



Youth Services Advisory Board Meeting
June Meeting Minutes
May 19, 2025, from 5:00 PM to 6:00 PM

Members in Attendance: Susan Ainslie, Pat Buechel, Ian Schachner, Marnie Kirchgessner, Christine Montague, Patty Van de Bogart, Randy Brown (Not Voting), Leonardo Vargas Mendez, Becky Koenig, Ruth Merle-Doyle, Erika Crawley, Lisa Monroe, and Brianna Foster.

Members not in Attendance: Susie Gutenberger-Fitzpatric and Jenn Foote-Dean.

Staff: Kate Shanks-Booth, Rick Alvord,

Welcome - Meeting was called to order at 5:00 pm

Items voted on:

- '25 April & '25 Meeting Minutes –
 - Moved: Marnie Kirchgessner
 - Second: Ian Schachner
 - Approved: All voted yes

Director's Report: Kate Shanks-Booth

- Kate said County has named the next Whole Health Commissioner. The next DSS Commissioner and Director of Finance have not been named yet.
- The Youth Services Department Budget meeting is on July 24th at 3:15 pm.
- The Legislature is having a second budget retreat with County Administration in late July.
- Theresa provided a short update on the Urban, and Rick is still working with TST Boces for support for RHY.
- Rec partnership voted on a 4.8% increase for their 2026 budget.

Discussion: Resource Allocation Committee: Vote on 2026 TCYSDs Budget

- '26 Dept Budget, Agency Budget, and MYSS Budget –
 - Moved: Pat Buechel
 - Second: Susan Ainslie
 - Approved: All voted yes
- '26 Dept Budget, Agency Budget, and MYSS Budget Enhancements –
 - **#1 Enhancement:** Adding 1 FTE Coordinator of Community Youth Services Positions = **\$97,916** (Salary and Fringe) offset by approx. \$10k taken from operational lines
 - **#2 Enhancement:** Year 2 for \$30,000 for Urban = **\$30,000** (Ask to put this back into Target).
 - **#3 Enhancement:** 3% increase for Funded Agencies (\$11,783) & 3% increase for MYSS (\$15,171) = **\$26, 954.**
 - **VOTING** for these Enhancements in the order they were ranked.
 - Moved: Patty Van de Bogart
 - Second: Leonardo Vargas Mendez Approved: All voted Yes
 - Ranking Vote: All voted Yes but Marnie Kirchgessner
- '26 Rec Partnership Budget (No vote needed)

New/Old Business

- Patty reported that TC3 has opened the first of its kind – Sensory Lab. She provided an overview

Adjourn Next meeting:

- July 28, 2025 – ANNUAL IN-PERSON MEETING

The meeting was called 6:12 pm

Respectfully submitted by Kate Shanks-Booth