

2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM												10/19/2015
FEDERAL TRANSIT ADMINISTRATION (FTA) PROGRAM SUMMARY TABLES												2017
URBAN FORMULA (FTA 5307)		PIN#	FUND	2014	2015	2016	2017	Fed	State	Local	2018	5-YEAR TOTAL
Preventative Maintenance	This project pays for spare parts and labor for preventative maintenance of TCAT's bus fleet.	382178	C09	891,000	917,730	945,262	973,620	778,896	97,362	97,362	1,002,829	4,730,441
Replacement 40 Ft. Buses (4)	Purchase (4) replacement 40 -ft Diesel Transit Buses for TCAT	382428	C09	1,730,000	-	2,400,000	-	-	-	-	-	4,130,000
Replacement Under 30 Ft. Buses (4)	Purchase (4) replacement Under 30-ft Diesel Transit Buses for TCAT	382429	C09	460,000	-	-	-	-	-	-	-	460,000
Rural Bus Shelters (10)	Purchase & install (10) rural bus shelters	382430	C09	69,250	-	-	-	-	-	-	-	69,250
TCAT ITS Project	paratransit operations & related software, hardware & services - Phase 1	382431	C09	1,502,300	-	-	-	-	-	-	-	1,502,300
Associated Capital Maintenance	Replacement engines	382290	C09	-	-	-	-	-	-	-	-	-
ADP Hardware & Software	This project will replace or upgrade computers & software.	382080	C09	91,547	225,000	241,099	225,000	180,000	22,500	22,500	225,000	1,007,646
Facility Rehab	This project will replace or upgrade the HVAC, roof, air handling equipment for the facility.	382416		950,000	245,140	156,649	149,627	119,702	14,963	14,963	116,644	1,618,060
Misc. Office Equipment	This project purchases misc. office equipment.	382108	C09	20,000	5,000	5,000	5,000	4,000	500	500	5,000	40,000
Bus Stop Project (shelters, signs)	by Internet, telephone, and monitors at main bus stops.	382127	C09	100,000	100,000	100,000	100,000	80,000	10,000	10,000	100,000	500,000
Security Equipment	This project provides for security equipment at TCAT.	382184	C09	10,000	10,000	10,000	10,000	8,000	1,000	1,000	10,000	50,000
Shop Equipment	This project purchases shop equipment, shop tools, safety equipment for the TCAT facility.	382179	C09	5,000	5,000	5,000	5,000	4,000	500	500	5,000	25,000
Short Term Transit Planning	Conduct passenger mile and other surveys for TCAT fixed route system for NTD reporting and route analysis.	382401	C09	80,000	-	-	-	-	-	-	-	80,000
Support Vehicle	This project replaces two (2) support cars to enable drivers to change work shifts on bus routes.	382124	C09	25,000	25,000	25,000	-	-	-	-	-	75,000
Mobility Management - County	This project provides for County planning and management of coordinated human service transportation, mobility management, JARC, Enhanced 5310 projects.	382278	C09	50,212	51,718	53,271	54,869	43,895	5,487	5,487	56,515	266,585
Project Administration - County	This project reimburses County project administration costs of federal grants.	382099	C09	64,929	66,877	68,883	70,949	56,759	7,095	7,095	73,077	344,715
Mobility Management - Non-County	This project supports mobility management projects identified in the Coordinated Plan and local solicitation review process.	382417	C09	62,931	23,646	22,819	22,819	18,255	2,282	2,282	22,819	155,035
Mobility Management-Way2Go	Way2Go Mobility Management for FFY 2015 & 2016. Community mobility education, travel training and One Call-One Click service with 2-1-1 Tompkins/Cortland, contracted by Tompkins County.	382828		406,205	269,500	102,600						778,305
Mobility Management-Way2Go 2014 Contract Urban	This project supports the Way2Go Community Mobility Education Project for 2014 - From STP Flex Funds.	375588	C09	110,000	-	-	-	-	-	-	-	110,000
Mobility Management - Way2Go - Regional	This project develops and implements a regional mobility management of up to 8 counties.	382832	C09	-	238,500	160,133	-	-	-	-	-	398,633
Mobility Management - Upstate NY Community Mobility Training Conferences	This project develops and puts on two community mobility training conferences with a focus on Upstate NY.	382833	C09	-	43,524	33,650	-	-	-	-	-	77,174
Regional travel training	This project will implement a regional travel training program for human service agencies, their clients, and the public to learn to	382834	C09	-	43,524	54,600	-	-	-	-	-	98,124
Mobility Management- Rideshare	Rideshare consortium of Cornell, I.C., TC3 and County implementing rideshare using Zimride/ Enterprise.	382840	C09			18,000						18,000
<b>Capital/Planning Projects Subtotal</b>				6,628,374	2,270,159	4,401,966	1,616,884	1,293,507	161,688	161,688	1,616,884	16,534,268
FTA Sec. 5307 Subtotal 80%				5,302,699	1,816,127	3,521,573	1,293,507				1,293,507	13,227,414
FTA Sec. 5307 Operating Assistance-TCAT				729,000	829,000	829,000	829,000				829,000	4,045,000
Operating Assistance Match				11,400,000	11,856,000	12,330,240	12,823,450				13,336,388	61,746,077
Operating Assistance - TCAT	Operating Assistance for TCAT	382404	C09	12,129,000	12,685,000	13,159,240	13,652,450	741,328	5,252,097	7,659,024	14,165,388	65,791,077

