table include the project showing its current format in the TIP. This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST:

Kate Supron, Chair, ITCTC Policy Committee

Carl Ford, Secretary, ITCTC Policy Committee

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TIP date 2006 **PIN** 375453 **BIN**
Project Name Peruville Rd.
Sponsor Tompkins County
Description The purpose of this project is to provide Peruville Road with road and safety improvements..
Fund Source: SAFETEA-LU Sect.1702 (HPP)

EXISTING

Project Element	Funding	Date	Obligated	Date	13/14	14/15	15/16	16/17	17/18	5 YR Total
Scoping	SAFETEA-LU		\$0	3-14	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Preliminary Design	SAFETEA-LU		\$0	3-14	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Detailed Design	SAFETEA-LU		\$0	3-15	\$0	\$250,000	\$0	\$0	\$0	\$22,896
ROW-Acq.	SAFETEA-LU		\$0	3-15	\$0	\$70,000	\$0	\$0	\$0	\$70,000
ROW-Incd.	SAFETEA-LU		\$0	3-14	\$0	\$22,000	\$0	\$0	\$0	\$22,000
Construction	SAFETEA-LU		\$0	4-16	\$0	\$0	\$1,294,320	\$0	\$0	\$1,294,320
Inspection	SAFETEA-LU		\$0	4-16	\$0	\$0	\$153,680	\$0	\$0	\$153,680
Total:			\$0		\$0	\$552,000	\$1,448,000	\$0	\$0	\$2,000,000
Federal Funding:			\$0		\$0	\$441,600	\$1,548,400	\$0	\$0	\$1,600,000
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$0		\$0	\$110,400	\$289,600	\$0	\$0	\$400,000



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2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM

****Administrative Modification****

End of Fiscal Year Adjustments-Multiple Projects

The Planning Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved a series of 2014-2018 Transportation Improvement Program (TIP) administrative modifications on **September 15, 2015**, during a regularly scheduled meeting. The action on the 2014-2018 TIP and the current State Transportation Improvement Program (STIP) affects four projects:

- Rt.13 at Trumbull Corners Rd. (PIN:305758)
- Rt.327 over Enfield Creek (PIN:319304)
- Coddington Road (Phase I) (PIN: 375324)
- Rt.13 Pedestrian Crossing (PIN: 395035)

Amendment Description:

NYSDOT has requested that the four projects listed above be modified to ensure funds are properly programmed in the upcoming federal fiscal year 2016. The proposed modifications are described below and are reflected in the attached tables.

- 305758 – Rt. 13 At Trumbull Corners Rd - Move detailed design and right-of-way acquisition to FFY 15/16; and construction and construction inspection to FFY 16/17. The funding amounts will remain the unchanged.
- 319304 - Rt. 327 Over Enfield Creek - Move detailed design funds that are programmed at \$22,000 Flex into the construction phase, to increase construction from \$315,000 to \$337,000 Flex. NYSDOT will use State Dedicated Funds (SDF) funds to pay for detailed design. Move construction and construction inspection to FFY 16/17.
- 375324 - Coddington Rd (Phase I) - Move preliminary design and right-of-way incidentals to FFY 15/16; detailed design and right-of-way acquisition into FFY 16/17; and construction and construction inspection FFY 17/18. The funding amounts will remain unchanged.
- 395035 – Rt.13 Pedestrian Crossing – Move NHPP construction funds from FFY 14/15 to FFY 15/16. The funding amounts will remain unchanged.

The Attachment A tables include the projects showing the current format in the TIP and the proposed administrative modifications. These modifications will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST:

Susan Ritter, Chair, ITCTC Planning Committee

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Rt.13 at Trumbull Corners Rd) PIN: 305758 Sponsor: NYSDOT	BUDGET									
	Approved 2014-18 TIP					Proposed 2014-18 TIP Modification				
	Date	2014/15	15/16	16/17	Fund Source	Date	2014/15	15/16	16/17	Fund Source
Detailed Design	Oct-2014	\$40,000			HSIP	Oct-2015		\$40,000		HSIP
Right of Way Acquisition	Oct-2014	\$50,000			HSIP	Oct-2015		\$50,000		HSIP
Construction	Aug-2015	\$450,000			HSIP	Oct-2016			\$450,000	HSIP
Construction Inspection	Aug-2015	\$46,000			HSIP	Oct-2016			\$46,000	HSIP
Subtotal		\$586,000						\$90,000	\$496,000	
Federal Funding:		\$527,400						\$81,000	\$446,400	
State Funding:		\$58,600						\$9,000	\$49,600	
Local Funding:										

Rt.337 over Enfield Creek PIN: 319304 Sponsor: NYSDOT	BUDGET									
	Approved 2014-18 TIP					Proposed 2014-18 TIP Modification				
	Date	2014/15	15/16	16/17	Fund Source	Date	2014/15	15/16	16/17	Fund Source
Detailed Design	Oct-2014	\$22,000			FLEX	-	\$0			FLEX
Construction	Aug-2015		\$315,000		FLEX	Oct-2016			\$337,000	FLEX
Construction Inspection	Aug-2015		\$32,000		FLEX	Oct-2016			\$32,000	FLEX
Subtotal		\$22,000	347,000					\$0	\$383,000	
Federal Funding:		\$17,600	\$277,600					\$0	\$306,400	
State Funding:		\$4,400	\$69,400					\$0	\$76,600	
Local Funding:										

Note: Modifications appear in **bold**.

Coddington Road (Phase I) PIN: 375324 Sponsor: Tompkins County	BUDGET										
	Approved 2014-18 TIP					Proposed 2014-18 TIP Modification					
	Date	2014/15	15/16	16/17	Fund Source	Date	2014/15	15/16	16/17	17/18	Fund Source
Preliminary Design	Oct-2014	\$60,000			HSIP	Oct-2015		\$60,000			HSIP
Detailed Design_2	Oct-2015		\$67,000		HSIP	Oct-2016			\$67,000		HSIP
Right of Way Acquisition	Oct-2014	\$83,000			HSIP	Oct-2016			\$83,000		HSIP
Right of Way Incidentals_2	Oct-2014	\$27,000			HSIP	Oct-2015		\$27,000			HSIP
Construction	Jan-2017			\$1,210,000		Oct-2017				\$1,210,000	
Construction Inspection	Jan-2017			\$161,000		Oct-2017				\$161,000	
Subtotal		\$170,000	\$67,000	\$1,371,000				\$87,000	\$150,000	\$1,371,000	
Federal Funding:		\$153,000	\$60,300	\$1,233,900				\$78,300	\$135,000	\$1,233,900	
State Funding:		\$0	\$0	\$0				\$0			
Local Funding:		\$17,000	\$6,700	\$137,100				\$8,700	\$15,000	\$137,100	

Rt.13 Pedestrian Crossing PIN: 395035 Sponsor: City of Ithaca	BUDGET										
	Approved 2014-18 TIP					Proposed 2014-18 TIP Modification					
	Date	2014/15	15/16	16/17	Fund Source	Date	2014/15	15/16	16/17	Fund Source	
Construction	Jun-2015	\$88,764			NHPP	Oct-2015		\$88,764		NHPP	
Subtotal		\$88,764						\$88,764			
Federal Funding:		\$71,011						\$71,011			
State Funding:		\$0						\$0			
Local Funding:		\$17,753						\$17,753			

Note: Modifications appear in **bold**.