

**Expanded Budget Committee - Proposed Amendments Received To-date
For Third Voting Meeting, Monday, October 16, 2017**

10/16/2017, 11:59 AM

Amend. No.	Date Received	Legislator(s)	OTR No.	Rec. Budget Page	Department or Agency	Brief Description	Expense	Revenue	Net Local	Duration/ Source	Chng Orig Duration	% Impact On Levy	\$ Impact on Levy	\$ Impact on Reserves	\$ Impact on Contingent
25	10/6/2017	D.Klein, L.McBean-Clairborne, A.Kelles	89	5-66	TCAT	Make \$50,000 in annual support Target	50,000		50,000	Target from Contingent	No		-	-	50,000
29	10/9/2017	G.Morey	9	4-26	Contingent Fund	Funding to Mitigate Risk and Uncertainty	150,000		150,000	Target from Contingent	No		-	-	150,000
53	10/11/2017	A.Kelles	19	4-33	County Admin	Fund Public Administration Fellowship Prog., 2 fellows over 3 years, 18 mos each (Year 1 of 3)	103,061		103,061	Multi-year	No		-	103,061	-
55	10/12/2017	L.McBean-Clairborne, A.Kelles, C.Chock	24	4-65	COFA	Increase hourly rates for home care subcontractors	20,000		20,000	Target from Contingent	No		-	-	20,000
57	10/13/2017	C.Chock, M.Robertson	47	5-20	HSC - Community Agencies	Fund Ithaca Health Alliance request for help covering rent increase and addition of health insurance for staff	5,500		5,500	Target from Contingent	No		-	-	5,500
58	10/13/2017	L.McBean Clairborne, A.Kelles	New	New	Child Development Council (via DSS Contract?)	Multi-year funding to Child Dev. Council to improve childcare options in Tompkins County (3 yrs)	50,000		50,000	Multi-year	No		-	50,000	-
59	10/16/2017	M.Robertson	48	5-21	HSC - Community Agencies	Restore/keep funding for Women's Opportunity Center at 2017 Levels	5,000		5,000	Target from Contingent	No		-	-	5,000
60	10/16/2017	M.Robertson	58	4-184	Mental Health	Fund increased employee salaries for Mental Health Association of Tompkins County	27,434		27,434	Target from Contingent	No		-	-	27,434
61	10/16/2017	M.Robertson	60	4-185	Mental Health	Fund increased salaries for Peer Support staff of Mental Health Association of Tompkins County	4,045		4,045	Target from Contingent	No		-	-	4,045
							\$415,040	\$0	\$415,040			0.00%	\$0	\$153,061	\$261,979