

Schedule for Presentations of 2019 Budget Requests (in Date/Time Order and OTR detail)

| Page # | OTR # | Department | OTRs Y/N | OTR Requests | OTR's rec in full | OTR's rec partial | Not Rec Funding | Minutes | 6-Sep | 11-Sep | 12-Sep | 17-Sep | 27-Sep | 1-Oct |
|--------|----------|--|----------|--------------|-------------------|-------------------|-----------------|---------|----------------------------|---------|---------|---------|---------|---------|
| | | Opening Remarks | | | | | | 0:10 | 5:30 PM | | | | | |
| 4-46 | 21 | County Clerk | Y | 1 | 1 | | | 0:20 | 5:40 PM | | | | | |
| 5-17 | 53 & 54 | History Center | Y | 2 | 1 | | 1 | 0:15 | 6:00 PM | | | | | |
| 4-256 | | Transportation Planning | N | | | | | 0:10 | 6:15 PM | | | | | |
| 5-48 | | Soil & Water | N | | | | | 0:15 | 6:25 PM | | | | | |
| 5-38 | 4,6,67,5 | Opportunities, Alternatives, and Resources | Y | 4 | 2 | | 2 | 0:15 | 6:40 PM | | | | | |
| 4-15 | 62 | Board of Elections | Y | 1 | 1 | | | 0:10 | 6:55 PM | | | | | |
| 5-1 | | Animal Control/SPCA | N | | | | | 0:10 | 7:05 PM | | | | | |
| 4-166 | 31 | Legislature/Clerk | Y | 1 | 1 | | | 0:15 | 7:15 PM | | | | | |
| 4-52 | | County Historian | N | | | | | 0:10 | 7:30 PM | | | | | |
| 5-71 | 9,48,10 | Tompkins County Public Library | Y | 3 | 3 | | | 0:30 | | 5:30 PM | | | | |
| 4-208 | 22 | Probation & Community Justice | Y | 1 | 1 | | | 0:30 | | 6:00 PM | | | | |
| 4-264 | 14 | Weights & Measures | Y | 1 | 1 | | | 0:10 | | 6:30 PM | | | | |
| 4-197 | several | Planning & Sustainability | Y | 5 | 4 | | 1 | 0:30 | | 6:40 PM | | | | |
| 5-68 | | Tompkins County Area Development | N | | | | | 0:20 | | 7:10 PM | | | | |
| 4-41 | 56 | County Attorney | Y | 1 | 1 | | | 0:10 | | 7:30 PM | | | | |
| 5-53 | 39 | Tompkins Community Action | Y | 1 | 1 | | | 0:20 | | 7:40 PM | | | | |
| 4-143 | 34,30 | Information Technology Services | Y | 2 | 2 | | | 0:20 | | | 5:30 PM | | | |
| 4-121 | 26-29 | Highway/Highway Machinery | Y | 4 | 4 | | | 0:30 | | | 5:50 PM | | | |
| 4-132 | several | Human Resources | Y | 5 | 5 | | | 0:30 | | | 6:20 PM | | | |
| 4-95 | | Finance | N | | | | | 0:20 | | | 6:50 PM | | | |
| 4-54 | 55 | Office for the Aging | Y | 1 | 1 | | | 0:15 | | | 7:10 PM | | | |
| 5-64 | | Tompkins Consolidated Area Transit | N | | | | | 0:20 | | | 7:25 PM | | | |
| 4-241 | 46 | Social Services | Y | 1 | 1 | | | 0:30 | | | | 5:30 PM | | |
| 4-230 | 52 & 69 | Sheriff's Office/Jail | Y | 2 | 2 | | | 0:40 | | | | 6:00 PM | | |
| 5-42 | 71 | Rural Libraries | Y | 1 | 1 | | | 0:20 | | | | 6:40 PM | | |
| 4-278 | 11-13 | Youth Services/Rec. Partnership | Y | 3 | 3 | | | 0:20 | | | | 7:00 PM | | |
| 4-5 | 24 | Assessment | Y | 1 | 1 | | | 0:20 | | | | 7:20 PM | | |
| 4-273 | | Workforce NY Career Center | N | | | | | 0:10 | | | | 7:40 PM | | |
| 4-269 | | Workforce Development Board | N | | | | | 0:10 | | | | 7:50 PM | | |
| 4-87 | 49-51 | Facilities | Y | 3 | 3 | | | 0:20 | | | | | 5:30 PM | |
| 4-10 | | Assigned Counsel | N | | | | | 0:15 | | | | | 5:50 PM | |
| 4-173 | | Mental Health | N | | | | | 0:30 | | | | | 6:05 PM | |
| 4-102 | 58-59 | Public Health | Y | 2 | 2 | | | 0:30 | | | | | 6:35 PM | |
| 5-21 | 36-38 | Human Services Coalition-Tompkins/Agencies | Y | 3 | 3 | | | 0:25 | | | | | 7:05 PM | |
| 5-7 | 41-44 | Cooperative Extension | Y | 4 | 3 | | 1 | 0:30 | | | | | 7:30 PM | |
| 4-77 | | District Attorney | N | | | | | 0:20 | | | | | | 5:30 PM |
| 4-218 | | Recycling & Materials Management | N | | | | | 0:30 | | | | | | 5:50 PM |
| 4-1 | | Airport | N | | | | | 0:25 | | | | | | 6:20 PM |
| 4-138 | 70 | Office of Human Rights | Y | 1 | 1 | | | 0:30 | | | | | | 6:45 PM |
| 4-81 | 40 | Emergency Response | Y | 1 | 1 | | | 0:20 | | | | | | 7:15 PM |
| 4-26 | several | County Administration (and Capital) | Y | 9 | 9 | | | 0:40 | | | | | | 7:35 PM |
| | | | | | | | | | Estimated Stop Time | | | | | |
| | | | | | | | | | 7:40 PM | 8:00 PM | 7:45 PM | 8:00 PM | 8:00 PM | 8:15 PM |