



Workforce Development Board

Tompkins County Workforce Development

Executive Committee

TC Workforce Development Board Conference Room
119 E. Seneca St., Suite 200, Ithaca, NY 14850

Meeting Minutes - Tuesday April 7, 2026

Present: S. Pronti, K. Foreman, K. Booth, B. Nugent, K. Taylor

Excused: D. Harrington

Staff: C. Sponn, D. Achilles

Call to Order:

Mr. Pronti, Executive Committee Chair, called the meeting to order at 8:31 a.m.

Approval of Minutes - March 3, 2026

It was moved by Mr. Foreman, seconded by Ms. Booth and unanimously adopted by voice vote of members present to approve the minutes of March 3, 2026.

Financial Report - February 2026

Ms. Achilles reviewed February 2026 Financial Reports that are attached. Executive members had discussions around current spending and next steps.

Work Updates:

Seneca Place - Status Update

Mr. Sponn informed the Executive Committee that Seneca Place will be the Career Center location for the foreseeable future. Mr. Sponn updated the committee on the Center of Governance and the County will not be moving to the department to the "Old Jail."

Career Center Repairs: Progress Update

Mr. Sponn reported that County Health & Safety Coordinator, County Facilities Director, Ms. Achilles, Mr. Cerasaro, and himself reviewed current conditions of the Career Center at Center Ithaca. There are ceiling tiles that need to be replaced,

HVAC filters need to be replaced and put into permanent place, and the mold areas need to be finished. New York State Department of Labor has reached out to Travis Hyde to finalize all the last repairs that need to be done.

Mr. Sponn will meet with Mr. Foreman to extend agreement.

Participant Training Budget Review & Action Plan

Mr. Sponn reported on financial reports that are attached. The committee discussed funding that needs to be expended and what steps need to be taken to spend funding before June 30, 2026.

Committee Updates

Youth Oversight Committee

Ms. Booth reported that the Youth Oversight Committee will be reviewing and making recommendations for Summer Youth Employment Program (SYEP) RFPs that have been received.

One Stop Operations and Oversight Committee

Mr. Sponn reported that the One Stop Operations and Oversight Committee will be meeting next week and will review the Supportive Services and On the Job Training (OJT) policies.

Governance and Membership Committee

No report.

Disabilities Workforce Committee

Committee did not meet, Mr. Sponn will be rescheduling for next month.

Director's Report

Career Center Update

No report, included in above Career Center Progress section.

Mr. Sponn received a WARN notice from FedEx that they are closing the Warren Road location and approximately 17 courier employees will be impacted.

Adjournment:

Mr. Pronti, Executive Committee Chair, adjourned meeting at 9:58 a.m.

Executive Committee – Tuesday, April 7, 2026



Tompkins Workforce Development

Fiscal Year - July 1, 2025 to June 30, 2026

February 28, 2026 Budget Report

66.66% Through Fiscal Year
or 8 of 12 months

Budget Line Items	approved by Board 06.24.25	Expenses for February 2025	Expenses for February 2026	Year to Date 2025 - 2026 Expenses	Year to Date 2025 - 2026 Balance	Year to Date % of Budget Expended
Expenditure:						
Staff Wage	801,873	48,083.38	47,379.26	421,152.41	380,720.59	53%
Staff Fringe	365,534	21,238.43	22,272.94	187,368.51	178,165.49	51%
Rent	86,916	2,654.23	2,885.64	46,641.12	40,274.88	54%
Professional Services	1,500	0.00	0.00	1,116.00	384.00	74%
Office Supplies	6,000	48.06	0.00	1,637.42	4,362.58	27%
Office Furnishings	6,000	1,153.19	123.23	1,274.88	4,725.12	21%
Software/Hardware	3,850	0.00	0.00	435.60	3,414.40	11%
Computer Equipment	14,000	0.00	105.30	105.30	13,894.70	1%
Postage	650	0.00	0.00	0.00	650.00	0%
Travel & Training	28,000	0.00	399.02	7,150.74	20,849.26	26%
Local Travel	10,000	80.58	128.46	1,222.28	8,777.72	12%
Phone	17,150	1,067.40	1,229.83	5,845.76	11,304.24	34%
Contracts - Phone Maintenance	1,600	0.00	0.00	0.00	1,600.00	0%
Membership Dues	5,100	0.00	260.00	640.00	4,460.00	13%
Sub- Contracts	331,241	0.00	0.00	223,003.41	108,237.59	67%
IT Services	8,500	7,039.18	3,033.20	3,033.20	5,466.80	36%
Subscriptions, Periodicals	1,743	0.00	0.00	60.00	1,683.00	3%
Advertising	600	77.87	0.00	133.87	466.13	22%
Meeting Expenses - Board Retreat	4,500	0.00	0.00	2,006.00	2,494.00	45%
Program Expenses	161,321	0.00	0.00	12,980.44	148,340.56	8%
Printing	14,200	66.69	0.00	218.50	13,981.50	2%
Equipment Rental - Ricoh Copier	1,500	74.68	74.68	597.44	902.56	40%
Program Supplies	2,600	0.00	0.00	0.00	2,600.00	0%
Office Equipment	13,175	0.00	0.00	0.00	13,175.00	0%
Participant - Wages	470,302	14,217.42	17,620.50	242,527.67	227,774.33	52%
Participant - Fringe	58,027	1,719.63	2,165.56	29,221.90	28,805.10	50%
Incentives	5,141	0.00	0.00	1,700.00	3,441.00	33%
Supportive Services	30,000	60.00	126.97	1,325.20	28,674.80	4%
Tuition - (ITA)	150,000	3,031.00	4,235.00	59,568.05	90,431.95	40%
On the Job Training - (OJT)	20,000	0.00	0.00	0.00	20,000.00	0%
Total Expenditures:	2,621,023	100,611.74	102,039.59	1,250,965.70	1,370,057.30	48%
	Budget approved by Board	Revenue for February 2025	Cash Order for February	Year to Date 2025 - 2026 Revenue	Year to Date 2025 - 2026 Balance	Year to Date % of Budget Expended
Revenue:						
WIOA - Adult	185,458	8,179.96	14,753.69	38,556.18	146,901.82	21%
WIOA - Youth	453,000	18,301.28	13,976.64	174,780.37	278,219.63	39%
WIOA - Dislocated Worker	200,551	5,315.64	5,770.58	101,040.91	99,510.09	50%
WIOA - DW transferred to Adult	40,000	0.00	0.00	40,000.00	0.00	100%
WIOA - Administration	80,000	2,458.58	9,028.25	51,884.23	28,115.77	65%
NY-SCION/TTW, NY-SCION OMH	191,975	6,126.12	11,685.97	106,316.20	85,658.80	55%
RR Program Incentive PY24	15,000	1,260.63	3,279.43	8,381.27	6,618.73	0%
County	533,328	46,416.26	19,766.81	221,521.78	311,806.22	42%
SYEP, YEP	746,711	0.00	0.00	521,475.31	225,235.69	70%
WORC Grant, OJET-RETI	170,000	0.00	3,977.04	9,713.41	160,286.59	6%
Miscellaneous - Donations MADE	5,000	0.00	0.00	0.00	5,000.00	0%
Total Revenue:	2,621,023	88,058.47	82,238.41	1,273,669.66	1,347,353.34	49%

* All Expenditures and Revenue are recorded on a cash basis and as such records may show a shortfall or surplus.
This is not an operating expense concern.

February 2026 Cash Order \$58,494.56



Tompkins Workforce Development - WIOA Service Provider Budget

Fiscal Year - July 1, 2025 to June 30, 2026

February 28, 2026 Budget Report

66.66% Through Fiscal Year
or 8 of 12 months

Budget Line Items	Budget approved by Board 6.24.25	Expenses for February 2025	Expenses for February 2026	Year to Date 2025 - 2026 Expenses	Year to Date 2025 - 2026 Balance	Year to Date % of Budget Expended
Expenditure:						
Staff Wage	263,765	11,346.38	13,241.39	111,954.87	151,810.13	42%
Fringe	120,237	5,011.70	6,224.78	49,826.50	70,410.50	41%
Rent/Taxes	29,942	0.00	0.00	8,547.42	21,394.58	29%
Copier Contract	599	41.32	27.27	216.15	382.85	36%
Phone Maintenance	871	0.00	0.00	0.00	871.00	0%
Office Supplies	1633	0.00	0.00	348.70	1,284.30	21%
Postage	272	0.00	0.00	0.00	272.00	0%
Travel Training	4,355	0.00	399.02	1,861.86	2,493.14	43%
Local Travel	3,539	80.58	105.56	297.78	3,241.22	8%
Phone & Internet	6,941	261.59	261.66	2,080.35	4,860.65	30%
Books, Subscription & Periodicals	735	0.00	0.00	0.00	735.00	0%
Computer Software/Hardware	191	0.00	0.00	71.15	119.85	37%
IT Services	2,722	2,216.70	0.00	0.00	2,722.00	0%
Printing	653	13.07	0.00	48.44	604.56	7%
Program Expenses	7,722	0.00	0.00	50.51	7,671.49	1%
Supportive Services	22,000	60.00	126.97	1,222.65	20,777.35	6%
Tuition	139,000	600.00	4,235.00	59,568.05	79,431.95	43%
OJT	20,000	0.00	0.00	0.00	20,000.00	0%
Participant Wages	170,000	8,467.42	6,744.00	87,561.17	82,438.83	52%
Participant Fringe	21,900	1,018.63	828.84	10,551.14	11,348.86	48%
Total Expenditures:	817,077	29,117.39	32,194.49	334,206.74	482,870.26	41%

WIOA Expenditures Include: Adm., Adult, DW, and Youth

Award Youth 04/01/2024 TO 06/30/2026 Adult/DW 07/01/2024 to 06/30/2026

Program	Description	Allocation	Monthly Cash Expenditures	Total Cash Expenditures	Current Accruals	Total Accrued Expenditures	Current Obligations
110 Adult		135,929.77	0.00	\$ 105,580.31	0.00	\$ 105,580.31	\$288.56
120 Dislocated Worker		112,080.87	0.00	\$ 91,277.55	0.00	\$ 91,277.55	\$ 432.85
130 Youth-Formula		375,937.87		\$ 375,937.87		\$ 375,937.87	\$ -
140 Administration		73,772.05	0.00	\$ 63,051.19	0.00	\$ 63,051.19	\$ 1,702.53
126 PY24 RR Program Incentive Program		15,000.00	0.00	\$ 8,381.27	0.00	\$ 8,381.27	\$ 3,449.10
160 Transfer DW to Adult		40,000.00		\$ 40,000.00		\$ 40,000.00	\$ -
201 OJET		90,000.00	0.00	\$ 10,031.24	0.00	\$ 10,031.24	\$0.00
346 NY-SCION OMH Year 2		61,975.57	0.00	\$ 27,923.25	0.00	\$ 27,923.25	\$ 173.14
		\$ 904,696.13	\$ -	\$ 722,182.68	\$ -	\$ 722,182.68	\$ 6,046.18

110	WIOA Adult						
	Adult-ITA	53,000.00	0.00	33,072.24	0.00	33,072.24	19,927.76
	Transitional Jobs (Adult Part w&f)	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	Adult-OJT	0.00	0.00	0.00	0.00	0.00	0.00
	Adult Supportive Services	5,000.00	0.00	1,024.35	0.00	1,024.35	3,975.65
	Adult General (includes WIB)	76,929.77	0.00	71,483.72	0.00	71,483.72	5,446.05
	Allocation	135,929.77	0.00	105,580.31	0.00	105,580.31	30,349.46
		47,575.42	35%	108,743.82	80% of allocation		

120	WIOA DW						
	DW - ITA	30,000.00	0.00	18,032.00	0.00	18,032.00	11,968.00
	Transitional Jobs (Adult Part w&f)	9,000.00	0.00	8,800.55	0.00	8,800.55	199.45
	DW-OJT	0.00	0.00	0.00	0.00	0.00	0.00
	DW Supportive Services	2,000.00	0.00	26.61	0.00	26.61	1,973.39
	DW General	71,080.97	0.00	64,418.39	0.00	64,418.39	6,662.58
	Allocation	112,080.97	0.00	91,277.55	0.00	91,277.55	20,803.42
		39,228.34	35%	89,664.78			

130	WIOA Youth						
	Youth-ITA-IS	0.00	0.00	0.00	0.00	0.00	0.00
	Youth-ITA-OS	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
	Youth-Supportive Services-IS	100.00	0.00	100.00	0.00	100.00	0.00
	Youth Supportive Services-OS	310.00	0.00	310.00	0.00	310.00	0.00
	YWE-IS	52,181.62	0.00	52,181.62	0.00	52,181.62	0.00
	YWE-OS	130,957.28	0.00	130,957.28	0.00	130,957.28	0.00
	Youth-General-IS	33,322.38	0.00	33,322.38	0.00	33,322.38	0.00
	Youth-General-OS	154,066.59	0.00	154,066.59	0.00	154,066.59	0.00
	Budget	375,937.87	0.00	375,937.87	0.00	375,937.87	0.00
	*See Spreadsheet Notes at c95 below						
		131,578.25	35%	300,750.30	80%		

126	PY24 RR Incentive Program	15,000.00					
	July 1, 2024 to June 30, 2026						
	Training - ITA 513200	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	Training - OJT 513500	0.00	0.00	0.00	0.00	0.00	0.00
	WIOA Work Experience 518000	12,000.00	0.00	8,381.27	0.00	8,381.27	3,618.73
	Needs Related Payment 514000	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	Supportive Services 515000	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	Budget	15,000.00	0.00	8,381.27	0.00	8,381.27	6,618.73

Program	Description	Allocation	Monthly Cash Expenditures	Total Cash Expenditures	Current Accruals	Total Accrued Expenditures	Current Obligations
201	OJET - need to budget modification Ends 06/30/2026						
518000	Work Experience	68,000.00	0.00	7,314.04	0.00	7,314.04	60,685.96
512100	Transitional Jobs (Part w&f)	0.00	0.00	0.00	0.00	0.00	0.00
513500	OJT	5,000.00	0.00	0.00	0.00	0.00	5,000.00
515000	Supportive Services	2,000.00	0.00	102.55	0.00	102.55	1,897.45
516102	Technology	2,000.00	0.00	0.00	0.00	0.00	2,000.00
513700	Career Services	4,000.00	0.00	1,519.59	0.00	1,519.59	2,480.41
511000	General	0.00	0.00	0.00	0.00	0.00	0.00
516000	Admin (all board expenses)	9,000.00	0.00	1,095.06	0.00	1,095.06	7,904.94
	Allocation	90,000.00	0.00	10,031.24	0.00	10,031.24	79,968.76
346	NY-SCION - OMH Year 2 January 1 2025 to Dec. 31, 2028						
516100	Wages	23,098.13	0.00	16,987.22	0.00	16,987.22	6,110.91
516101	Fringe	10,202.44	0.00	7,617.75	0.00	7,617.75	2,584.69
	Assistive Technology	3,675.00	0.00	725.00	0.00	725.00	2,950.00
516103	Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00
513100	DRC Training (Training General)	6,000.00	0.00	0.00	0.00	0.00	6,000.00
511000	Flexible Funds-General	8,803.00	0.00	549.00	0.00	549.00	8,254.00
516000	Admin (all board expenses)	6,197.00	0.00	2,044.28	0.00	2,044.28	4,152.72
	Allocation	61,975.57	0.00	27,923.25	0.00	27,923.25	34,052.32
160	WIOA DW to Adult						
	ITA	0.00	0.00	0.00	0.00	0.00	0.00
	Supportive Services	0.00	0.00	0.00	0.00	0.00	0.00
	General (includes WIB)	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00
	Allocation	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00

Award Youth 04/01/2025 TO 06/30/2027 Adult/DW 07/01/2025 to 06/30/2027

Program	Description	Allocation	Monthly Cash Expenditures	Total Cash Expenditures	Current Accruals	Total Accrued Expenditures	Current Obligations
110	Adult	141,378.81	0.00	\$ -	0.00	\$ -	\$0.00
120	Dislocated Worker	134,574.25	0.00	\$ -	0.00	\$ -	-
130	Youth-Formula	416,347.12	0.00	\$ 91,318.89	0.00	\$ 91,318.89	\$ 202.00
140	Administration	76,922.25	0.00	\$ -	0.00	\$ -	-
126	PY00 RR Program Incentive Program	0.00	0.00	\$ -	0.00	\$ -	-
160	Transfer DW to Adult	0.00	0.00	\$ -	0.00	\$ -	-
201	OJET	0.00	0.00	\$ -	0.00	\$ -	-
345	NY-SCION - Year 5 2026	100,000.00		\$ -		\$ -	-
346	NY-SCION OMH Year 3	30,000.00	0.00	\$ -	0.00	\$ -	-
		\$ 869,222.43	\$ -	\$ 91,318.89	\$ -	\$ 91,318.89	\$ 202.00

110	WIOA Adult						
17.258	Adult-ITA	56,000.00	0.00	0.00	0.00	0.00	56,000.00
	Transitional Jobs (Adult Part w&f)	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	Adult-OJT	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	Adult Supportive Services	7,000.00	0.00	0.00	0.00	0.00	7,000.00
	Adult General (includes WIB)	63,378.81	0.00	0.00	0.00	0.00	63,378.81
	Allocation	141,378.81	0.00	0.00	0.00	0.00	141,378.81
		49,482.58	35%	113,103.05	80% of allocation		

120	WIOA DW						
17.278	DW - ITA	50,000.00	0.00	0.00	0.00	0.00	50,000.00
	Transitional Jobs (Adult Part w&f)	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	DW-OJT	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	DW Supportive Services	15,000.00	0.00	0.00	0.00	0.00	15,000.00
	DW General	56,574.25	0.00	0.00	0.00	0.00	56,574.25
	Allocation	134,574.25	0.00	0.00	0.00	0.00	134,574.25
		47,100.99	35%	107,659.40			

130	WIOA Youth						
17.259	Youth-ITA-IS	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	Youth-ITA-OS	15,000.00	0.00	5,198.00	0.00	5,198.00	9,802.00
	Youth-Supportive Services-IS	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	Youth Supportive Services-OS	5,000.00	0.00	113.69	0.00	113.69	4,886.31
	YWE-IS	52,000.00	0.00	17,912.20	0.00	17,912.20	34,087.80
	YWE-OS	115,000.00	0.00	35,311.39	0.00	35,311.39	79,688.61
	Youth-General-IS	56,000.00	0.00	4,020.82	0.00	4,020.82	51,979.18
	Youth-General-OS	168,347.12	0.00	28,762.79	0.00	28,762.79	139,584.33
	Budget	416,347.12	0.00	91,318.89	0.00	91,318.89	325,028.23
	*See Spreadsheet Notes at c95 below						
		145,721.49	35%	333,077.70	80%		

345	NY-SCION - PY25 Year 5						
	January 1, 2026 to June 30, 2027						
516100	Wages	56,000.00	0.00	0.00	0.00	0.00	56,000.00
516101	Fringe	24,735.20	0.00	0.00	0.00	0.00	24,735.20
	Assistive Technology	1,000.00	0.00	0.00	0.00	0.00	1,000.00
516103	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00
513100	DRC Training (Training General)	1,000.00	0.00	0.00	0.00	0.00	1,000.00
511000	Flexible Funds-General	4,264.80	0.00	0.00	0.00	0.00	4,264.80
516000	Admin (all board expenses)	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	Allocation	100,000.00	0.00	0.00	0.00	0.00	100,000.00

Award Youth 04/01/2025 TO 06/30/2027 Adult/DW 07/01/2025 to 06/30/2027

Program	Description	Allocation	Monthly Cash Expenditures	Total Cash Expenditures	Current Accruals	Total Accrued Expenditures	Current Obligations
346	NY-SCION - OMH Year 3 September 16, 2025 to July 31, 2026						
516100	Wages	16,030.22	0.00	0.00	0.00	0.00	16,030.22
516101	Fringe	7,080.56	0.00	0.00	0.00	0.00	7,080.56
	Assistive Technology	0.00	0.00	0.00	0.00	0.00	0.00
516103	Travel	500.00	0.00	0.00	0.00	0.00	500.00
513100	DRC Training (Training General)	500.00	0.00	0.00	0.00	0.00	500.00
511000	Flexible Funds-General	2,889.22	0.00	0.00	0.00	0.00	2,889.22
516000	Admin (all board expenses)	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	Allocation	30,000.00	0.00	0.00	0.00	0.00	30,000.00
160	WIOA DW to Adult						
	ITA	0.00	0.00	0.00	0.00	0.00	0.00
	OJT	0.00	0.00	0.00	0.00	0.00	0.00
	Supportive Services	0.00	0.00	0.00	0.00	0.00	0.00
	General (includes WIB)	0.00	0.00	0.00	0.00	0.00	0.00
	Allocation	0.00	0.00	0.00	0.00	0.00	0.00

Workforce Development				2025-2026			
Revenue Account 6290.44795				Youth Employment Program (YEP)			
Summer Youth Employment Program (SYEP)							
Date	SYEP Adm.	SYEP Program	Total SYEP	Date	YEP Adm	YEP Program	Total YEP
SYEP Budget			\$0.00	YEP Budget			\$239,079.70
May-26	0.00	0.00	0.00	Sep-25	0.00	0.00	0.00
Jun-26	0.00	0.00	0.00	Oct-25	977.54	10,067.29	11,044.83
Jul-26	0.00	0.00	0.00	Nov-25	743.03	11,005.35	11,748.38
Aug-26	0.00	0.00	0.00	Dec-25	974.71	14,240.34	15,215.05
Sep-26	0.00	0.00	0.00	Jan-26	946.11	14,887.44	15,833.55
Oct-26	0.00	0.00	0.00	Feb-26	1,072.21	14,845.94	15,918.15
Nov-26	0.00	0.00	0.00	Mar-26	0.00	0.00	0.00
				Apr-26	0.00	0.00	0.00
				May-26			
			0.00				\$169,319.74
			0.00				\$69,759.96
Total split				May to September			
\$0.00 SYEP Allocation			\$0.00	September to June			
\$354,533.00 YEP Allocation			\$354,533.00	Balance			
\$354,533.00			\$354,533.00	\$0.00			
				25 - 26 YEP Advances received from OTDA			
Total Grant			\$0.00	Total Grant			\$354,533.00
1st Advance			\$0.00	Receipt of Pay			
2nd Advance			\$0.00	0			
3rd Advance			\$0.00	1st Advance			10/20/2025
4th Advance			\$0.00	2nd Advance			11/20/2025
				3rd Advance			
				4th Advance			
				\$0.00			
				\$53,180.00			
				\$53,180.00			
				\$53,180.00			
				\$0.00			
				\$159,540.00			\$159,540.00
46140.78							
Funds not Paid			\$0.00	Funds not Paid			\$194,993.00

Ithaca Youth Bureau

Workforce Development Board

Summer Youth Employment Program (SYEP)

Youth Employment Program (YEP)

Youth Employment Program (YEP)

SYEP					YEP				
Date	SYEP Adm.	Program	Total SYEP	Date Paid	Date	YEP Adm.	Program	Total YEP	Date Paid
SYEP Budget						YEP Budget			
		0	\$0.00					\$80,000.00	
May-26	0.00	0.00	0.00		Sep-25	0.00	0.00	0.00	
Jun-26	0.00	0.00	0.00		Oct-25	0.00	0.00	0.00	
Jul-26	0.00	0.00	0.00		Nov-25	0.00	0.00	0.00	
Aug-26	0.00	0.00	0.00		Dec-25	0.00	0.00	0.00	
Sep-26	0.00	0.00	0.00		Jan-26	0.00	0.00	0.00	
Oct-26	0.00	0.00	0.00		Feb-26	0.00	0.00	0.00	
Nov-26	0.00	0.00	0.00		Mar-26	0.00	0.00	0.00	
					Apr-26				

Budget for YEP

\$0.00

\$55,000.00	\$3,000.00	\$11,079.70	\$170,000.00	\$239,079.70
Staff Wage, Fringe and Operating Expenses & Adm	Local Travel	Program Expenses	JTPA Wage & Fringe	Total Funding Expended

September-25	0.00			0.00
October-25	7,050.95		3,993.88	11,044.83
November-25	4,589.78		0.00	7,158.60
December-25	6,202.79			9,012.26
January-26	6,163.96	0.00		9,669.59
February-26	6,977.41	6.95	0.00	8,933.79
March-26	0.00	0		0
April-26	0.00			
May-26	0.00			
June-26	0.00			

Total Expended	30,984.89	6.95	0.00	38,768.12	69,759.96
Remaining funding	\$24,015.11	\$2,993.05	\$11,079.70	\$131,231.88	\$169,319.74

Transitional Jobs/Work Experience - Adult, Dislocated Worker, OJET, Incentive Funding Sources

March-26

Updated: 00/00/0000

Last Name	First Name	Employee ID	OSOS ID #	Funding Source	NOTES	Start Date	End Date	Status	Comment	Allocated		OJET	Hours and Pay Rate	OJET Funding	Total Wage and Fringe Obligated
										Adult Total	Workers Total				
										Adult	DW	Incentive			
Fields	Samantha	4541	NY 20565320	Incentive Funding	Finance Dept.	12/8/2025				0.00	0.00	11830.37	480 hours * 22.00*1.1203	53,557.00	11830.37
Stiller	Hannah		NY 028194168	OJET-RETI	Hammerstone	3/16/2026	6/30/2026					10,025.25	496 hours * 18.00*1.1229	10,025.25	10,025.25
Klich	Amanda		NY 028192951	OJET-RETI	Hammerstone	3/16/2026	6/30/2026					10,025.25	496 hours * 18.00*1.1229	10,025.25	10,025.25
Rodriguez Ortiz	Angel	2737	NY 27845928	OJET-RETI	ReUse	3/30/2026	6/30/2026					5,659.42	280 hours * 18.00*1.1229	5,659.42	5,659.42

JobLink Participants Ratio IS/OS

Updated 2/27/2026						March-26		IS Total	OS Total	Combined Total	IS %	OS %	Comments/Notes
								1	14	15	7%	93%	100%
Last Name	First Name	Employee ID	OSOS ID#	Funding Source	Status	IS	OS	Follow Up					
Acevedo	April	4492	NY 027368697	OS	Active			1					
Beebe	Skye	4710	NY 027659008	OS	Active			1					In-Follow up
Brown	Emily	4814	NY 027849662	OS	Active		1						
Carballo	Caesar			OS	Active		1						
Carr	Asa	4488	NY 017786417	OS	Active			1					In-Follow up
Caveney	Ben	4224	NY 027147246	OS	Active			1					In-Follow up
Curcio	Gianna		NY 028202186	IS	Active	1							
Fields	Samantha	4541	NY 020565320	OS	Active			1					
Franklin	Deiarria	4627	NY 027683918	OS	Active			1					In-Follow up
Good	Milan			OS	Active		1						
Kramer	Ella	4793	NY 027948342	OS	Active		1						
Maier	Nick	3701	NY 020768806	OS	Active			1					In-Follow up
Niemi	Harmony	3933	NY 026904373	OS	Active		1						Switched to YEP 2/17/2026
Ott	Briana	4386	NY 027294641	OS	Active			1					In-Follow up
Pallett	Armando	4803	NY 027735541	IS	Active			1					
Phipps	William (Ray)	3646	NY 027390598	IS	Active			1					
Porter	Christopher	4182	NY 026956307	OS	Active			1					In-Follow up
Rizzo	Jillian	4779	NY 016149670	OS	Active		1						
Robarge	Logan	4808	NY 27830915	OS	Active		1						
Rodriguez Ortiz	Angel	2737	NY 27845928	OS	Active		1						
Schmitt	Zachary	4790	NY 027817497	OS	Active		1						
Sensiba	Aidan	4522	NY 027435941	OS	Active			1					In-Follow up
Stamps	Aaron	4593	NY 027495811	OS	Active			1					
Stillwell	Elias	4499	NY 027372258	OS	Active		1						
Sutton	Ebony	4606	NY 018108564	OS	Active		1						
Walker	De'Shawn	4967	NY 027446312	OS	Active		1						
Welch	Draper		NY 027561080	OS	Active		1						
Wilder	Semaj	4874	NY 027992991	OS	Active		1						Work experience transferred on 3/16/2026
Williams	Anthony	4759	NY 027759712	IS	Active	1							Transferred on 8/4/2025

OET - 2025 - 2026 YEP Participants

Updated 2.27.2026

March-26

ID Number	Last Name	First Name	Funding	Start Date	End Date	Comments
	Al-Luhaibi	Mustafa	TANF	10/1/2025		
	Al-Luhaibi	Islam	TANF	3/6/2026		
	Brown	Deshay	TANF	10/14/2025		
	Doolittle	Amaya	TANF	12/19/2025		
	Fowler	Nicholas	TANF	3/16/2026		
	Freary	Alyia	TANF	3/3/2026		
	Hakim-El Cardona	Nayomi	TANF	12/8/2025		
	Han	Sai	TANF	1/15/2026		
	Infinite	Azory	TANF			
	Irvn	Jason	TANF	10/1/2025		
	Ivy	Ke'mani	TANF	3/16/2026		
	Jones	Isabella	TANF	2/20/2026		
	Lewis	Phllip	TANF	3/1/2026		
	Lockett	Monaiye	TANF	12/3/2025		
	McCoy	Josiah	TANF	3/16/2026		
	Meigs	Amorah	TANF	10/12/2025	1/30/2026	
	Niemi	Harmony	TANF	2/17/2026		Switched from JobLink
	Perez	Gabrielle	TANF	3/2/2026		
	Phipps	Josie	TANF	10/12/2025		
	Phipps	William	TANF	12/15/2025		Switched from JobLink
	Pitman	Mason	TANF	3/30/2026		
	Pumarejo	Elias	TANF	2/17/2026		
	Rodriguez	Sincere	TANF	3/22/2026		Switched from JobLink
	Wilder	Semaj	OCF 200%	3/16/2026		
	Williams	Anthony	TANF	2/2/2026		Switched from JobLink