

OSFC QUARTERLY REPORT COUNTY OF TOMPKINS ITHACA, NEW YORK 14850	Project ID	"OSFC-REUSE-7"
	Project Task	12.01
	County Vendor No.	23204

PROJECT NAME	ReUse Skills Training for Tompkins County Residents in Recovery	Report Timeframe	
		Year	2025
CONTRACTOR	Finger Lakes ReUse 214 Elmira Rd. Ithaca, NY 14850	1st Quarter Jan-Mar	X
		2nd Quarter Apr - June	
		3rd Quarter July- Sept	
		4th Quarter Oct-Dec	
Project Start Date	12/20/2023	Projected End Date	12/20/2025

	Adopted Budget	Spent to Date	Remaining
Grant Amount	\$115,375.00	\$59,296.38	\$56,078.62
Match Amount	\$29,000.00	\$29,199.99	(\$199.99)
TOTAL	\$144,375.00	\$88,496.37	\$55,878.63

Project Description	
Finger Lakes ReUse ("ReUse") was awarded \$54,669.70 per year for three years, or \$164,009.10 in total, to provide training to at least 18 people in opioid recovery over in a pilot expanded track of our successful ReSET job training program.	
Quarterly Update	Cumulative Update
We worked with 4 trainees this quarter who self-identified as being in recovery. We hired a new Workforce Coordinator to lead the ReSET job training program this quarter, Lauren Sawyer. Much of this quarter was focused on training this new position. In Q2 we anticipate recruiting at least 5 new trainees.	We have served 7/30 Tompkins County individuals during the duration of this project.

Grant Metrics	Quarterly Update	Cumulative Update
Recruit at least 10 people per year to the ReSET program who identify as "in recovery"	0 trainees recruited	7/30
At least 6 trainees in recovery per year complete the program	0 trainees completed	1/18
At least 4 "in recovery" trainees who successfully transition to permanent employment post-program	0 trainees transitioned to permanent employment	0/12
At least 6 ReUse staff per year trained through local workshops providing training on working with people in recovery and/or with mental health needs	18 ReUse staff trained	18/18

Invoice #	Invoice Date	Vender/Description	Amount
2024.1	4/15/2024	Finger Lakes ReUse	\$12,062.34

