

## FFY 2025 Obligated Federal Transit Projects - Tompkins County, NY

| Tompkins County Sec 5307 - Urban Formula -Tompkins County Capital/Planning Projects |  |                    |                  |                 |            |                  |                    |
|---|--|--------------------|------------------|-----------------|------------|------------------|--------------------|
| PIN   | Projects                                   | Federal            | State            | TCAT            | Gadabout   | Local            | Total              |
| 382028  | MaaS App Software – County Capital Project | \$37,440           | \$4,680          | \$0             | \$0        | \$4,680          | \$46,800           |
| 382099  | Project Administration - County            | \$287,560          | \$35,945         | \$0             | \$0        | \$35,945         | \$359,450          |
| 382178  | Preventative Maintenance                   | \$1,402,400        | \$175,300        | \$0             | \$0        | 175,300          | \$1,753,000        |
| 382401  | Short-Term Transit Planning                | \$120,000          | \$15,000         | \$15,000        | \$0        | \$0              | \$150,000          |
| 382828  | Mobility Management                        | \$400,000          | \$50,000         | \$0             | \$0        | \$50,000         | \$500,000          |
|   | <b>Total</b>                               | <b>\$2,247,400</b> | <b>\$280,925</b> | <b>\$15,000</b> | <b>\$0</b> | <b>\$265,925</b> | <b>\$2,359,250</b> |

| Tompkins County Sec 5307 - Urban Formula - Tompkins County Operating Assistance Projects |   |                    |                    |            |            |            |                    |
|--|---|--------------------|--------------------|------------|------------|------------|--------------------|
| PIN  | Projects  | Federal            | State              | TCAT       | Gadabout   | Local      | Total              |
| 382001   | Gadabout Operating Expenses                                       | \$700,000          | \$700,000          | \$0        | \$0        | \$0        | \$1,400,000        |
| 382404   | Operating Assistance - TCAT                                       | \$3,256,026        | \$3,256,026        | \$0        | \$0        | \$0        | \$6,512,052        |
| 382418   | Operating Assistance - Special Community Mobility Projects (SCMP) | \$71,000           | \$71,000           | \$0        | \$0        | \$0        | \$142,000          |
| 382890   | Appalachian Development Transit Program                           | \$11,500           | \$11,500           | \$0        | \$0        | \$0        | \$23,000           |
|  | <b>Total</b>  | <b>\$4,038,526</b> | <b>\$4,038,526</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,077,052</b> |

| Tompkins County Sec 5339 - Urban Formula - Tompkins County Funding for Bus & Bus Facilities Projects |   |                  |                 |                 |                 |            |                  |
|--|---|------------------|-----------------|-----------------|-----------------|------------|------------------|
| PIN  | Projects                                | Federal          | State           | TCAT            | Gadabout        | Local      | Total            |
| 382940   | Transit Facility Rehabilitation Project | \$315,486        | \$39,436        | \$39,436        | \$0             | \$0        | \$394,358        |
| 382011   | Gadabout Replacement Buses              | \$115,222        | \$14,403        | \$0             | \$14,403        | \$0        | \$144,028        |
|  | <b>Total</b>                            | <b>\$430,708</b> | <b>\$53,839</b> | <b>\$39,436</b> | <b>\$14,403</b> | <b>\$0</b> | <b>\$538,386</b> |