



*Ithaca-Tompkins County
Transportation Council*

RESOLUTION 2015-05

***APPROVING AMENDMENTS TO THE 2015-2016
UNIFIED PLANNING WORK PROGRAM***

- WHEREAS,** the *Moving Ahead for Progress in the 21st Century Act* (MAP-21) requires that Metropolitan Planning Organizations be established in each urbanized area of over 50,000 in population; AND
- WHEREAS,** the *Ithaca-Tompkins County Transportation Council* has been designated by the Governor of the State of New York as the Metropolitan Planning Organization for the Ithaca-Tompkins County Urbanized and approved Metropolitan Planning Areas; AND
- WHEREAS,** the *Moving Ahead for Progress in the 21st Century Act* requires Metropolitan Planning Organizations to carry out a "*continuing, cooperative, and comprehensive*" urban transportation planning process that addresses all modes of transportation; AND
- WHEREAS,** in order to implement a continuous, cooperative and comprehensive transportation planning process in the Ithaca-Tompkins County Metropolitan Area, it is a requirement to develop an annual Unified Planning Work Program (UPWP); AND
- WHEREAS,** the Ithaca-Tompkins County Transportation Council, in accordance with the requirements of *MAP-21* and its corresponding regulations (23 CFR §450.314), has developed a Simplified Statement of Work that serves as the Unified Planning Work Program; AND
- WHEREAS,** New York State Department of Transportation has notified the *Ithaca-Tompkins County Transportation Council* of a revised apportionment of federal planning funds; AND
- WHEREAS,** the revision to FTA MPP (Section 5303) funds results in an reduction in the amount of \$110;

NOW THEREFORE BE IT RESOLVED, that the *Ithaca-Tompkins County Transportation Council* does hereby amend the 2015/2016 FTA Auditable Budget with a reduction of \$110 in the "Other" budget line to be reflected in the 2015/2016 ITCTC Operating Budget in the "Equipment Rental" budget line. These changes are shown in bold in the attachment to this resolution.

BE IT FURTHER RESOLVED, that the *Ithaca-Tompkins County Transportation Council* hereby authorizes and directs its Central Staff Director to submit the necessary copies of this amendment and any necessary revisions to the 2015-2016 Unified Planning Work Program document to the pertinent State and Federal Agencies.

This resolution having been considered and approved on October 13, 2015.



Kate Supron, Chair



Carl Ford, Secretary

Resolution 2015-05 Attachment:

2015-2016 AVAILABLE FUNDING FOR ITCTC OPERATION

TABLE 2

2015-2016 ITCTC Operating Budget					FTA Carry-Over Funds				Total Funds Available For Operations
CODE	DESCRIPTION	2015-2016 FHWA	2015-2016 FTA	2015-2016 TOTAL	2012-2013 FTA	2013-2014 FTA	2014-2015 FTA	FTA Sub-TOTAL	GRAND TOTAL
REVENUES:									
.4959	FEDERAL AID GRANT	\$278,496	\$39,835	\$318,331	\$652	\$4,558	\$4,265	\$9,475	\$327,806
	REPROGRAMMED FUNDS	\$4,738	\$0	\$4,738	\$0	\$0	\$0	\$0	\$4,738
	TOTAL REVENUES	\$283,234	\$39,835	\$323,069	\$652	\$4,558	\$4,265	\$9,475	\$332,544
EXPENSES:									
	COMBINED SALARIES	171,553	23,172	194,725	0	0	0	0	194,725
.8800	FRINGE	96,928	13,092	110,020	0	0	0	0	110,020
.2206	COMPUTER EQUIPMENT	0	0	0	0	750	450	1,200	1,200
.2210	OTHER EQUIPMENT	0	0	0	0	0	0	0	0
.2214	FURNITURE & FIXTURES	464	0	464	0	0	500	500	964
.2230	COMPUTER SOFTWARE	300	200	500	0	0	0	0	500
.4303	OFFICE SUPPLIES	500	200	700	150	100	0	250	950
.4330	PRINTING	700	0	700	0	0	200	200	900
.4332	BOOKS/PUBLICATIONS	300	0	300	0	0	100	100	400
.4342	FOOD	200	0	200	0	83	100	183	383
.4400	PROGRAM EXPENSE	0	0	0	0	0	0	0	0
.4402	LEGAL ADVERTISING	1,250	400	1,650	0	150	150	300	1,950
.4412	TRAVEL/TRAINING	2,500	750	3,250	302	1,000	800	2,102	5,352
.4414	LOCAL MILAGE	800	599	1,399	200	0	300	500	1,899
.4416	PROFESSIONAL DUES	900	0	900	0	0	0	0	900
.4424	EQUIPMENT RENTAL	1,200	390	1,590	0	0	100	100	1,690
.4425	SERVICE CONTRACTS	500	0	500	0	1,200	0	1,200	1,700
.4432	RENT	1,000	0	1,000	0	0	100	100	1,100
.4442	PROFESSIONAL SERVICE FEES	1,875	0	1,875	0	875	1,000	1,875	3,750
.4452	POSTAGE SERVICES	264	532	796	0	200	100	300	1,096
.4472	TELEPHONE	1,000	250	1,250	0	100	200	300	1,550
.4618	INTERDEPARTMENTAL CHARGE	1,000	250	1,250	0	100	165	265	1,515
	TOTAL EXPENSES	\$283,234	\$39,835	\$323,069	\$652	\$4,558	\$4,265	\$9,475	\$332,544

2015-2016 FTA Section 5303 AUDITABLE BUDGET
GRANT # NY-80-X025/ PIN # P215-15-80A

TABLE 4

TASK BUDGET					
CODE	DESCRIPTION	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
44.21.00	PROGRAM SUPPORT ADMINISTRATION	7,967	4,481	2,490	14,938
44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	7,967			7,967
44.23.01	LONG RANGE PLANNING – SYSTEM LEVEL	7,967			7,967
44.23.02	LONG RANGE PLANNING – PROJECT LEVEL	7,967			7,967
44.24.00	SHORT RANGE TRANSPORTATION PLANNING	797			797
44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	5,178	2,241		7,419
44.26.12	COORD OF HUMAN SVC TRANS	1,992	747		2,739
44.27.00	OTHER ACTIVITIES				
TOTAL		39,835	7,469	2,490	49,794
AUDITABLE BUDGET					
CODE	DESCRIPTION	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
44.20.01	PERSONNEL	23,172	2,357	1,494	27,023
44.20.02	FRINGE/LEAVE	13,092	2,204	623	15,919
44.20.03	TRAVEL	1,349			1,349
44.20.04	EQUIPMENT	200			200
44.20.05	SUPPLIES/REPRODUCTION	200			200
44.20.06	CONTRACTUAL	0			0
44.20.07	OTHER	1,822	2,908	373	5,103
44.20.08	INDIRECT CHARGES				
XX.XX.XX	Toll Credits				
TOTAL		39,835	7,469	2,490	49,794

Note: Figures in bold indicate changes.