



# Tompkins County

## Rural Libraries

### 2020 Budget Presentation

# Recommended Budget

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	2019 Modified	2020 Recommended	\$ Change	% Change
<b>Expenditures</b>	<b>\$204,981</b>	<b>\$194,087</b>	<b>-\$10,894</b>	<b>-5.31%</b>
<b>Net Local</b>	<b>\$204,981</b>	<b>\$194,087</b>	<b>-\$10,894</b>	<b>-5.31%</b>



# Inter Library Loans expand our services 3



Our libraries go beyond  
the traditional services

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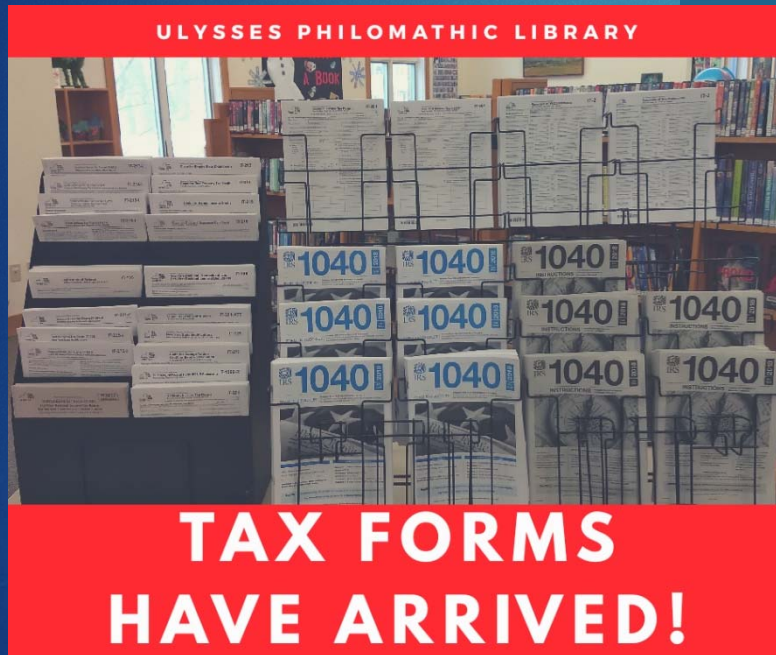


**FOOD INSECURITY**

# Community engagement 5



# Information, job resources 6 and tax forms



**ULYSSES PHILOMATHIC LIBRARY**

**TAX FORMS  
HAVE ARRIVED!**

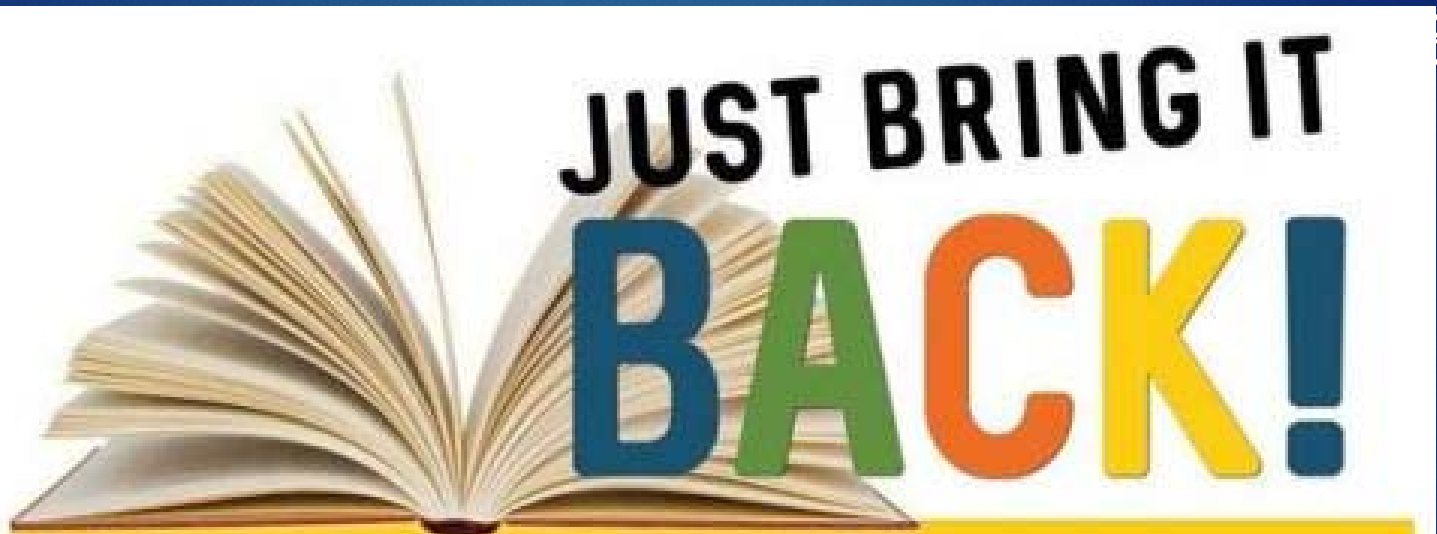


## Medicare Made Easy

**A GUIDE TO CHOOSING YOUR HEALTH COVERAGE**

United States<sup>®</sup>  
**Census**  
**2020**





**NO MORE LATE FINES**

**Your library is now**

**FINE FREE!**

# Explanation of request

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The amount requested in 2019 included an OTR to install AED and NARCAN equipment and the library and provide training for staff.

Our request includes the standard 2% Increase from our basic request in 2019