

## FFY 2025 Obligated Federal Transit Projects - Tompkins County, NY

Tompkins County Sec 5307 - Urban Formula -Tompkins County Capital/Planning Projects							
PIN	Projects	Federal	State	TCAT	Gadabout	Local	Total
382028	MaaS App Software – County Capital Project	\$37,440	\$4,680	\$0	\$0	\$4,680	\$46,800
382099	Project Administration - County	\$287,560	\$35,945	\$0	\$0	\$35,945	\$359,450
382178	Preventative Maintenance	\$1,402,400	\$175,300	\$0	\$0	175,300	\$1,753,000
382401	Short-Term Transit Planning	\$120,000	\$15,000	\$15,000	\$0	\$0	\$150,000
382828	Mobility Management	\$400,000	\$50,000	\$0	\$0	\$50,000	\$500,000
	<b>Total</b>	<b>\$2,247,400</b>	<b>\$280,925</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$265,925</b>	<b>\$2,359,250</b>

Tompkins County Sec 5307 - Urban Formula - Tompkins County Operating Assistance Projects							
PIN	Projects	Federal	State	TCAT	Gadabout	Local	Total
382001	Gadabout Operating Expenses	\$700,000	\$700,000	\$0	\$0	\$0	\$1,400,000
382404	Operating Assistance - TCAT	\$3,256,026	\$3,256,026	\$0	\$0	\$0	\$6,512,052
382418	Operating Assistance - Special Community Mobility Projects (SCMP)	\$71,000	\$71,000	\$0	\$0	\$0	\$142,000
382890	Appalachian Development Transit Program	\$11,500	\$11,500	\$0	\$0	\$0	\$23,000
	<b>Total</b>	<b>\$4,038,526</b>	<b>\$4,038,526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,077,052</b>

Tompkins County Sec 5339 - Urban Formula - Tompkins County Funding for Bus & Bus Facilities Projects							
PIN	Projects	Federal	State	TCAT	Gadabout	Local	Total
382940	Transit Facility Rehabilitation Project	\$315,486	\$39,436	\$39,436	\$0	\$0	\$394,358
382011	Gadabout Replacement Buses	\$115,222	\$14,403	\$0	\$14,403	\$0	\$144,028
	<b>Total</b>	<b>\$430,708</b>	<b>\$53,839</b>	<b>\$39,436</b>	<b>\$14,403</b>	<b>\$0</b>	<b>\$538,386</b>