



# Tompkins County



Ithaca Tompkins  
International Airport

2020 Budget Presentation

# TOMPKINS ECONOMY

\$8 Billion  
Local Gross Product

Strongest economy  
in Upstate NY

Steadily growing  
population and job base

Provides 15,000  
quality jobs for commuters





Building a solar powered airport for the future to welcome global travelers to our diverse community and support our air service needs.





# RECOMMENDED BUDGET

	2019 Modified	2020 Recommended	\$ Change	% Change
Expenditures	\$3,250,886	\$3,477,078	\$226,192	6.96%
Revenues	-\$3,250,886	-\$3,477,078	-\$226,192	6.96%
Net Local	\$0	\$0	\$0	0.00%



# MAJOR INFLUENCES

Secure Project Bonding  
Financed by the Airport

Develop Customs Business Plan  
Supplemental Budget

Construct Joint Use Fuel Facility



# FULL-TIME EQUIVALENTS

2017	2018	2019	2020 Target	2020 Rec.	# Change	% Change
15.00	15.00	15.00	15.00	15.00	0	0.00%





The logo features the letters "ITH" in a large, bold, black sans-serif font, with "flyithaca.com" in a smaller, black sans-serif font directly below it. The text is centered within a white circular background. A white silhouette of an airplane is shown flying from the right side of the circle, leaving a white curved trail that loops around the bottom and left sides of the circle. The background of the slide is a collage of four images: a twin-engine airplane on a runway, a world map, a waterfall, and hands typing on a laptop keyboard.

**ITH**  
flyithaca.com

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