

Ithaca-Tompkins County Transportation Council

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https://www.tompkinscountyny.gov/All-Departments/Ithaca-Tompkins-County-Transportation-Council

AGENDA AND MEETING NOTICE

JOINT POLICY/PLANNING COMMITTEE MEETING

<u>Date</u>: Tuesday, July 15, 2025 <u>Time</u>: 12:30 – 2:30 P.M.

<u>Location</u>: Transit Center, 737 Willow Ave. Ithaca, N.Y. *Meeting is being held in-person; remote option is available.* Join Zoom Meeting https://us02web.zoom.us/j/84855259097

Meeting ID: 848 5525 9097-- Passcode: 429312

Mobile:1-929-436-2866, 848 5525 9097#, *429312# US (NY)

I. Public Comment Period

Planning Committee Items:

II. 2023-27 and 2026-30 TIP Actions – Amendmentsa. Date and funding adjustments to multiple projects

Staff

Policy Committee Items:

III. 2023-27 and 2026-30 TIP Actions – Amendments a. Date and funding adjustments to multiple projects

Staff

Joint Committee Items:

IV. Approval of June 17, 2025 Joint Committee Meeting Action Summary

Policy Committee Chair

V. Staff Transition Update

Policy Committee Chair

Note: An executive session may be convened for discussion purposes.

VI. Member Reports

Committee Members

VII. Adjournment

** Please allow two hours for this meeting**
This meeting will be recorded.

Public Comment Period

Report: This agenda item is provided for the purpose of allowing members of the public to comment on issues of concern.

Action Requested: This item is for informational purposes. No action required.

Planning Committee Items:

ITEM II

Approval of Planning Committee Action Summary – June 17, 2025

Report: The June 17, 2025 Action Summary is attached to the end of this meeting packet.

Action Requested: Motion to approve the June 17, 2025 Action Summary.

ITEM III.a

<u>TIP Actions – Amandements</u> <u>Date and funding adjustments to multiple projects</u>

Report: NYSDOT, in project sponsors, is requesting an amendment to adjust the date for project phases in various projects to better reflect actual implementation schedules. These changes will result in two additional projects extending into the 2026-30 TIP. This amendment will not affect the funding of projects within any other jurisdiction. More details in the TIP Action form below.

Action Requested: Planning Committee recommendation for Policy Committee approval of the proposed amendment to the 2023-27 TIP and the 2026-30 TIP.

2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM **Amendment**

MULTIPLE PROJECT OBLIGATION DATE AND FUNDING ADJUSTMENTS

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2023-2027 and 2026-2030 Transportation Improvement Program (TIP) on July 15, 2025, during a regularly scheduled joint meeting with the Planning Committee. The action on the 2023-2027 and 2026-2030 TIP and the State Transportation Improvement Program (STIP) affects six (6) projects as described below.

Description:

NYSDOT, in coordination with multiple municipalities, requests that the ITCTC approve an amendment to the 23-27 and 26-30 TIPs. The amendment makes minor funding allocation adjustments and obligation date changes to multiple FHWA projects. The amendment also extends two (2) projects into the 2026-2030 TIP. The changes are as follows:

375695 Genung Rd Bridge Replacement over Cascadilla Creek BNY 2021: Project Sponsor - Town of Dryden

- Moves ROW Incidentals from FFY 24/25 to FFY 23/23 to reflect actual obligation dates.
- Reallocates \$30,000 in ROW Acquisition STBG-OSB funds to FFY 25/26 Construction phase
- Moves Construction and Inspection phases from FFY 24/25 to FFY 25/26
- Adds this project into the new 2026-2030 TIP.

375697 Co Rd 146 Bridge Replacement over Taughannock Creek Podunk Rd BNY 2021: Project Sponsor - Tompkins County

• Moves \$30,000 STBG-OSB ROW Acquisition phase to FFY 25/26

375726 Town Line Rd over Lick Brook Bridge Replacement BNY 2022: Project Sponsor - Town of Ithaca

Moves ROW Acquisition phase programmed at \$19,000 STBG-OSB and \$1,000 Local from FFY 24/25 to FFY 25/26.

395085 Black Diamond Trail TAP 2022: Project Sponsor - City of Ithaca

Move ROW Acquisition phase programmed at \$30,000 TAP-FLEX from FFY 24/25 to FFY 25/26.

395086 Cayuga Heights Sidewalk Connections TAP 2022: Project Sponsor - Village of Cayuga Heights

• Move acquisition programmed at \$5,000 TAP FLEX from FFY 24/25 to FFY 25/26.

3BNY02 Freese Rd over Fall Creek: Project Sponsor – Town of Dryden

- Moves Construction and Inspection phases from FFY 24/25 to FFY 25/26
- Adds project into the new 2026-2030 TIP.

The tables in Attachments A through F include the projects as they will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

TIP date 2021 PIN 375695 BIN 3209900

Project Name Genung Rd Bridge Replacement over Cascadilla Creek

Sponsor Town of Dryden

Description Replace the Genung Rd over Cascadilla Creek Bridge. BIN 3209900. Town of Dryden, Tompkins CO. Bridge NY 2021. Funding is 95% Federal

and 5% Local Match.

Fund Source: STBG-OFF

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Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
A-1-Scoping	STBG-OFF		\$0	11-22	\$75,000	\$0	\$0	\$0	\$0	\$75,000
B-4-Preliminary Design	STBG-OFF		\$0	11-22	\$75,000	\$0	\$0	\$0	\$0	\$75,000
C-7-Detailed Design	STBG-OFF		\$0	11-22	\$100,000	\$0	\$0	\$0	\$0	\$100,000
D-10-Rt of Way Acq	STBG-OFF		\$0	10-24	\$0	\$0	\$30,000	\$0	\$0	\$30,000
E-13-Rt of Way Incd	STBG-OFF		\$0	10-24	\$0	\$0	\$10,000	\$0	\$0	\$10,000
G-18-Construction	STBG-OFF		\$0	10-24	\$0	\$0	\$1,014,000	\$0	\$0	\$1,014,000
H-22-Inspection	STBG-OFF		\$0	10-24	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Total:	\$0		\$250,000	\$0	\$1,204,000	\$0	\$0	\$1,454,000
		Federal	\$0		\$237,500	\$0	\$1,143,800	\$0	\$0	\$1,381,300
		State Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Local Funding:	\$0		\$12 500	90	\$60,200	\$0	\$0	\$72 700

AMENDED	PROJECT:
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Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
A-1-Scoping	STBG-OFF		\$0	11-22	\$75,000	\$0	\$0	\$0	\$0	\$75,000
B-4-Preliminary Design	STBG-OFF		\$0	11-22	\$75,000	\$0	\$0	\$0	\$0	\$75,000
C-7-Detailed Design	STBG-OFF		\$0	11-22	\$100,000	\$0	\$0	\$0	\$0	\$100,000
D-10-Rt of Way Acq	STBG-OFF		\$0	10-24	\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	STBG-OFF		\$0	11-22	\$10,000	\$0	\$0	\$0	\$0	\$10,000
G-18-Construction	STBG-OFF		\$0	10-25	\$0	\$0	\$0	\$1,044,000	\$0	\$1,044,000
H-22-Inspection	STBG-OFF		\$0	10-25	\$0	\$0	\$0	\$150,000	\$0	\$150,000
		Total:	\$0		\$260,000	\$0	\$0	\$1,194,000	\$0	\$1,454,000
		Federal	\$0		\$247,000	\$0	\$0	\$1,134,300	\$0	\$1,381,300
		State Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Local Funding:	\$0		\$13,000	\$0	\$0	\$59,700	\$0	\$72,700

TIP date 2021 **PIN** 375697 **BIN** 3314460

Project Name CO RD 146 Bridge Replacement over Taughannock Creek

Sponsor Tompkins County

Description Replace CO Rd 146 over Taughannock Creek Bridge. BIN 314460. Town of Ulysses, Tompkins CO. Bridge NY 2021. Funding is 95% Federal and

5% Local Match.

Fund Source: STBG-OFF

Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	26/27	5 YR Total
A-1-Scoping	STBG-OFF	06-22	\$156,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-OFF	06-22	\$156,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-OFF	06-22	\$208,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	STBG-OFF		\$0	10-24	\$0	\$0	\$30,000	\$0	\$0	\$30,000
E-13-Rt of Way Incd	STBG-OFF	06-22	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	STBG-OFF		\$0	05-26	\$0	\$0	\$0	\$2,857,000	\$0	\$2,857,000
H-22-Inspection	STBG-OFF		\$0	05-26	\$0	\$0	\$0	\$442,000	\$0	\$442,000
		Total:	\$540,000		\$0	\$0	\$30,000	\$3,299,000	\$0	\$3,329,000
		Federal	\$513,000		\$0	\$0	\$28,500	\$3,134,050	\$0	\$3,162,550
		State Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Local Funding:	\$27,000		\$0	\$0	\$1,500	\$164,950	\$0	\$166,450
AMENDED PROJE	CT:									
Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	26/27	5 YR Total
A-1-Scoping	STBG-OFF	06-22	\$156,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-OFF	06-22	\$156,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-OFF	06-22	\$208,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	STBG-OFF		\$0	10-25	\$0	\$0	\$0	\$30,000	\$0	\$30,000
E-13-Rt of Way Incd	STBG-OFF	06-22	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	STBG-OFF		\$0	05-26	\$0	\$0	\$0	\$2,857,000	\$0	\$2,857,000
H-22-Inspection	STBG-OFF		\$0	05-26	\$0	\$0	\$0	\$442,000	\$0	\$442,000
		Total:	\$540,000		\$0	\$0	\$0	\$3,329,000	\$0	\$3,329,000
		Federal	\$513,000		\$0	\$0	\$0	\$3,162,550	\$0	\$3,162,550
		State Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Local Funding:	\$27,000		\$0	\$0	\$0	\$166,450	\$0	\$166,450

EXISTING PROJECT: *TIP date* 2022 **PIN** 375726 BIN3210050

Project Name Town Line Rd over Lick Brook Bridge Replacement

Town of Ithaca Sponsor

Description Replace Town Line Rd over Lick Brook Bridge-BIN 3210050 on existing alignment. Town of Ithaca, Tompkins CO. Bridge NY, 2022. Bridge

Formula Program shown at 100% Federal share.

Fund Source: BFI	P Off System	!								
Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
A-1-Scoping	BFP Off Sys		\$0	10-23	\$0	\$105,450	\$0	\$0	\$0	\$105,450
A-2-Scoping_2	LOCAL		\$0	10-23	\$0	\$5,550	\$0	\$0	\$0	\$5,550
B-4-Preliminary Design	BFP Off Sys		\$0	10-23	\$0	\$105,450	\$0	\$0	\$0	\$105,450
B-5-Preliminary Design_2			\$0	10-23	\$0	\$5,550	\$0	\$0	\$0	\$5,550
C-7-Detailed Design	BFP Off Sys		\$0	10-23	\$0	\$140,600	\$0	\$0	\$0	\$140,600
C-8-Detailed Design_2	LOCAL		\$0	10-23	\$0	\$7,400	\$0	\$0	\$0	\$7,400
E-13-Rt of Way Incd	BFP Off Sys		\$0	10-23	\$0	\$19,000	\$0	\$0	\$0	\$19,000
E-14-Rt of Way Incd_2	LOCAL		\$0	10-23	\$0	\$1,000	\$0	\$0	\$0	\$1,000
D-10-Rt of Way Acq	BFP Off Sys		\$0	10-24	\$0	\$0	\$19,000	\$0	\$0	\$19,000
D-11-Rt of Way Acq_2	LOCAL		\$0	10-24	\$0	\$0	\$1,000	\$0	\$0	\$1,000
G-18-Construction	BFP Off Sys		\$0	10-25	\$0	\$0	\$0	\$1,735,498	\$0	\$1,735,498
G-19-Construction_2	LOCAL		\$0	10-25	\$0	\$0	\$0	\$91,342	\$0	\$91,342
H-22-Inspection	BFP Off Sys		\$0	10-25	\$0	\$0	\$0 \$0	\$216,600	\$ 0	\$216,600
H-23-Inspection 2	LOCAL	Total:	\$0	10-25	\$0	\$0	\$0	\$11,400	\$0	\$11,400
		Federal Funding:	\$0 \$0		\$0 \$0	\$390,000 \$370,500	\$20,000 \$19,000	\$2,054,840 \$1,952,098	\$0 \$0	\$2,464,840 \$2,341,598
		State Funding:	\$0 \$0		\$0 \$0	\$370,500 \$0	\$19,000 \$0	\$1,952,096 \$0	\$0 \$0	\$2,341,596 \$0
		Local Funding:	\$0 \$0		\$0 \$0	\$19.500	\$1,000	\$102.742	\$0 \$0	\$123,242
		Local I unumg.	φυ		φυ	φ19,500	φ1,000	\$102,742	φυ	\$125,242
AMENDED PROJEC	<u>CT:</u>									
AMENDED PROJECT Project Element	CT: Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	26/27	5 YR Total
		Date	Obligated	10-23	22/23 \$0	23/24 \$105,450	\$0	\$0	26/27 \$0	5 YR Total \$105,450
Project Element A-1-Scoping A-2-Scoping_2	Funding BFP Off Sys LOCAL		\$0 \$0	10-23 10-23	\$0 \$0	\$105,450 \$5,550	\$0 \$0	\$0 \$0	\$0 \$0	\$105,450 \$5,550
Project Element A-1-Scoping A-2-Scoping_2 B-4-Preliminary Design	Funding BFP Off Sys LOCAL BFP Off Sys		\$0 \$0 \$0	10-23 10-23 10-23	\$0 \$0 \$0	\$105,450 \$5,550 \$105,450	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$105,450 \$5,550 \$105,450
Project Element A-1-Scoping A-2-Scoping_2 B-4-Preliminary Design B-5-Preliminary Design_2	Funding BFP Off Sys LOCAL BFP Off Sys LOCAL		\$0 \$0 \$0 \$0	10-23 10-23 10-23 10-23	\$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550
Project Element A-1-Scoping A-2-Scoping_2 B-4-Preliminary Design B-5-Preliminary Design_2 C-7-Detailed Design	Funding BFP Off Sys LOCAL BFP Off Sys LOCAL BFP Off Sys		\$0 \$0 \$0 \$0 \$0 \$0	10-23 10-23 10-23 10-23 10-23	\$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600
Project Element A-1-Scoping A-2-Scoping_2 B-4-Preliminary Design B-5-Preliminary Design_2 C-7-Detailed Design C-8-Detailed Design_2	Funding BFP Off Sys LOCAL BFP Off Sys LOCAL BFP Off Sys LOCAL BFP Off Sys		\$0 \$0 \$0 \$0 \$0 \$0	10-23 10-23 10-23 10-23 10-23 10-23	\$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400
Project Element A-1-Scoping A-2-Scoping_2 B-4-Preliminary Design B-5-Preliminary Design_2 C-7-Detailed Design C-8-Detailed Design_2 E-13-Rt of Way Incd	Funding BFP Off Sys LOCAL BFP Off Sys LOCAL BFP Off Sys LOCAL BFP Off Sys		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	10-23 10-23 10-23 10-23 10-23 10-23	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000
Project Element A-1-Scoping A-2-Scoping_2 B-4-Preliminary Design B-5-Preliminary Design_2 C-7-Detailed Design C-8-Detailed Design_2 E-13-Rt of Way Incd E-14-Rt of Way Incd_2	Funding BFP Off Sys LOCAL BFP Off Sys LOCAL BFP Off Sys LOCAL BFP Off Sys LOCAL BFP Off Sys		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	10-23 10-23 10-23 10-23 10-23 10-23 10-23 10-23	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$1,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$1,000
Project Element A-1-Scoping A-2-Scoping_2 B-4-Preliminary Design B-5-Preliminary Design_2 C-7-Detailed Design C-8-Detailed Design_2 E-13-Rt of Way Incd E-14-Rt of Way Incd_2 D-10-Rt of Way Acq	Funding BFP Off Sys LOCAL BFP Off Sys LOCAL BFP Off Sys LOCAL BFP Off Sys LOCAL BFP Off Sys		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	10-23 10-23 10-23 10-23 10-23 10-23 10-23 10-23 10-24	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$1,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$1,000 \$19,000
Project Element A-1-Scoping A-2-Scoping_2 B-4-Preliminary Design B-5-Preliminary Design_2 C-7-Detailed Design_2 C-8-Detailed Design_2 E-13-Rt of Way Incd E-14-Rt of Way Incd_2 D-10-Rt of Way Acq D-11-Rt of Way Acq_2	Funding BFP Off Sys LOCAL BFP Off Sys		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	10-23 10-23 10-23 10-23 10-23 10-23 10-23 10-24 10-24	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$1,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,000 \$1,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$1,000 \$1,000 \$1,000
Project Element A-1-Scoping A-2-Scoping_2 B-4-Preliminary Design_2 C-7-Detailed Design_2 C-8-Detailed Design_2 E-13-Rt of Way Incd E-14-Rt of Way Incd_2 D-10-Rt of Way Acq D-11-Rt of Way Acq_2 G-18-Construction	Funding BFP Off Sys LOCAL BFP Off Sys		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	10-23 10-23 10-23 10-23 10-23 10-23 10-23 10-24 10-24 10-25	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$1,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$1,735,498	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$1,000 \$1,000 \$1,000 \$1,735,498
Project Element A-1-Scoping A-2-Scoping_2 B-4-Preliminary Design_2 C-7-Detailed Design_2 C-8-Detailed Design_2 E-13-Rt of Way Incd E-14-Rt of Way Incd_2 D-10-Rt of Way Acq D-11-Rt of Way Acq_2 G-18-Construction_2	Funding BFP Off Sys LOCAL BFP Off Sys		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	10-23 10-23 10-23 10-23 10-23 10-23 10-23 10-23 10-24 10-24 10-25 10-25	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$1,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$1,735,498 \$91,342	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$1,000 \$1,000 \$1,000 \$1,735,498 \$91,342
Project Element A-1-Scoping A-2-Scoping_2 B-4-Preliminary Design B-5-Preliminary Design_2 C-7-Detailed Design C-8-Detailed Design_2 E-13-Rt of Way Incd E-14-Rt of Way Incd_2 D-10-Rt of Way Acq D-11-Rt of Way Acq_2 G-18-Construction G-19-Construction_2 H-22-Inspection	Funding BFP Off Sys LOCAL BFP Off Sys		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	10-23 10-23 10-23 10-23 10-23 10-23 10-23 10-23 10-24 10-24 10-25 10-25	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,000 \$1,735,498 \$91,342 \$216,600	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$1,000 \$1,000 \$1,000 \$1,735,498 \$91,342 \$216,600
Project Element A-1-Scoping A-2-Scoping_2 B-4-Preliminary Design_2 C-7-Detailed Design_2 C-8-Detailed Design_2 E-13-Rt of Way Incd E-14-Rt of Way Incd_2 D-10-Rt of Way Acq D-11-Rt of Way Acq_2 G-18-Construction_2	Funding BFP Off Sys LOCAL BFP Off Sys		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	10-23 10-23 10-23 10-23 10-23 10-23 10-23 10-23 10-24 10-24 10-25 10-25	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 \$1,700 \$1,735,498 \$91,342 \$216,600 \$11,400	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$105,450 \$5,550 \$105,450 \$5,550 \$140,600 \$7,400 \$19,000 \$1,000 \$19,000 \$1,000 \$1,735,498 \$91,342 \$216,600 \$11,400
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TIP date 2022 **PIN** 395085 **BIN**

Project Name Black Diamond Trail Connector

Sponsor City of Ithaca

Description TAP Funds - 2022. This project will design and construct approximately 1.25 miles of a multi-use, active transportation facility, including two

trail bridges, to extend the Black Diamond Trail and connect to the Gateway Trail. This gap filling project will build a key link in a regionally significant trail network, connecting various neighborhoods to commercial areas and recreational areas, including three state parks and two city

parks. City of Ithaca, Tompkins CO. Total Federal Award Amount - \$2,200,000. Local Contribution Amount - \$550,000.

Fund Source: TAP FLEX

Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
A-1-Scoping	TAP-FLEX		\$0	11-22	\$50,000	\$0	\$0	\$0	\$0	\$50,000
B-4-Preliminary Design	TAP-FLEX		\$0	11-22	\$241,000	\$0	\$0	\$0	\$0	\$241,000
C-7-Detailed Design	TAP-FLEX		\$0	11-22	\$194,000	\$0	\$0	\$0	\$0	\$194,000
E-13-Rt of Way Incd	TAP-FLEX		\$0	11-22	\$10,000	\$0	\$0	\$0	\$0	\$10,000
D-10-Rt of Way Acq	TAP-FLEX		\$0	05-25	\$0	\$0	\$30,000	\$0	\$0	\$30,000
G-18-Construction	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$2,020,000	\$0	\$2,020,000
H-22-Inspection	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$205,000	\$0	\$205,000
		Total:	\$0		\$495,000	\$0	\$30,000	\$2,225,000	\$0	\$2,750,000
		Federal	\$0		\$396,000	\$0	\$24,000	\$1,780,000	\$0	\$2,200,000
		State Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Local Funding:	\$0		\$99,000	\$0	\$6,000	\$445,000	\$0	\$550,000

Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
A-1-Scoping	TAP-FLEX		\$0	11-22	\$50,000	\$0	\$0	\$0	\$0	\$50,000
B-4-Preliminary Design	TAP-FLEX		\$0	11-22	\$241,000	\$0	\$0	\$0	\$0	\$241,000
C-7-Detailed Design	TAP-FLEX		\$0	11-22	\$194,000	\$0	\$0	\$0	\$0	\$194,000
E-13-Rt of Way Incd	TAP-FLEX		\$0	11-22	\$10,000	\$0	\$0	\$0	\$0	\$10,000
D-10-Rt of Way Acq	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$30,000	\$0	\$30,000
G-18-Construction	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$2,020,000	\$0	\$2,020,000
H-22-Inspection	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$205,000	\$0	\$205,000
		Total:	\$0		\$495,000	\$0	\$0	\$2,255,000	\$0	\$2,750,000
		Federal	\$0		\$396,000	\$0	\$0	\$1,804,000	\$0	\$2,200,000
		State Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Local Funding:	\$0		\$99,000	\$0	\$0	\$451.000	\$0	\$550,000

TIP date 2022 **PIN** 395086 **BIN**

Project Name Cayuga Heights: Sidewalk Connections

Sponsor Village of Cayuga Heights

Description TAP Funds - 2022. The project entails the construction of approximately 1.1 miles of sidewalk along Cayuga Heights Road that will connect

segments of sidewalk, will connect local destinations, provide safety for pedestrians and children walking to school, and foster the Village's walkable community goals. Village of Cayuga Heights, Tompkins CO. Total Federal Award Amount - \$2,191,000. Local Contribution Amount -

\$547,800.

Fund Source: TAP FLEX

2 2011.001 1111										
Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
A-1-Scoping	TAP-FLEX		\$0	11-22	\$166,000	\$0	\$0	\$0	\$0	\$166,000
B-4-Preliminary Design	TAP-FLEX		\$0	11-22	\$166,000	\$0	\$0	\$0	\$0	\$166,000
C-7-Detailed Design	TAP-FLEX		\$0	11-22	\$215,000	\$0	\$0	\$0	\$0	\$215,000
E-13-Rt of Way Incd	TAP-FLEX		\$0	11-22	\$5,000	\$0	\$0	\$0	\$0	\$5,000
D-10-Rt of Way Acq	TAP-FLEX		\$0	10-24	\$0	\$0	\$5,000	\$0	\$0	\$5,000
G-18-Construction	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$1,741,000	\$0	\$1,741,000
H-22-Inspection	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$441,000	\$0	\$441,000
		Total:	\$0		\$552,000	\$0	\$5,000	\$2,182,000	\$0	\$2,739,000
		Federal	\$0		\$441,600	\$0	\$4,000	\$1,745,600	\$0	\$2,191,200
		State Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Local Funding:	\$0		\$110,400	\$0	\$1,000	\$436,400	\$0	\$547,800

Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
A-1-Scoping	TAP-FLEX		\$0	11-22	\$166,000	\$0	\$0	\$0	\$0	\$166,000
B-4-Preliminary Design	TAP-FLEX		\$0	11-22	\$166,000	\$0	\$0	\$0	\$0	\$166,000
C-7-Detailed Design	TAP-FLEX		\$0	11-22	\$215,000	\$0	\$0	\$0	\$0	\$215,000
E-13-Rt of Way Incd	TAP-FLEX		\$0	11-22	\$5,000	\$0	\$0	\$0	\$0	\$5,000
D-10-Rt of Way Acq	TAP-FLEX		\$0	10-25	\$0	\$0	\$0	\$5,000	\$0	\$5,000
G-18-Construction	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$1,741,000	\$0	\$1,741,000
H-22-Inspection	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$441,000	\$0	\$441,000
		Total:	\$0		\$552,000	\$0	\$0	\$2,187,000	\$0	\$2,739,000
		Federal	\$0		\$441,600	\$0	\$0	\$1,749,600	\$0	\$2,191,200
		State Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Local Funding:	\$0		\$110.400	\$0	\$0	\$437.400	\$0	\$547.800

TIP date 2017 **PIN** 3BNY02 **BIN** 3209800

Project Name Freese Rd Bridge Rehabilitation over Fall Creek

Sponsor Town of Dryden

Description Freese Road over Fall Creek Major Bridge Rehabilitation. Part of the NYSDOT Bridge NY Rehabilitation and Replacement Group Project-Region

3. Funding is 95% federal using 15% toll credits with a 5% local match.

Fund Source: STBG-OFF

Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
G-18-Construction	STBG-OFF		\$0	10-24	\$0	\$0	\$2,205,000	\$0	\$0	\$2,205,000
H-22-Inspection	STBG-OFF		\$0	10-24	\$0	\$0	\$220,000	\$0	\$0	\$220,000
		Total:	\$0		\$0	\$0	\$2,425,000	\$0	\$0	\$2,425,000
		Federal	\$0		\$0	\$0	\$2,303,750	\$0	\$0	\$2,303,750
		State Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Local Funding:	\$0		\$0	\$0	\$121.250	\$0	\$0	\$121.250

Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
G-18-Construction	STBG-OFF		\$0	10-25	\$0	\$0	\$0	\$2,205,000	\$0	\$2,205,000
H-22-Inspection	STBG-OFF		\$0	10-25	\$0	\$0	\$0	\$220,000	\$0	\$220,000
-		Total:	\$0		\$0	\$0	\$0	\$2,425,000	\$0	\$2,425,000
		Federal	\$0		\$0	\$0	\$0	\$2,303,750	\$0	\$2,303,750
		State Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Local Funding:	\$0		\$0	\$0	\$0	\$121,250	\$0	\$121,250

Policy Committee Items:

ITEM IV

<u>TIP Actions – Amandements</u> <u>FFY Date adjustments to multiple projects</u>

Report: NYSDOT, in project sponsors, is requesting an amendment to adjust the date for project phases in various projects to better reflect actual implementation schedules. These changes will result in two additional projects extending into the 2026-30 TIP. This amendment will not affect the funding of projects within any other jurisdiction. More details in the TIP Action form below.

More details under Agenda Item III above.

Action Requested: Policy Committee approval of the proposed amendment to the 2023-27 TIP and the 2026-30 TIP.

Joint Committee Items:

ITEM V

Approval of Joint Committee Action Summary - June 17, 2025

Report: The June 17, 2025 Action Summary is attached to the end of this meeting packet.

Action Requested: Motion to approve the June 17, 2025 Joint Committee Action Summary.

ITEM VI

Staff Transition Update

Report: The Transportation Planning Director position was listed by Tompkins County. The position description and other details were listed in the Tompkins County Human Resources vacancy list. The deadline for applications was 6/15/25. The position announcement was shared widely in the NY transportation professional's community, and with professional organizations including the NY State Association of MPOs, AMPO and the Association of State Highway and Transportation Officials.

The ITCTC staff transition committee has met to consider candidates and will provide a report and recommendation to the ITCTC.

An executive session may be convened for discussion purposes.

Member Reports

Report: This agenda item is provided for the purpose of allowing members to discuss issues of common concern. Examples might include: UPWP-related activities, local implementation of actions identified in the LRTP or construction updates.

Action Requested: This item is for information purposes.

ITEM VIII

Adjournment

The next scheduled ITCTC meetings:

ITCTC Policy Committee, August 19, 2025 at 1:00 p.m. ITCTC Joint Committee meeting September 16, 2025 at 1:00p.m.

The 2025 Meeting Schedule can be viewed on the ITCTC website:

https://www.tompkinscountyny.gov/All-Departments/Ithaca-Tompkins-County-Transportation-Council/Meeting-Schedule

If you are unable to attend, please inform the ITCTC Office and arrange for your alternate to be in attendance.

Meetings may be cancelled in advance due to a lack of sufficient action items on the agenda.

THE FOLLOWING PAGES CONTAIN THE ATTACHMENT FOR AGENDA ITEM V.

V. Approval of Joint Committee Action Summary – June 17, 2025

Approval of Action Summary

JOINT PLANNING & POLICY COMMITTEE MEETING ACTION SUMMARY

June 17, 2025 - 1:00 p.m.

Present: Planning Committee:

In Person: Ray Burger, Chair (Town of Dryden), Katie Borgella (Tompkins County), Kelly Chapman (Tompkins County), Jason Leifer (Town of Dryden), C.J. Randall (Town of Ithaca), Trevor Jensen (TCAT), Timothy Logue (City of Ithaca), Kate Kelley-MacKenzie (Town of Caroline), Dave Roth (NYSDOT Reg.3).

Remote: Kate Supron (Cornell University), Joel Gagnon (Town of Danby).

Policy Committee

In Person: Rod Howe, Chair (Town of Ithaca), Jason Leifer, Vice Chair (Town of Dryden), Dave Roth (NYSDOT Reg.3, alternate for David Smith), Ray Burger (Town of Dryden), Trevor Jensen (TCAT), Matthew Rosenbloom (TCAT), Timothy Logue (City of Ithaca), Mike Lane (Tompkins County Legislature), Laura Lewis (TCAT).

Remote: Joel Gagnon (Town of Danby).

Excused:

Planning Committee: Brent Cross (Village of Cayuga Heights), John Licitra (City of Ithaca), Curt Parrish (TCAT), David O'Shea (Town of Ithaca), Joe Slater (Town of Ithaca), Reed Huegerich (Cornell University), Ronny Hardaway (Village of Lansing), Katrina Bergan (NYSDOT Reg.3), Ruth Groff (Town of Lansing), Benjamin Fischer (FHWA), John Zepko (Town of Lansing), Stephanie Redmond (Town of Enfield), John Courtney (Village of Lansing), Ellard Keister (Town of Groton), Michael Allinger (Town of Newfield), Niels Tygensen (Town of Ulysses), Megan McDonald (Tompkins County), Greg Hutnik (Town of Danby), Ayla Schermer (FTA), Matthew Rosenbloom (TCAT).

Policy Committee: David Smith, Secretary (NYSDOT Region 3), Randy Brown (Tompkins County Legislature), Reed Huegerich (Cornell University), Linda Woodard (Village of Cayuga Heights), Jennifer Biloski (Village of Cayuga Heights), Ronny Hardaway (Village of Lansing), Linda Woodard (Vil. Cayuga Heights), Stephanie Redmond (Town of Enfield), Ruth Groff (Town of Lansing), Don Scheffler (Town of Groton), Michael Allinger (Town of Newfield), Robert Cantelmo (City of Ithaca), Rich DPaolo (Town of Ithaca), Leslie Schill (Cornell University).

Staff: Fernando de Aragón, Jay Lambrix.

Guests: Remote: Frank Doldo (Chief Transportation Planner, T.C. Planning & Sustainability).

In-person: Courtney Horner (Transportation Planner, T.C. Planning & Sustainability).

if there were any members of the public present who wished to speak.

I. Public Comment Period

Report: There were none.

Planning Committee Items (1:00 p.m.):

II. Approval of Action Summary – May 20, 2025

Report: The May 20, 2025 Action Summary is attached to the end of this meeting packet.

Planning Committee Action: The <u>Action Summary</u> from May 20, 2025 was <u>Moved</u> by **David Roth**, seconded by **C.J. Randall**, and unanimously approved by the ITCTC Planning Committee without modification.

Policy Committee Action: This action was <u>Moved</u> by **Mike Lane**, seconded by **David Roth**, and unanimously approved by consensus.

III.a. TIP Actions - Amendments

FTA 5307 Funding Adjustments-2025

Report: Tompkins County, in coordination with TCAT and NYSDOT, is requesting an amendment to increase funding to four existing projects utilizing FFY 24/25 FTA Sect.5307 funding. This amendment will not affect the funding of projects within any other jurisdiction. More details in the TIP Action form below.

Planning Committee Action: This action was <u>Moved</u> by **David Roth**, seconded by **Tim Logue**, and unanimously approved for recommendation to the Policy Committee.

Policy Committee Action: This action was <u>Moved</u> by **Mike Lane**, seconded by **David Roth**, and unanimously approved by consensus.

2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment

FTA 5307 Project Funding Adjustments - 2025

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2023-2027 Transportation Improvement Program (TIP) on June 17, 2025, during a regularly scheduled joint meeting with the Planning Committee. The action on the 2023-2027 TIP and the current State Transportation Improvement Program (STIP) affects four (4) projects as described below.

Description:

Tompkins County requests the ITCTC approve a 2023-27 TIP/STIP amendment to the FTA Tables in FFY 2025. The amendment increases funding for four (4) existing projects utilizing FFY 24/25 FTA Sec. 5307, on behalf of Tompkins County. The project adjustments are described as follows:

Project Administration - PIN 382099

- Increases the funding for the FFY 24/25 phase to a new total of \$359,450
 - Funding breaks down as follows \$287,560 Federal, \$35,945 State, \$35,945 Local

Mobility Management Programs and Services – PIN 382828

- Increases the funding for the FFY 24/25 phase to a new total of \$500,000
 - Funding breaks down as follows \$400,000 Federal, \$50,000 State, \$50,000 Local

Operating Assistance – TCAT – PIN 382404

• Increases the funding for FFY 24/25 to a new total of \$6,512,052

o Funding breaks down as follows - \$3,256,026 Federal, \$3,256,026 State

Gadabout Operating Expenses - PIN 382001

- Increases the funding for FFY 24/25 to a new total of \$1,400,000
 - o Funding breaks down as follows \$700,000 Federal, \$700,000 State

The table in Attachment A includes the project as it will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

	ATION IMPROVEMENT PROGRAM MINISTRATION (FTA) PROGRAM SUMMARY T	ABLES - FF	FY 24/25		
BUS & BUS FACILITIES (FTA 5339)	DESCRIPTION	PIN#	2025	Revised 2025	Difference
Project Administration	This project reimburses county project administration costs of FTA grant-funded projects.	382099	\$188,750	\$359,450	\$170,700
Mobility Management programs and services.	Mobility Management programs and services.	382828	\$260,000	\$500,000	\$240,000
Operating Assistance – TCAT	Operating assistance for TCAT, includes Sec 5311 transfer.	382404	\$2,800,000	\$6,512,052	\$3,712,052
Gadabout Operating Expenses	Gadabout's operating expenses including payroll.	382001	\$0	\$1,400,000	\$1,400,000

III.b <u>TIP Actions – Amendements</u>

New FTA 5307 Project

Report: Tompkins County requests the ITCTC approve a 2023-27 TIP amendment to the FTA Tables in FFY 2025. The amendment adds one new project utilizing FY 24/25 FTA Sect. 5307 funds. This amendment will not affect the funding of projects within any other jurisdiction. More details in the TIP Action form below.

Planning Committee Action: This action was <u>Moved</u> by **C.J. Randall**, seconded by **David Roth**, and unanimously approved for recommendation to the Policy Committee.

Policy Committee Action: This action was Moved by **C.J. Randall**, seconded by **David Roth**, and unanimously approved by consensus.

2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM **Amendment**

NEW FTA 5339 PROJECT-FFY 2025

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2023-2027 Transportation Improvement Program (TIP) on June 17, 2025, during a regularly scheduled joint meeting with the Planning Committee. This amendment to the ITCTC's 2023-2027 TIP adds one (1) new project utilizing Section 5307 funding. The changes to the current TIP and State Transportation Improvement Program (2023-2026 STIP) affect Section 5307 in the FTA Tables for FFY 2025, as described below and in the attached table.

Description:

Tompkins County requests the ITCTC approve a 2023-27 TIP/STIP amendment to the FTA Tables in FFY 2025. The amendment adds one (1) new project utilizing FFY 24/25 FTA Sec. 5307 funds. The new project is described as follows:

MaaS App Software - County Capital Project - PIN 382028

- Creates new County Capital project with a FFY 24/25 phase for a total of \$46,800.
 - Funding breaks down as follows \$37,440 Federal, \$4,680 State, \$4,680 Local

The table in Attachment A includes the project as it will appear in the TIP. This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

	oortation Improvement Prog Idministration (FTA) Progra		Tables - E	EV 24/25	
Bus & Bus Facilities (FTA 5307	Description	PIN	2025	Revised 2025	Difference
MaaS App Software – County Capital Project	Transportation demand management platform to plan trips, contact mobility operators, and access customer service support	382028	\$0	\$46,800	\$46,800

III.c. <u>TIP Actions – Amendements (*New Amendment introduced at the meeting)</u> <u>MBC RT. 13/34/96 Construction Spending Increase</u>

Report: NYSDOT, in coordination with Tompkins County and the City of Ithaca, requests that the ITCTC

approve a 2023-27 TIP amendment to transfer STBG-FLEX funds from the Hector Street Culvert Rehabilitation project (PIN 375701) and the Fall Creek Bridge Rehabilitation project (PIN 375619) to MbC Route 13/34/96, Elmira Road to North Ithaca City Line project (PIN 305767) to help offset cost increases in the latter. The amendment changes are as follows:

Planning Committee Action: This action was Moved by Katie Borgella, seconded by **C.J. Randall**, and unanimously approved for recommendation to the Policy Committee.

Policy Committee Action: This action was <u>Moved</u> by **Ray Burger**, seconded by **Tim Logue**, and unanimously approved by consensus.

2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment

MBC RT. 13/34/96 Construction Spending Increase

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2023-2027 Transportation Improvement Program (TIP) on June 17, 2025, during a regularly scheduled joint meeting with the Planning Committee. The action on the 2023-2027 TIP and the current State Transportation Improvement Program (STIP) affect three (3) projects as described below.

Description:

NYSDOT, in coordination with Tompkins County and the City of Ithaca, requests that the ITCTC approve a 2023-27 TIP amendment to transfer STBG-FLEX funds from the Hector Street Culvert Rehabilitation project (PIN 375701) and the Fall Creek Bridge Rehabilitation project (PIN 375619) to MbC Route 13/34/96, Elmira Road to North Ithaca City Line project (PIN 305767) to help offset cost increases in the latter. The amendment changes are as follows:

PIN 375619 - Fall Creek Bridge Rehabilitation project

a. Removes \$50,000 in STBG-FLEX funds from FFY 24/25 ROW Acquisition phase to be moved into the FFY 24/25 Construction phase for PIN 305767.

PIN 375701 – Hector Street Culvert Rehabilitation project

- a. Removes \$1,350,000 in STBG-FLEX funds from FFY 24/25 Construction phase to be moved into the FFY 24/25 Construction phase for PIN 305767.
- b. Removes \$66,000 in STBG-FLEX funds from FFY 24/25 Inspection phase to be moved into the FFY 24/25 Construction phase for PIN 305767.

PIN 305767 - MbC Route 13/34/96, Elmira Road to North Ithaca City Line

- a. Adds \$1,466,000 to FFY 24/25 STBG-FLEX Construction phase for a new total of \$3,552,000 funds transferred from PIN 375701 and 375619.
- b. Adds \$1,300,000 to the HSIP funded Construction phase.
- c. Adds \$4,642,000 to the SDF funded Construction phase.

The tables in Attachment A through C include the projects as they will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

TIP date 2017 **PIN** 375619 **BIN** 3314130

Project Name Fall Creek Road (CR105) over Fall Creek, Bridge Rehabilitation. Tn. Dryden, Tompkins County

Sponsor Tompkins County

Description Rehabilitate Fall Creek Road (CR105) bridge over Fall Creek. BIN 3314130. Upgrade approaches and install scour countermeasures and bank

erosion protection. Replace deteriorated curb and headwall sections. Upgrade bridge rail and approach railing. Town of Dryden, Tompkins

CO.

Fund Source: STBG-FLEX

Fund Source: ST	BG-FLEX									
Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
A-1-Scoping	STBG-FLEX		\$0	10-22	\$15,000	\$0	\$0	\$0	\$0	\$15,000
B-4-Preliminary Design	STBG-FLEX		\$0	10-22	\$60,000	\$0	\$0	\$0	\$0	\$60,000
C-7-Detailed Design	STBG-FLEX		\$0	10-22	\$90,000	\$0	\$0	\$0	\$0	\$90,000
D-10-Rt of Way Acq	STBG-FLEX		\$0	10-24	\$0	\$0	\$50,000	\$0	\$0	\$50,000
E-13-Rt of Way Incd	STBG-FLEX		\$0	10-22	\$10,000	\$0	\$0	\$0	\$0	\$10,000
G-18-Construction	STBG-FLEX		\$0	10-25	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
H-22-Inspection	STBG-FLEX		\$0	10-25	\$0	\$0	\$0	\$200,000	\$0	\$200,000
		Total:	\$0		\$175,000	\$0	\$50,000	\$1,700,000	\$0	\$1,925,000
	F	ederal Funding:	\$0		\$140,000	\$0	\$40,000	\$1,360,000	\$0	\$1,540,000
		State Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Local Funding:	\$0		\$35,000	\$0	\$10,000	\$340,000	\$0	\$385,000
AMENDED PROJ	ECT:									
Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
A 1 Scoping	STRC ELEV		9	10.22	¢15,000	۹0	0.9	0.9	0.9	¢15,000

AMENDED I KOJE	<u>C1.</u>									
Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	26/27	5 YR Total
A-1-Scoping	STBG-FLEX		\$0	10-22	\$15,000	\$0	\$0	\$0	\$0	\$15,000
B-4-Preliminary Design	STBG-FLEX		\$0	10-22	\$60,000	\$0	\$0	\$0	\$0	\$60,000
C-7-Detailed Design	STBG-FLEX		\$0	10-22	\$90,000	\$0	\$0	\$0	\$0	\$90,000
D-10-Rt of Way Acq	STBG-FLEX		\$0	10-24	\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	STBG-FLEX		\$0	10-22	\$10,000	\$0	\$0	\$0	\$0	\$10,000
G-18-Construction	STBG-FLEX		\$0	10-25	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
H-22-Inspection	STBG-FLEX		\$0	10-25	\$0	\$0	\$0	\$200,000	\$0	\$200,000
		Total:	\$0		\$175,000	\$0	\$0	\$1,700,000	\$0	\$1,875,000
	F	Federal Funding:	\$0		\$140,000	\$0	\$0	\$1,360,000	\$0	\$1,500,000
		State Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
		Local Funding:	\$0		\$35,000	\$0	\$0	\$340,000	\$0	\$375,000

TIP date 2022 **PIN** 375701 **BIN**

Project Name Hector Street Culvert Rehabilitation

Sponsor City of Ithaca

Description Rehabilitate the Hector Street Culvert carrying Lindeman Creek. Extends the outlet half of the culvert's structure with a new pipe to increase

the structure's lifespan, reduce erosion, and to make room for a new sidewalk. City of Ithaca, Tompkins CO.

Fund Source: STBG-FLEX/100% LOCAL

Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
A-1-Scoping	STBG-FLEX		\$0	11-22	\$30,000	\$0	\$0	\$0	\$0	\$30,000
B-4-Preliminary Design	STBG-FLEX		\$0	11-22	\$70,000	\$0	\$0	\$0	\$0	\$70,000
C-7-Detailed Design	STBG-FLEX		\$0	07-23	\$50,000	\$0	\$0	\$0	\$0	\$50,000
G-18-Construction	STBG-FLEX		\$0	10-24	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
H-22-Inspection	STBG-FLEX		\$0	10-24	\$0	\$0	\$66,000	\$0	\$0	\$66,000
D-10-Rt of Way Acq	100% LOCAL		\$0	10-24	\$0	\$0	\$4,750	\$0	\$0	\$4,750
E-13-Rt of Way Incd	100% LOCAL		\$0	10-24	\$0	\$0	\$13,250	\$0	\$0	\$13,250
		Total:	\$0		\$150,000	\$0	\$1,434,000	\$0	\$0	\$1,584,000
	Fede	eral Funding:	\$0		\$120,000	\$0	\$1,132,800	\$0	\$0	\$1,252,800
	S	tate Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Lo	ocal Funding:	\$0		\$30.000	\$0	\$301.200	\$0	\$0	\$331.200

Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
A-1-Scoping	STBG-FLEX		\$0	11-22	\$30,000	\$0	\$0	\$0	\$0	\$30,000
B-4-Preliminary Design	STBG-FLEX		\$0	11-22	\$70,000	\$0	\$0	\$0	\$0	\$70,000
C-7-Detailed Design	STBG-FLEX		\$0	07-23	\$50,000	\$0	\$0	\$0	\$0	\$50,000
G-18-Construction	STBG-FLEX		\$0	10-24	\$0	\$0	\$0	\$0	\$0	\$0
H-22-Inspection	STBG-FLEX		\$0	10-24	\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	100% LOCAL		\$0	10-24	\$0	\$0	\$4,750	\$0	\$0	\$4,750
E-13-Rt of Way Incd	100% LOCAL		\$0	10-24	\$0	\$0	\$13,250	\$0	\$0	\$13,250
		Total:	\$0		\$150,000	\$0	\$18,000	\$0	\$0	\$168,000
	Fede	eral Funding:	\$0		\$120,000	\$0	\$0	\$0	\$0	\$120,000
	S	tate Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
	10	ocal Funding	\$0		\$30,000	\$0	\$18 000	\$0	\$0	\$48,000

TIP date 2017 **PIN** 305767 **BIN**

Project Name MbC Route 13/34/96, Elmira Road to North Ithaca City Line

Sponsor NYSDOT

Description Repave Rt 13/34/96, Rt 79, Rt 89; Rt 13/34/96 (Fulton and Meadow St) from Elmira Rd to North Ithaca City Line, Rt 89 (Buffalo St) from

Taughannock Blvd to Meadow St, Rt 79 (Seneca St) from Fulton St to Meadow St and Rt 79 (Green St) from Fulton St to Meadow St; to improve rideability and extend the service life of these highway sections. Work includes upgrading signals, signs, pedestrian accessibility,

and pavement markings to improve safety and improve operations along the corridors. City of Ithaca, Tompkins County.

Fund Source: NHI	PP/HSIP/STB	G-FLEX								
Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	<i>26/27</i>	5 YR Total
A-1-Scoping	NHPP	10-17	\$132,000	2	\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	NHPP	10-17	\$132,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	NHPP		\$0	02-24	\$0	\$176,0000	\$0	\$0	\$0	\$176,000
C-8-Detailed Design 2	STBG-FLEX		\$0	02-24	\$0	\$340,000	\$0	\$0	\$0	\$340,000
G-18-Construction	NHPP		\$0	10-24	\$0	\$0	\$5,075,000	\$0	\$0	\$5,075,000
G-19-Construction 2	HSIP		\$0	10-24	\$0	\$0	\$3,656,000	\$0	\$0	\$3,656,000
G-20-Construction 3	STBG-FLEX		\$0	10-24	\$0	\$0	\$2,086,000	\$0	\$0	\$2,086,000
G-21-Construction_4	SDF		\$0	10-24	\$0	\$0	\$9,183,000	\$0	\$0	\$9,183,000
H-22-Inspection	NHPP		\$0	10-24	\$0	\$0	\$503,000	\$0	\$0	\$503,000
H-23-Inspection_2	STBG-FLEX		\$0	10-24	\$0	\$0	\$179,000	\$0	\$0	\$179,000
H-24-Inspection_3	HSIP		\$0	10-24	\$0	\$0	\$510,000	\$0	\$0	\$510,000
H-25-Inspection 4	SDF		\$0	10-24	\$0	\$0	\$1,808,000	\$0	\$0	\$1,808,000
		Total:	\$264,000		\$0	\$516,000	\$23,000,000	\$0	\$0	\$23,516,000
		Federal Funding:	\$211,200		\$0	\$412,800	\$10,023,800	\$0	\$0	\$10,436,600
		State Funding:	\$52,800		\$0	\$103,200	\$12,976,200	\$0	\$0	\$13,079,400
		Local Funding:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
AMENDED PROJECT	CT:									
AMENDED PROJECT Project Element	CT: Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	26/27	5 YR Total
		Date 10-17	Obligated \$132,000	Date	22/23 \$0	23/24 \$0	24/25 \$0	25/26 \$0	26/27 \$0	5 YR Total
Project Element	Funding			Date						
Project Element A-1-Scoping	Funding NHPP	10-17	\$132,000	Date 02-24	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0
Project Element A-1-Scoping B-4-Preliminary Design	Funding NHPP NHPP	10-17	\$132,000 \$132,000	02-24 02-24	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0
Project Element A-1-Scoping B-4-Preliminary Design C-7-Detailed Design C-8-Detailed Design_2 G-18-Construction	Funding NHPP NHPP NHPP STBG-FLEX NHPP	10-17	\$132,000 \$132,000 \$0	02-24 02-24 10-24	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,000 \$340,000 \$0	\$0 \$0 \$0 \$0 \$0 \$5,075,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,000
Project Element A-1-Scoping B-4-Preliminary Design C-7-Detailed Design C-8-Detailed Design_2 G-18-Construction G-19-Construction_2	Funding NHPP NHPP NHPP STBG-FLEX NHPP HSIP	10-17	\$132,000 \$132,000 \$0 \$0 \$0 \$0	02-24 02-24 10-24 10-24	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,0000 \$340,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$5,075,000 \$4,956,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,000 \$340,000 \$5,075,000 \$4,956,000
Project Element A-1-Scoping B-4-Preliminary Design C-7-Detailed Design C-8-Detailed Design 2 G-18-Construction G-19-Construction 2 G-20-Construction_3	Funding NHPP NHPP STBG-FLEX NHPP HSIP STBG-FLEX	10-17	\$132,000 \$132,000 \$0 \$0 \$0 \$0 \$0	02-24 02-24 10-24 10-24 10-24	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,0000 \$340,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$5,075,000 \$4,956,000 \$3,552,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,000 \$340,000 \$5,075,000 \$4,956,000 \$3,552,000
Project Element A-1-Scoping B-4-Preliminary Design C-7-Detailed Design C-8-Detailed Design_2 G-18-Construction G-19-Construction_2 G-20-Construction_3 G-21-Construction_4	Funding NHPP NHPP STBG-FLEX NHPP HSIP STBG-FLEX SDF	10-17	\$132,000 \$132,000 \$0 \$0 \$0 \$0 \$0 \$0	02-24 02-24 10-24 10-24 10-24 10-24	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,0000 \$340,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,000 \$340,000 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000
Project Element A-1-Scoping B-4-Preliminary Design C-7-Detailed Design C-8-Detailed Design_2 G-18-Construction G-19-Construction_2 G-20-Construction_3 G-21-Construction_4 H-22-Inspection	Funding NHPP NHPP STBG-FLEX NHPP HSIP STBG-FLEX SDF NHPP	10-17	\$132,000 \$132,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	02-24 02-24 10-24 10-24 10-24 10-24 10-24	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,0000 \$340,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000 \$503,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,000 \$340,000 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000 \$503,000
Project Element A-1-Scoping B-4-Preliminary Design C-7-Detailed Design C-8-Detailed Design_2 G-18-Construction G-19-Construction_2 G-20-Construction_3 G-21-Construction_4 H-22-Inspection H-23-Inspection_2	Funding NHPP NHPP STBG-FLEX NHPP HSIP STBG-FLEX SDF NHPP STBG-FLEX	10-17	\$132,000 \$132,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	02-24 02-24 10-24 10-24 10-24 10-24 10-24 10-24	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,0000 \$340,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000 \$179,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,000 \$340,000 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000 \$503,000 \$179,000
Project Element A-1-Scoping B-4-Preliminary Design C-7-Detailed Design C-8-Detailed Design_2 G-18-Construction G-19-Construction_2 G-20-Construction_3 G-21-Construction_4 H-22-Inspection H-23-Inspection_2 H-24-Inspection_3	Funding NHPP NHPP NHPP STBG-FLEX NHPP HSIP STBG-FLEX SDF NHPP STBG-FLEX HSIP	10-17	\$132,000 \$132,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	02-24 02-24 10-24 10-24 10-24 10-24 10-24 10-24 10-24	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,0000 \$340,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000 \$503,000 \$179,000 \$510,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,000 \$340,000 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000 \$503,000 \$179,000 \$510,000
Project Element A-1-Scoping B-4-Preliminary Design C-7-Detailed Design C-8-Detailed Design_2 G-18-Construction G-19-Construction_2 G-20-Construction_3 G-21-Construction_4 H-22-Inspection H-23-Inspection_2	Funding NHPP NHPP STBG-FLEX NHPP HSIP STBG-FLEX SDF NHPP STBG-FLEX	10-17 10-17	\$132,000 \$132,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	02-24 02-24 10-24 10-24 10-24 10-24 10-24 10-24	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,0000 \$340,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000 \$503,000 \$179,000 \$510,000 \$1,808,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,000 \$340,000 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000 \$503,000 \$179,000 \$510,000 \$1,808,000
Project Element A-1-Scoping B-4-Preliminary Design C-7-Detailed Design C-8-Detailed Design_2 G-18-Construction G-19-Construction_2 G-20-Construction_3 G-21-Construction_4 H-22-Inspection H-23-Inspection_2 H-24-Inspection_3	Funding NHPP NHPP STBG-FLEX NHPP HSIP STBG-FLEX SDF NHPP STBG-FLEX HSIP SDF	10-17 10-17 <i>Total:</i>	\$132,000 \$132,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	02-24 02-24 10-24 10-24 10-24 10-24 10-24 10-24 10-24	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,0000 \$340,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,075,000 \$4,956,000 \$3,552,000 \$503,000 \$179,000 \$510,000 \$1,808,000 \$30,408,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,000 \$340,000 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000 \$503,000 \$179,000 \$510,000 \$1,808,000 \$30,924,000
Project Element A-1-Scoping B-4-Preliminary Design C-7-Detailed Design C-8-Detailed Design_2 G-18-Construction G-19-Construction_2 G-20-Construction_3 G-21-Construction_4 H-22-Inspection H-23-Inspection_2 H-24-Inspection_3	Funding NHPP NHPP STBG-FLEX NHPP HSIP STBG-FLEX SDF NHPP STBG-FLEX HSIP SDF	10-17 10-17 Total: Federal Funding:	\$132,000 \$132,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$264,000 \$211,200	02-24 02-24 10-24 10-24 10-24 10-24 10-24 10-24 10-24	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,0000 \$340,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000 \$503,000 \$179,000 \$510,000 \$1,808,000 \$30,408,000 \$12,366,600	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,000 \$340,000 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000 \$503,000 \$179,000 \$510,000 \$1,808,000 \$30,924,000 \$12,779,400
Project Element A-1-Scoping B-4-Preliminary Design C-7-Detailed Design C-8-Detailed Design_2 G-18-Construction G-19-Construction_2 G-20-Construction_3 G-21-Construction_4 H-22-Inspection H-23-Inspection_2 H-24-Inspection_3	Funding NHPP NHPP STBG-FLEX NHPP HSIP STBG-FLEX SDF NHPP STBG-FLEX HSIP SDF	10-17 10-17 <i>Total:</i>	\$132,000 \$132,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	02-24 02-24 10-24 10-24 10-24 10-24 10-24 10-24 10-24	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,0000 \$340,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,075,000 \$4,956,000 \$3,552,000 \$503,000 \$179,000 \$510,000 \$1,808,000 \$30,408,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$176,000 \$340,000 \$5,075,000 \$4,956,000 \$3,552,000 \$13,825,000 \$503,000 \$179,000 \$510,000 \$1,808,000 \$30,924,000

Questions/Comments:

- 1. **David Roth (DOT)**: David explained the changing project parameters and reasoning behind the increase in funding.
- 2. **Tim Logue (C. Ithaca):** Tim confirmed that the other two projects from which the funding is being drawn will still be going forward.
- 3. **Joel Gagnon (T. Danby):** Was there any consideration towards working on the project during the day?
 - a. Response (David Roth): The effect on daytime traffic requires nighttime construction.

IV. Bridge and Pavement Condition Target Resolution

Report: Federal regulations require MPOs to establish their own performance targets or agree to support targets prepared by NYSDOT in coordination with MPOs. Staff requests the ITCTC approve Res.25-07 Supporting NYSDOT's Updated Targets for Performance Measures Related to Bridge and Pavement Conditions. The resolution is included below

Planning Committee Action: This action was Moved by David Roth, seconded by Kelly Chapman, and unanimously approved for recommendation to the Policy Committee.

Policy Committee Action: This action was <u>Moved</u> by **Rod Howe**, seconded by **Tim Logue**, and unanimously approved by consensus.

RESOLUTION 2025-07

SUPPORTING NEW YORK STATE DEPARTMENT OF TRANSPORTATION'S UPDATED TARGETS FOR PERFORMANCE MEASURES RELATED TO BRIDGE AND PAVEMENT CONDITIONS

- WHEREAS, the Ithaca-Tompkins County Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for the Ithaca-Tompkins County Urbanized and approved Metropolitan Planning Areas; AND
- WHEREAS, the Metropolitan Transportation Planning final rule (23 CFR Part 450 and 49 CFR Part 613) require that metropolitan planning organizations establish performance targets that address performance measures or standards established under 23 CFR Part 490 (National Performance Management Measures), 49 U.S.C. 5326(c), and 49 U.S.C. 5329(d), to use in tracking progress toward attainment of critical outcomes for the region of the metropolitan planning organization, AND
- WHEREAS, said federal regulations require that the selection of targets that address performance measures described in 23 U.S.C. 150(c) shall be in accordance with the appropriate target setting framework established in 23 CFR 490, and shall be coordinated with the relevant State(s) to ensure consistency, to the maximum extent practicable; AND
- WHEREAS, said federal regulations require that metropolitan planning organizations establish performance targets no later than 180 days after the date on which the relevant State or provider of public transportation establishes performance targets, AND
- WHEREAS, the New York State Department of Transportation (NYSDOT) adjusted the 2025 statewide pavement performance targets for the National Highway System (NHS) in September 2024, for the following categories:
 - (1) Bridge Condition on the NHS,
 - (2) Pavement Condition on the NHS (by Interstate and Non-Interstate), AND
- WHEREAS, the NYSDOT coordinated the establishment of its targets for each of the above performance categories with the 14 Metropolitan Planning Organizations (MPOs) in New York through the New York State Association of Metropolitan Planning Organizations (NYSAMPO), AND
- WHEREAS, the Ithaca-Tompkins County Transportation Council may establish performance measure targets by

agreeing to plan and program projects that contribute toward the accomplishment of the aforementioned State's targets, or establish its own target within 180 days of the State establishing and reporting its safety targets,

NOW THEREFORE, BE IT RESOLVED, that the MPO Policy Committee has agreed to support NYSDOT's targets for Bridge and Pavement Condition as attached herein, AND

BE IT FURTHER RESOLVED, that the MPO Policy Committee will plan and program projects that contribute to the accomplishment of said targets to the extent that it is practicable.

This resolution having been considered and approved on June 17, 2025.

Resolution 25-07 Attachment

Pavement and Bridge Conditions Statewide Performance and Targets

Performance Measures	2022 Performance	2023 Performance	2023 Target	2025 Target
Percent of Interstate pavements in good condition	36.9%	50.7%	53.2%	48.2%
Percent of Interstate pavements in poor condition	1.8%	1.0%	1.4%	1.6%
Percent of non-Interstate NHS pavements in good condition	16.3%	20.3%	22.3%	18.6%
Percent of non-Interstate NHS pavements in poor condition	7.5%	7.1%	9.3%	8.4%
Percent of NHS bridges (by deck area) in good condition	24.7%	24.1%	24.1%	21.1%
Percent of NHS bridges (by deck area) in poor condition	11.2%	13.0%	12.5%	12.8%

V. MPO Self-Certification Resolution

Report: Federal regulations (23 CFR §450.336) require that the State and MPO certify that the metropolitan transportation process is being carried out in accordance with all applicable requirements. This certification needs to take place concurrently with the submittal of the proposed TIP at least every 4 years.

The ITCTC, following guidance provided by NYSDOT, is submitting a Self-Certification resolution and accompanying narrative.

Action Requested: Motion recommending Policy Committee approval of Resolution 25-06: Approving the Ithaca-Tompkins County Transportation Council 2025 MPO Self-Certification – included below. The full resolution with the attached narrative is included as a separate file in the agenda email.

Planning Committee Action: This action was <u>Moved</u> by **David Roth**, seconded by **Tim Logue**, and unanimously approved for recommendation to the Policy Committee.

Policy Committee Action: This action was <u>Moved</u> by **David Roth**, seconded by **Tim Logue**, and unanimously approved by consensus.

RESOLUTION 25-06
APPROVING THE ITHACA-TOMPKINS COUNTY TRANSPORTATION COUNCIL

2025 MPO SELF-CERTIFICATION

- WHEREAS, the *Ithaca-Tompkins County Transportation Council* has been designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) for the Ithaca-Tompkins County Metropolitan Area; AND
- **WHEREAS,** as the designated MPO, the *Ithaca-Tompkins County Transportation Council* is charged with conducting a "continuing, cooperative, and comprehensive" transportation planning process; AND
- WHEREAS, in accordance with the joint Metropolitan Planning Rule, 23 CFR part 450/23 CFR part 613, the *Ithaca-Tompkins County Transportation Council* has conducted an MPO self-certification covering its 2025-2026 program year; AND
- **WHEREAS,** the Transportation Policy Committee has reviewed the 2025 Self-Certification narrative prepared and recommended by its Staff Director and Planning Committee;
- **NOW THEREFORE BE IT RESOLVED,** that in accordance with 23 CFR 450.336, the *Ithaca-Tompkins County Transportation Council*, the designated Metropolitan Planning Organization for the Ithaca-Tompkins County, New York, Metropolitan Area, hereby certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:
 - (1) 23 U.S.C. 134, 49 U.S.C. Section 5303;
 - (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1) and 49 CFR part 21;
 - (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
 - (4) 49 CFR part 26, regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
 - (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-Aid highway construction contracts;
 - (6) The provisions of the American with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37 and 38;
 - (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal finance assistance;
 - (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
 - (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities;
- **BE IT FURTHER RESOLVED,** that the 2025 MPO Self-Certification Narrative, labeled as "ATTACHMENT A" is hereby made an integral part of this resolution;
- **BE IT FURTHER RESOLVED,** that the *Ithaca-Tompkins County Transportation Council* hereby instructs and authorizes its Staff Director to submit this resolution and all necessary documentation to the appropriate State and Federal agencies to ensure timely approval of this certification.

This resolution having been considered and approved on June 17, 2025.

VI. 2026-2030 TIP UPDATE APPROVAL

Report: The ITCTC has completed an update to the 5-year Transportation Improvement Program. The new 2026-30 TIP includes 14 FHWA funded projects that are continuing from the previous TIP and four new projects. In addition, the TIP includes FTA funded projects.

The ITCTC staff, project sponsors and NYSDOT met on April 7, 2025 to review project proposals, address

questions and develop a draft program. In addition, there has been substantial ongoing coordination between ITCTC staff, NYSDOT and proposed local project sponsors. The result of all these deliberations was the program of projects considered by the Planning Committee in May.

The ITCTC announced a 30-day public comment period which ran from May 1 through June 6, 2025. The draft 2026-30 TIP including descriptive text, summary tables and charts and individual project tables have been posted prominently and continuously updated on the ITCTC website.

A public meeting was held Wedneday, May 14, 2025, and the draft TIP was circulated with ITCTC members and others in the transportation sector. ITCTC staff was contacted regarding a number of corrections to text and project tables. NYSDOT has provided comments on the text that accompanies the project tables. This input has been incorporated into the text. The performance measures and performance targets section of the TIP has been updated to include the latest narrative and figures in coordination with NYSDOT and other NY MPOs.

TIP Development Process summary:

- October 23, 2024 a message was sent initiating a review of existing projects that were expected to roll over to the new TIP. A meeting of sponsors of continuing projects took place December 12, 2025.
- October 23, 2024, NYSDOT Region 3 provided the ITCTC with federal funding sub-allocations that could be used to develop the 2026-2030 TIP. These sub-allocations totaled \$30,010,000, restricted by funding type and year available.
- On January 3, 2025 a message was sent requesting initial project proposals (IPP) for new projects to be
- included in the 2026-30 TIP. Total available funds (after accounting for continuing projects) was \$16.127.000.
- March 10, 2025 Tompkins County, the designated recipient of FTA funds, in coordination with TCAT, provided a draft program of FTA funded projects.
- April 7, 2025 meeting to review IPPs and develop a draft program of projects.
- May 1-June 6, 2025 Public Comment Period

The draft proposed 2026-30 TIP was sent via email as an accompanying document to the agenda. It includes:

- o Text TIP process, fund categories, performance measure evaluation/targets, financial plan
- o Summary charts and tables,
- o TIP FHWA project tables,
- o TIP FTA tables and
- o TIP maps

In summary, the 2026-30 TIP programs \$47,055,962 in federal FHWA funds and \$37,845,000 in federal FTA funds over a five-year period – Total Federal = \$84,900,962.

With the inclusion of state and local matches the programmed 5-year funds are as follows: FHWA=\$56,674,743; FTA=\$56,725,000; Total combined = \$113,399,743.

Planning Committee Action: This action was <u>Moved</u> by **Katie Borgella**, seconded by **C.J. Randall**, and unanimously approved for recommendation to the Policy Committee.

Policy Committee Action: This action was <u>Moved</u> by **Jason Leifer**, seconded by **David Roth**, and unanimously approved by consensus.

RESOLUTION 2025-05 ADOPTING THE 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, federal transportation legislation requires that Metropolitan Planning Organizations be established in each urbanized area of over 50,000 in population; AND

- WHEREAS, the *Ithaca-Tompkins County Transportation Council* has been designated by the Governor and general units of local government as the Metropolitan Planning Organization for the Ithaca Metropolitan Area; AND
- WHEREAS, federal transportation legislation requires the development of a Transportation Improvement Program; AND
- WHEREAS, the *Ithaca-Tompkins County Transportation Council*, in accordance with 23 CFR part 450 and 49 CFR part 613, the Final Metropolitan Planning Rules jointly promulgated by the Federal Highway Administration and Federal Transit Administration, has developed a Transportation Improvement Program in conformance with §450.326 et al. of the aforementioned rule; AND
- WHEREAS, the proposed Transportation Improvement Program was developed in cooperation with the New York State Department of Transportation, local transit operators and other local transportation partners, and after consultation with local, State and Federal agencies and organizations in compliance with federal requirements; AND
- **WHEREAS,** the proposed Transportation Improvement Program, contains a five-year integrated program of federally funded transportation projects for the Ithaca metropolitan planning area to be implemented between October 1, 2025 and September 30, 2030; AND
- WHEREAS, the proposed Transportation Improvement Program has been developed to be financially constrained; AND
- **WHEREAS**, the developmental process of the proposed Transportation Improvement Program included a project evaluation process in order to facilitate the review and prioritization of project proposals; AND
- WHEREAS, the proposed Transportation Improvement Program includes a formal project selection process that constitutes an "agreed to" procedure for the selection of projects for implementation in conformance with §450.332 of the joint planning regulation; AND
- WHEREAS, there is a need to efficiently administer and implement the projects contained in this program, it is also recognized that the project costs shown on the program at this time are only reasonable estimates that may change during the course of project development; AND
- **WHEREAS,** all projects in the previous Transportation Improvement Program that have not been implemented in part or in whole are included in the 2026-2030 Transportation Improvement Program; AND
- WHEREAS, the proposed Transportation Improvement Program is consistent with all plans, goals, and objectives of the *Ithaca-Tompkins County Transportation Council* and shall be updated at least triennially with revisions to reflect changes in program emphasis and funding availability; AND
- **WHEREAS,** such agreement and consistency determinations are taken to satisfy the annual State Implementation Plan consistency requirements; AND
- WHEREAS, all Federal planning requirements relative to Title VI are being met and documented; AND
- **WHEREAS,** the *Ithaca-Tompkins County Transportation Council* attests and certifies that the metropolitan transportation planning process is being carried out in conformance with the requirements of the 23 CFR part 450 and 49 CFR part 613;
- NOW THEREFORE BE IT RESOLVED, that the *Ithaca-Tompkins County Transportation*Council hereby adopts the five-year Transportation Improvement Program for the period October 1, 2025 through September 30, 2030;
- **BE IT FURTHER RESOLVED,** that the *Ithaca-Tompkins County Transportation Council* certifies the annual transportation program of projects to be consistent with all current plans, and recommends the initiation of those projects and plans so specified;

- **BE IT FURTHER RESOLVED,** that the *Ithaca-Tompkins County Transportation Council* agrees to use the Transportation Improvement Program as the project selection document for implementation to satisfy project selection requirements in federal regulations;
- **BE IT FURTHER RESOLVED,** that the Transportation Policy Committee directs the Staff Director to submit this resolution and appropriate documentation of the program to those Federal and State agencies responsible for assuring its early implementation.

This resolution having been considered and approved on June 17, 2025.

Policy Committee Items:

VII. Approval of Policy Committee Action Summary – April 15, 2025

Action: This action was Moved by Mike Lane, seconded by David Roth, and unanimously approved by consensus.

VIII.a. <u>TIP Actions – Amendments FTA 5307 Funding Adjustments-2025</u>

Action: This action was <u>Moved</u> by **Mike Lane**, seconded by **David Roth**, and unanimously approved by consensus.

VIII.b. <u>TIP Actions – Amandements New FTA 5307 Project</u>

Action: This action was Moved by C.J. Randall, seconded by David Roth, and unanimously approved by consensus.

IX. Bridge and Pavement Condition Target Resolution

Action: This action was <u>Moved</u> by **Rod Howe**, seconded by **Tim Logue**, and unanimously approved by consensus.

X. MPO Self-Certification Resolution

Action: This action was Moved by David Roth, seconded by Tim Logue, and unanimously approved by consensus.

XI. 2026-2030 TIP UPDATE APPROVAL

Action: This action was <u>Moved</u> by **Jason Leifer**, seconded by **David Roth**, and unanimously approved by consensus.

Joint Committee Items:

XII. Staff Transition Update

Report: The Transportation Planning Director position has been listed by Tompkins County. The position announcement has been shared widely in the NY transportation professionals community, and with professional organizations including the NY State Association of MPOs, AMPO and the Association of State Highway and Transportation Officials.

The position description and other details can be found in the Tompkins County Human Resources vacancy list: https://www.tompkinscivilservice.org/civilservice/vacancies. The deadline for applications was 6/15/25.

Action: This item is for information purposes.

XIII. Director's Report

Report:

- Professor Don Hartill, passed away on April 16, 2025. Don was a long-time member of the ITCTC serving as representative of the Village of Lansing, where he held many community leadership positions including mayor from 1996-2021. Don was a professor of physics at Cornell from 1968 to 2016.
- Need for a joint July meeting.
- NYSAMPO Conference debrief.

Action: This item is for information purposes only.

XIV. Member Reports

Report: This agenda item is provided for the purpose of allowing members to discuss issues of common concern. Examples might include: UPWP-related activities, local implementation of actions identified in the LRTP or construction updates.

Action: This item is for information purposes.

Joel Gagnon (T. Danby)

 Town Board is waiting for the Highway Superintendent to state priorities for capital improvements on their town roads

Trevor Jensen (TCAT)

- The summer bus schedule is in effect reflecting loss of college student population.
- Three of the five new diesel buses are in the garage right now and ready for inspection.
- In July, the new electric buses will be arriving.

C.J. Randall (T. Ithaca)

- The Town of Ithaca Board approved the Safe Streets Tompkins Plan, along with a Vision Zero resolution.
- The Town Line Road Bridge design approval documents were submitted to DOT.
- The Town has executed the agreement with NYS Parks to convey the lands in the inlet valley for the Black Diamond Trail extension.

Tim Loque (C. Ithaca)

- After a year of working with the Coast Guard to build a new bridge over the waterway, they have decided that their review is not needed.
- It's Paving Season. They are trying to keep up with project demand.

Dave Roth (NYSDOT)

• Reminder that the end of the FFY is approaching and a reminder to all project sponsors to obligate as much funding for their projects as possible before the deadline

Laura Lewis (TCAT)

- TCAT is working to replace its aging fleet with 11 new vehicles
- TCAT is in good shape regarding its recruitment efforts
 - o Question (Katie Borgella): How are the buses being branded?
 - Response (**Trevor Jensen**): The new diesel buses are being rebranded with a new blue and gray paint scheme. The new electric buses will use the same branding scheme as the old Proterra buses.
 - Question (Katie Borgella): What's the percentage of the fleet that's going to be new
 - o Response (**Trevor Jensen**): TCAT has obtained a number of new buses, but have also acquired several older buses that are in great shape.

Mike Lane (Tompkins County)

- The Highway Department Director is retiring.
- They are building the new fire station at the airport.

Jason Leifer (T. of Dryden)

Ray Burger (T. Dryden)

- Opening for bidders on May 8th for Rt. 13 pedestrian bridge. They hope to have something to act on within a month.
 - Question (C.J. Randal): What about Freese Road?
 - Response (Ray Burger): They got approval from the State Preservation Office. It should be open to bid by the 26th of this month.

Kelly Chapman (Tompkins County)

- The county is waiting for design approval and legal permits for a number of various projects.
- They got the SS4A resolution passed.

Kate Kelley-MacKeenzie (T. Caroline)

- Town of Caroline adopted Safe Streets for All in a resolution.
- South Hill Recreation Way extension (Coddington Valley Trail) is making good progress.

*Note: It was decided that we would have a joint committee meeting at 12:30 p.m. on July 15th.

XV. Adjournment

The next scheduled ITCTC meetings:

Joint ITCTC Planning and Policy Committees, July 15, 2025 at 12:30 p.m. ITCTC Policy Committee, August 19, 2025 at 1:00 p.m.

Action: Planning and Policy committee members unanimously agreed to adjourn the June 17th, 2025 ITCTC Joint Planning & Policy Committee meeting at approximately 2:17 p.m.

Policy Committee Action - July 15th, 2025 Approval of 06/17/25 Action Summary

ATTEST:	
_	David Smith, ITCTC Policy Committee Secretary