



Tompkins County

Tompkins Consolidated Area Transit

2020 Budget Presentation

Recommended Budget

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	2019 Modified	2020 Recommended	\$ Change	% Change
Expenditures	\$9,370,301	\$9,388,510	\$18,209	0.19%
Revenues	-\$8,427,779	-\$8,427,779	\$0	0.00%
Net Local	\$942,522	\$960,731	\$18,209	1.93%

Major Influences

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- Need for New Facility
- Clean Fuel-Battery-Electric Infrastructure
- Future Development, Economic Growth
- Insurance Rates
- Transportation Development Plan (TDP)
(10-Year Review of System Efficiency)
- Cost of Fuel
- Uncertainty of Federal Funding