



## ***Ithaca-Tompkins County Transportation Council***

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### **AGENDA AND MEETING NOTICE**

#### **JOINT POLICY/PLANNING COMMITTEE MEETING**

**Date:** Tuesday, September 16, 2025

**Time:** 1:00 – 3:00 P.M.

**Location:** Transit Center, 737 Willow Ave. Ithaca, N.Y.

*Meeting is being held in-person; remote option is available.*

Join Zoom Meeting - <https://us02web.zoom.us/j/87444953826>

Meeting ID: 874 4495 3826 -- Passcode: 972167

Phone: 929.436.2866, 87444953826#, \*972167# - NY

#### **I. Public Comment Period**

##### **Joint Committee Items:**

- |             |   |                        |
|-------------|---|------------------------|
| <b>II.</b>  | Staff Transition Update – New ITCTC director  | Policy Committee Chair |
| <b>III.</b> | Approval of July 15, 2025 Policy Committee Meeting Action Summary   | Policy Committee Chair |
| <b>IV.</b>  | Adding Tompkins County as signatory to the 2018 Performance Management Agreement between ITCTC, NYSDOT & TCAT | Frank Doldo            |
| <b>V.</b>   | Updating Statewide Safety Performance Measures  | Tom Knipe              |
| <b>VI.</b>  | Member Reports  | Committee Members      |
| <b>VII.</b> | Adjournment   |                        |

**\*\* Please allow two hours for this meeting\*\***  
This meeting will be recorded.

ITEM I

**Public Comment Period**

**Report:** This agenda item is provided for the purpose of allowing members of the public to comment on issues of concern.

**Action Requested:** This item is for informational purposes. No action required.

**Joint Committee Items:**

ITEM II

**Staff Transition Update**

**Report:** Final report of the staff transition committee.

**Action Requested:** This item is for informational purposes. No action required.

ITEM III

**Approval of Policy Committee Action Summary – July 15, 2025**

**Report:** The July 15, 2025 Action Summary is attached to the end of this meeting packet.

**Action Requested:** Motion to approve the July 15, 2025 Policy Committee Action Summary.

ITEM IV

**Adding Tompkins County as signatory to the 2018 Performance Management Agreement**

**Report:** In 2018, following federal regulation requirements, the ITCTC, NYSDOT and TCAT signed a Performance Management Agreement that described each agency's responsibility to developing and sharing performance management data and targets. The document was included as an email attachment to ITCTC committee members.

During the recently implemented FTA triennial audit, the FTA determined that Tompkins County, as the designated recipient of federal transit funds, should also be a signatory to the Performance Management Agreement.

**Action Requested:** Approval of motion in support of adding Tompkins County as a signatory to the Performance Management Agreement.

### **Updating Statewide Safety Performance Measures**

**Report:** Federal rules require the State to set targets for five safety performance measures in coordination with MPOs. NYSDOT worked with the NY State Association of MPOs and its working groups to develop a set of targets. The Ithaca-Tompkins County Transportation Council may establish safety targets by agreeing to plan and program projects that contribute toward the accomplishment of the State targets or establish its own targets. The ITCTC, along with other NY State MPOs, has opted to support the State targets. Starting in 2017 the ITCTC has passed resolutions annually supporting NYSDOT's targets for safety performance measures. These targets have been updated in the TIP each year.

NYSDOT has developed 2026 targets for highway safety performance measures and this agenda item seeks to formalize support for these targets and amends the TIP to add the 2026 targets. Below is draft Resolution 25-09: *Supporting New York State Department of Transportation's 2026 Targets for Safety Performance Measures*, as well as a TIP amendment form describing how the new figures will be added to the TIP text.

**Action Requested:** Policy Committee approval of:

1. Resolution 2025-09: *Supporting New York State Department of Transportation's 2026 Targets for Highway Safety Performance Measures (included below)*, and
2. 2026-2030 TIP amendment: *Updating Highway Safety Performance Targets for 2026-Text Amendment (included below after the resolution)*.

### **RESOLUTION 2025-09**

#### ***SUPPORTING NEW YORK STATE DEPARTMENT OF TRANSPORTATION'S 2026 TARGETS FOR HIGHWAY SAFETY PERFORMANCE MEASURES***

- WHEREAS,** the Ithaca-Tompkins County Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for the Ithaca-Tompkins County Urbanized and approved Metropolitan Planning Areas; AND
- WHEREAS,** the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires States to set initial targets for five safety performance measures by August 31, 2020; AND
- WHEREAS,** As required by 23 CFR Part 490, New York State must set annual safety performance targets (5 year rolling averages) for five safety performance measures; AND
- WHEREAS,** the New York State Department of Transportation (NYSDOT) has established year 2026 targets based on five year rolling averages for the following performance measures:
- (1) Number of Fatalities,
  - (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
  - (3) Number of Serious Injuries,
  - (4) Rate of Serious Injuries per 100 million VMT, and
  - (5) Number of Non-Motorized Fatalities and Non-motorized Serious Injuries, AND
- WHEREAS,** the NYSDOT coordinated the establishment of safety targets with the 14 Metropolitan Planning Organizations (MPOs) in New York through the New York State Association of Metropolitan Planning Organizations (NYSAMPO), AND
- WHEREAS,** the Governors Traffic Safety Committee has adopted safety targets for number of fatalities, rate of fatalities and number of serious injuries as set forth in the Highway Safety Strategic Plan (HSSP), and NYSDOT has officially adopted identical 2026 safety targets in the Highway Safety Improvement Program annual report dated August 31, 2025, AND

**WHEREAS,** the Ithaca-Tompkins County Transportation Council may establish safety targets by agreeing to plan and program projects that contribute toward the accomplishment of the State targets, or establish its own target within 180 days of the State establishing and reporting its safety targets,

**NOW THEREFORE, BE IT RESOLVED,** that the ITCTC Policy Committee has agreed to support NYSDOT's 2026 targets for the five highway safety performance targets as attached herein, AND

**BE IT FURTHER RESOLVED,** that the MPO Policy Committee directs the ITCT Staff Director to update the 2026-2030 TIP to include the 2026 highway safety targets, AND

**BE IT FURTHER RESOLVED,** that the MPO Policy Committee will plan and program projects that contribute to the accomplishment of said targets.

This resolution having been considered and approved on September 16, 2025.

Resolution 25-09  
Attachment

<b>2026 HIGHWAY SAFETY TARGETS</b>	
<b>PERFORMANCE MEASURE</b>	<b>TARGET 2026</b>
Number of Traffic Fatalities	1,005.9
Fatality Rate per 100 million VMT*	0.877
Number of Serious Injuries	10,978.4
Serious Injury Rate per 100 million VMT**	9.509
Number of Non-Motorized Fatalities and Serious Injuries***	2,602.0

\* Fatality Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2.

\*\* Serious Injury Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2.

\*\*\* Based on combined total of Pedestrian Fatalities and Bicyclist and Other Cyclist Fatalities from FARS.

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## **2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM**

**\*\*Amendment\*\***

### **Updating Highway Safety Performance Targets for 2026 - Text Amendment**

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the text of the 2023-2027 Transportation Improvement Program (TIP) during a joint meeting with the Planning Committee on September 16, 2025. The action on the 2026-2030 TIP is described below.

#### **Description:**

Federal rules require the State to set targets for five safety performance measures in coordination with MPOs. NYSDOT worked with the NY State Association of MPOs (NYSAMPO) and its working groups to develop a set of targets. The Ithaca-Tompkins County Transportation Council may establish safety targets by agreeing to plan and program projects that contribute toward the accomplishment of the State targets or establish its own targets. The ITCTC, along with other NY State MPOs, has opted to support the State targets. Starting in 2017 the ITCTC has passed resolutions annually *supporting New York State Department of Transportation's Targets for Safety Performance Measures*. These targets have been updated in the TIP each year.

NYSDOT has developed 2026 Targets for safety performance measures. These targets are supported by the ITCTC per Resolution 25-09: *Supporting New York State Department of Transportation's 2026 Targets for Safety Performance Measures*.

This text amendment to the 2026-2030 TIP follows a format as agreed by NYSDOT and FHWA in coordination with NYSAMPO. The amended text serves to update performance measure safety targets to 2026 as shown in Attachment A (underlined/strike through text) below. The TIP and STIP will remain fiscally constrained.

Attachment A  
September 16, 2025

### **Addressing Performance Targets**

#### **Background**

Unchanged

#### **Highway Safety**

The FHWA Highway Safety (PM1) rule established the five performance measures for safety on all public roads. The performance measures are calculated as five-year rolling averages.

The 2023 New York Strategic Highway Safety Plan (SHSP) is intended to “promote best practices and strategies that, implemented, could have a substantial impact on reducing fatal and serious injuries crashes.” The SHSP was developed through a collaborative process involving federal, state, local, and tribal safety partners. It guides NYSDOT, the MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across New York State. The NYSDOT HSIP Annual Report documents the statewide performance targets.

#### **Performance Targets**

In August 2024<sup>5</sup>, NYSDOT set 2025<sup>6</sup> statewide highway safety targets. Those targets are shown in Table 1. The ITCTC agreed to support the NYSDOT statewide 2025<sup>6</sup> targets for the following safety measures on ~~February 25, 2025~~ September 16, 2025, via Resolution 2025-03-09: *Supporting NYSDOT's 2025<sup>6</sup> Targets for Safety Performance Measures*.

The ITCTC agreed to support the NYSDOT statewide targets for Safety PM measures as shown in the table below, based on five year rolling averages per Title 23 Part 490.207 of the *Code of Federal Regulations*. Resolutions agreeing to support statewide targets have been approved annually since 2017, with the most recent as follows:

<b>2025 HIGHWAY SAFETY TARGETS</b>	
<b>PERFORMANCE MEASURE</b>	<b>TARGET 2025<del>6</del></b>
Number of Traffic Fatalities	<del>1,011.0</del> <u>1,005.9</u>
Fatality Rate per 100 million VMT	<del>0.881</del> <u>.877</u>
Number of Serious Injuries	<del>11,034.1</del> <u>10,978.4</u>
Serious Injury Rate per 100 million VMT	<del>9.557</del> <u>9.509</u>
Number of Non-Motorized Fatalities and Serious Injuries	<del>2,615.2</del> <u>2,602.0</u>

#### *Anticipated Effects*

Safety is a critical component of the ITCTC’s mission, and the projects on the TIP are consistent with the need to address safety. Safety is a primary consideration in the selection of projects to be included in the TIP. “To improve the safety of the overall transportation system” is an overarching goal of the ITCTC Long-Range Transportation Plan (LRTP). In addition, the LRTP includes goals and policies prioritizing safety as a base component of all infrastructure design. The Initial Project Proposal utilized during TIP development requires a description of each project’s safety benefits regardless of funding source. HSIP funded projects include additional safety analysis. The TIP includes projects programmed with HSIP funds and other fund sources that are expected to materially benefit the safety of the traveling public on roadways throughout the metropolitan planning area. The anticipated effect of the overall program is that it will contribute toward achieving NYSDOT’s safety performance targets.

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ITEM VI

**Member Reports**

**Report:** This agenda item is provided for the purpose of allowing members to discuss issues of common concern. Examples might include: UPWP-related activities, local implementation of actions identified in the LRTP or construction updates.

**Action Requested:** This item is for information purposes.

ITEM VII

**Adjournment**

**The next scheduled ITCTC meetings:**

No meeting scheduled for October.

ITCTC Planning Committee, November 18, 2025 at 10:00 p.m.

ITCTC Joint Committee meeting December 16, 2025 at 1:00p.m.

**The 2025 Meeting Schedule can be viewed on the ITCTC website:**

<https://www.tompkinscountyny.gov/All-Departments/Ithaca-Tompkins-County-Transportation-Council/Meeting-Schedule>

*If you are unable to attend, please inform the ITCTC Office and arrange for your alternate to be in attendance.  
Meetings may be cancelled in advance due to a lack of sufficient action items on the agenda.*

**THE FOLLOWING PAGES CONTAIN THE ATTACHMENT FOR  
AGENDA ITEM III.**

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**III. Approval of Policy Committee Action Summary – July 15, 2025**



Approval of Action Summary

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**POLICY COMMITTEE MEETING ACTION SUMMARY**

**July 15, 2025 – 12:30 p.m.**

**Present:**     ***In Person:*** **Rod Howe, Chair** (Town of Ithaca), **Brent Cross** (Village of Cayuga Heights), **Jason Leifer, Vice Chair** (Town of Dryden), **David Smith** (NYSDOT), **Reed Huegerich** (Cornell University), **Jennifer Biloski** (Vil. of Cayuga Heights), **Timothy Logue** (City of Ithaca), **Mike Lane** (Tompkins County Legislature).

***Remote:*** **Joel Gagnon** (Town of Danby).

**Excused:**     **Ray Burger** (Town of Dryden), **Dave Roth** (NYSDOT Reg.3, alternate for David Smith), **Rich DePaolo** (Town of Ithaca), **Randy Brown** (Tompkins County), **Robert Cantelmo** (City of Ithaca), **Leslie Schill** (Cornell University), **Don Scheffler** (Town of Groton), **Ronny Hardaway** (Village of Lansing), **Ruth Groff** (Town of Lansing), **Stephanie Redmond** (Town of Enfield), **Michael Allinger** (Town of Newfield), **Matthew Rosenbloom** (TCAT).

**Staff:**       **Fernando de Aragón, Jay Lambrix.**

**Guests:**     **Frank Doldo** (Chief Transportation Planner, T.C. Planning & Sustainability).

***At 12:39 p.m Rod Howe assumed the Chair and asked  
if there were any members of the public present who wished to speak.***

**I. Public Comment Period**

***Report:*** There were none.

**II. Approval of Planning Committee Action Summary – June 17, 2025**

***Report:*** The June 17, 2025 Action Summary is attached to the end of this meeting packet.

***Action:*** This action was moved by David Smith, seconded by Jennifer Biloski, and approved unanimously by consensus.

**III.a. TIP Actions - Amendments**

**ITEM III.a**

**TIP Actions – Amandements**  
**Date and funding adjustments to multiple projects**

***Report:*** NYSDOT, in project sponsors, is requesting an amendment to adjust the date for project phases in various projects to better reflect actual implementation schedules. These changes will result in two additional projects extending into the 2026-30 TIP. This amendment will not affect the funding of projects within any other jurisdiction. More details in the TIP Action form below.

**Action:** This action was moved by **David Smith**, seconded by **Jennifer Biloski**, and unanimously approved by consensus.

**Note:** Katrina Bergan explained the reasoning behind the amendments.

**Question:** Katie Borgella asked if there were any environmental issues regarding wetlands when it came to reasoning behind the project delays.

**Response:** Katrina confirmed that this was one of the reasons.

## **2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM** **\*\*Amendment\*\***

### **MULTIPLE PROJECT OBLIGATION DATE AND FUNDING ADJUSTMENTS**

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2023-2027 and 2026-2030 Transportation Improvement Program (TIP) on July 15, 2025, during a regularly scheduled joint meeting with the Planning Committee. The action on the 2023-2027 and 2026-2030 TIP and the State Transportation Improvement Program (STIP) affects six (6) projects as described below.

#### **Description:**

NYSDOT, in coordination with multiple municipalities, requests that the ITCTC approve an amendment to the 23-27 and 26-30 TIPs. The amendment makes minor funding allocation adjustments and obligation date changes to multiple FHWA projects. The amendment also extends two (2) projects into the 2026-2030 TIP. The changes are as follows:

#### 375695 Genung Rd Bridge Replacement over Cascadilla Creek BNY 2021: Project Sponsor – Town of Dryden

- Moves ROW Incidentals from FFY 24/25 to FFY 23/23 to reflect actual obligation dates.
- Reallocates \$30,000 in ROW Acquisition STBG-OSB funds to FFY 25/26 Construction phase
- Moves Construction and Inspection phases from FFY 24/25 to FFY 25/26
- Adds this project into the new 2026-2030 TIP.

#### 375697 Co Rd 146 Bridge Replacement over Taughannock Creek Podunk Rd BNY 2021: Project Sponsor – Tompkins County

- Moves \$30,000 STBG-OSB ROW Acquisition phase to FFY 25/26

#### 375726 Town Line Rd over Lick Brook Bridge Replacement BNY 2022: Project Sponsor – Town of Ithaca

- Moves ROW Acquisition phase programmed at \$19,000 STBG-OSB and \$1,000 Local from FFY 24/25 to FFY 25/26.

#### 395085 Black Diamond Trail TAP 2022: Project Sponsor – City of Ithaca

- Move ROW Acquisition phase programmed at \$30,000 TAP-FLEX from FFY 24/25 to FFY 25/26.

#### 395086 Cayuga Heights Sidewalk Connections TAP 2022: Project Sponsor – Village of Cayuga Heights

- Move acquisition programmed at \$5,000 TAP FLEX from FFY 24/25 to FFY 25/26.

#### 3BNY02 Freese Rd over Fall Creek: Project Sponsor – Town of Dryden

- Moves Construction and Inspection phases from FFY 24/25 to FFY 25/26
- Adds project into the new 2026-2030 TIP.

The tables in Attachments A through F include the projects as they will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

**EXISTING PROJECT:**

**TIP date** 2021 **PIN** 375695 **BIN** 3209900  
**Project Name** Genung Rd Bridge Replacement over Cascadilla Creek  
**Sponsor** Town of Dryden  
**Description** Replace the Genung Rd over Cascadilla Creek Bridge. BIN 3209900. Town of Dryden, Tompkins CO. Bridge NY 2021. Funding is 95% Federal and 5% Local Match.

**Fund Source:** STBG-OFF

<b>Project Element</b>	<b>Funding</b>	<b>Date</b>	<b>Obligated</b>	<b>Date</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>5 YR Total</b>
A-1-Scoping	STBG-OFF		\$0	11-22	\$75,000	\$0	\$0	\$0	\$0	\$75,000
B-4-Preliminary Design	STBG-OFF		\$0	11-22	\$75,000	\$0	\$0	\$0	\$0	\$75,000
C-7-Detailed Design	STBG-OFF		\$0	11-22	\$100,000	\$0	\$0	\$0	\$0	\$100,000
D-10-Rt of Way Acq	STBG-OFF		\$0	10-24	\$0	\$0	\$30,000	\$0	\$0	\$30,000
E-13-Rt of Way Incd	STBG-OFF		\$0	10-24	\$0	\$0	\$10,000	\$0	\$0	\$10,000
G-18-Construction	STBG-OFF		\$0	10-24	\$0	\$0	\$1,014,000	\$0	\$0	\$1,014,000
H-22-Inspection	STBG-OFF		\$0	10-24	\$0	\$0	\$150,000	\$0	\$0	\$150,000
<b>Total:</b>			\$0		\$250,000	\$0	\$1,204,000	\$0	\$0	\$1,454,000
<i>Federal</i>			\$0		\$237,500	\$0	\$1,143,800	\$0	\$0	\$1,381,300
<i>State Funding:</i>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<i>Local Funding:</i>			\$0		\$12,500	\$0	\$60,200	\$0	\$0	\$72,700

**AMENDED PROJECT:**

<b>Project Element</b>	<b>Funding</b>	<b>Date</b>	<b>Obligated</b>	<b>Date</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>5 YR Total</b>
A-1-Scoping	STBG-OFF		\$0	11-22	\$75,000	\$0	\$0	\$0	\$0	\$75,000
B-4-Preliminary Design	STBG-OFF		\$0	11-22	\$75,000	\$0	\$0	\$0	\$0	\$75,000
C-7-Detailed Design	STBG-OFF		\$0	11-22	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>D-10-Rt of Way Acq</b>	STBG-OFF		\$0	10-24	\$0	\$0	<b>\$0</b>	\$0	\$0	<b>\$0</b>
<b>E-13-Rt of Way Incd</b>	STBG-OFF		\$0	<b>11-22</b>	<b>\$10,000</b>	\$0	<b>\$0</b>	\$0	\$0	\$10,000
<b>G-18-Construction</b>	STBG-OFF		\$0	<b>10-25</b>	\$0	\$0	<b>\$0</b>	<b>\$1,044,000</b>	\$0	<b>\$1,044,000</b>
<b>H-22-Inspection</b>	STBG-OFF		\$0	<b>10-25</b>	\$0	\$0	<b>\$0</b>	<b>\$150,000</b>	\$0	\$150,000
<b>Total:</b>			\$0		<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,194,000</b>	\$0	\$1,454,000
<i>Federal</i>			\$0		<b>\$247,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,134,300</b>	\$0	\$1,381,300
<i>State Funding:</i>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<i>Local Funding:</i>			\$0		<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,700</b>	\$0	\$72,700

**EXISTING PROJECT:**

**TIP date** 2021 **PIN** 375697 **BIN** 3314460

**Project Name** CO RD 146 Bridge Replacement over Taughannock Creek

**Sponsor** Tompkins County

**Description** Replace CO Rd 146 over Taughannock Creek Bridge. BIN 314460. Town of Ulysses, Tompkins CO. Bridge NY 2021. Funding is 95% Federal and 5% Local Match.

**Fund Source: STBG-OFF**

<b>Project Element</b>	<b>Funding</b>	<b>Date</b>	<b>Obligated</b>	<b>Date</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>5 YR Total</b>
A-1-Scoping	STBG-OFF	06-22	\$156,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-OFF	06-22	\$156,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-OFF	06-22	\$208,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	STBG-OFF		\$0	10-24	\$0	\$0	\$30,000	\$0	\$0	\$30,000
E-13-Rt of Way Incd	STBG-OFF	06-22	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	STBG-OFF		\$0	05-26	\$0	\$0	\$0	\$2,857,000	\$0	\$2,857,000
H-22-Inspection	STBG-OFF		\$0	05-26	\$0	\$0	\$0	\$442,000	\$0	\$442,000
<b>Total:</b>			\$540,000		\$0	\$0	\$30,000	\$3,299,000	\$0	\$3,329,000
<b>Federal</b>			\$513,000		\$0	\$0	\$28,500	\$3,134,050	\$0	\$3,162,550
<b>State Funding:</b>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Funding:</b>			\$27,000		\$0	\$0	\$1,500	\$164,950	\$0	\$166,450

**AMENDED PROJECT:**

<b>Project Element</b>	<b>Funding</b>	<b>Date</b>	<b>Obligated</b>	<b>Date</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>5 YR Total</b>
A-1-Scoping	STBG-OFF	06-22	\$156,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-OFF	06-22	\$156,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-OFF	06-22	\$208,000		\$0	\$0	\$0	\$0	\$0	\$0
<b>D-10-Rt of Way Acq</b>	STBG-OFF		\$0	<b>10-25</b>	\$0	\$0	<b>\$0</b>	<b>\$30,000</b>	\$0	\$30,000
E-13-Rt of Way Incd	STBG-OFF	06-22	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	STBG-OFF		\$0	05-26	\$0	\$0	\$0	\$2,857,000	\$0	\$2,857,000
H-22-Inspection	STBG-OFF		\$0	05-26	\$0	\$0	\$0	\$442,000	\$0	\$442,000
<b>Total:</b>			\$540,000		\$0	\$0	<b>\$0</b>	<b>\$3,329,000</b>	\$0	\$3,329,000
<b>Federal</b>			\$513,000		\$0	\$0	<b>\$0</b>	<b>\$3,162,550</b>	\$0	\$3,162,550
<b>State Funding:</b>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Funding:</b>			\$27,000		\$0	\$0	<b>\$0</b>	<b>\$166,450</b>	\$0	\$166,450

**EXISTING PROJECT:**

**TIP date** 2022 **PIN** 375726 **BIN** 3210050

**Project Name** Town Line Rd over Lick Brook Bridge Replacement

**Sponsor** Town of Ithaca

**Description** Replace Town Line Rd over Lick Brook Bridge-BIN 3210050 on existing alignment. Town of Ithaca, Tompkins CO. Bridge NY, 2022. Bridge Formula Program shown at 100% Federal share.

**Fund Source:** BFP Off System

<b>Project Element</b>	<b>Funding</b>	<b>Date</b>	<b>Obligated</b>	<b>Date</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>5 YR Total</b>
A-1-Scoping	BFP Off Sys		\$0	10-23	\$0	\$105,450	\$0	\$0	\$0	\$105,450
A-2-Scoping_2	LOCAL		\$0	10-23	\$0	\$5,550	\$0	\$0	\$0	\$5,550
B-4-Preliminary Design	BFP Off Sys		\$0	10-23	\$0	\$105,450	\$0	\$0	\$0	\$105,450
B-5-Preliminary Design_2	LOCAL		\$0	10-23	\$0	\$5,550	\$0	\$0	\$0	\$5,550
C-7-Detailed Design	BFP Off Sys		\$0	10-23	\$0	\$140,600	\$0	\$0	\$0	\$140,600
C-8-Detailed Design_2	LOCAL		\$0	10-23	\$0	\$7,400	\$0	\$0	\$0	\$7,400
E-13-Rt of Way Incd	BFP Off Sys		\$0	10-23	\$0	\$19,000	\$0	\$0	\$0	\$19,000
E-14-Rt of Way Incd_2	LOCAL		\$0	10-23	\$0	\$1,000	\$0	\$0	\$0	\$1,000
D-10-Rt of Way Acq	BFP Off Sys		\$0	10-24	\$0	\$0	\$19,000	\$0	\$0	\$19,000
D-11-Rt of Way Acq_2	LOCAL		\$0	10-24	\$0	\$0	\$1,000	\$0	\$0	\$1,000
G-18-Construction	BFP Off Sys		\$0	10-25	\$0	\$0	\$0	\$1,735,498	\$0	\$1,735,498
G-19-Construction_2	LOCAL		\$0	10-25	\$0	\$0	\$0	\$91,342	\$0	\$91,342
H-22-Inspection	BFP Off Sys		\$0	10-25	\$0	\$0	\$0	\$216,600	\$0	\$216,600
H-23-Inspection 2	LOCAL		\$0	10-25	\$0	\$0	\$0	\$11,400	\$0	\$11,400
<b>Total:</b>			\$0		\$0	\$390,000	\$20,000	\$2,054,840	\$0	\$2,464,840
<b>Federal Funding:</b>			\$0		\$0	\$370,500	\$19,000	\$1,952,098	\$0	\$2,341,598
<b>State Funding:</b>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Funding:</b>			\$0		\$0	\$19,500	\$1,000	\$102,742	\$0	\$123,242

**AMENDED PROJECT:**

<b>Project Element</b>	<b>Funding</b>	<b>Date</b>	<b>Obligated</b>	<b>Date</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>5 YR Total</b>
A-1-Scoping	BFP Off Sys		\$0	10-23	\$0	\$105,450	\$0	\$0	\$0	\$105,450
A-2-Scoping_2	LOCAL		\$0	10-23	\$0	\$5,550	\$0	\$0	\$0	\$5,550
B-4-Preliminary Design	BFP Off Sys		\$0	10-23	\$0	\$105,450	\$0	\$0	\$0	\$105,450
B-5-Preliminary Design_2	LOCAL		\$0	10-23	\$0	\$5,550	\$0	\$0	\$0	\$5,550
C-7-Detailed Design	BFP Off Sys		\$0	10-23	\$0	\$140,600	\$0	\$0	\$0	\$140,600
C-8-Detailed Design_2	LOCAL		\$0	10-23	\$0	\$7,400	\$0	\$0	\$0	\$7,400
E-13-Rt of Way Incd	BFP Off Sys		\$0	10-23	\$0	\$19,000	\$0	\$0	\$0	\$19,000
E-14-Rt of Way Incd_2	LOCAL		\$0	10-23	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>D-10-Rt of Way Acq</b>	BFP Off Sys		\$0	10-24	\$0	\$0	<b>\$0</b>	<b>\$19,000</b>	\$0	\$19,000
<b>D-11-Rt of Way Acq_2</b>	LOCAL		\$0	10-24	\$0	\$0	<b>\$0</b>	<b>\$1,000</b>	\$0	\$1,000
G-18-Construction	BFP Off Sys		\$0	10-25	\$0	\$0	\$0	\$1,735,498	\$0	\$1,735,498
G-19-Construction_2	LOCAL		\$0	10-25	\$0	\$0	\$0	\$91,342	\$0	\$91,342
H-22-Inspection	BFP Off Sys		\$0	10-25	\$0	\$0	\$0	\$216,600	\$0	\$216,600
H-23-Inspection 2	LOCAL		\$0	10-25	\$0	\$0	\$0	\$11,400	\$0	\$11,400
<b>Total:</b>			\$0		\$0	\$390,000	<b>\$0</b>	<b>\$2,074,840</b>	\$0	\$2,464,840
<b>Federal Funding:</b>			\$0		\$0	\$370,500	<b>\$0</b>	<b>\$1,971,098</b>	\$0	\$2,341,598
<b>State Funding:</b>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Funding:</b>			\$0		\$0	\$19,500	<b>\$0</b>	<b>\$103,742</b>	\$0	\$123,242

**EXISTING PROJECT:**

**TIP date** 2022 **PIN** 395085 **BIN**

**Project Name** Black Diamond Trail Connector

**Sponsor** City of Ithaca

**Description** TAP Funds - 2022. This project will design and construct approximately 1.25 miles of a multi-use, active transportation facility, including two trail bridges, to extend the Black Diamond Trail and connect to the Gateway Trail. This gap filling project will build a key link in a regionally significant trail network, connecting various neighborhoods to commercial areas and recreational areas, including three state parks and two city parks. City of Ithaca, Tompkins CO. Total Federal Award Amount - \$2,200,000. Local Contribution Amount - \$550,000.

**Fund Source:** TAP FLEX

Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	26/27	5 YR Total
A-1-Scoping	TAP-FLEX		\$0	11-22	\$50,000	\$0	\$0	\$0	\$0	\$50,000
B-4-Preliminary Design	TAP-FLEX		\$0	11-22	\$241,000	\$0	\$0	\$0	\$0	\$241,000
C-7-Detailed Design	TAP-FLEX		\$0	11-22	\$194,000	\$0	\$0	\$0	\$0	\$194,000
E-13-Rt of Way Incd	TAP-FLEX		\$0	11-22	\$10,000	\$0	\$0	\$0	\$0	\$10,000
D-10-Rt of Way Acq	TAP-FLEX		\$0	05-25	\$0	\$0	\$30,000	\$0	\$0	\$30,000
G-18-Construction	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$2,020,000	\$0	\$2,020,000
H-22-Inspection	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$205,000	\$0	\$205,000
<i>Total:</i>			\$0		\$495,000	\$0	\$30,000	\$2,225,000	\$0	\$2,750,000
<i>Federal</i>			\$0		\$396,000	\$0	\$24,000	\$1,780,000	\$0	\$2,200,000
<i>State Funding:</i>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<i>Local Funding:</i>			\$0		\$99,000	\$0	\$6,000	\$445,000	\$0	\$550,000

**AMENDED PROJECT:**

Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	26/27	5 YR Total
A-1-Scoping	TAP-FLEX		\$0	11-22	\$50,000	\$0	\$0	\$0	\$0	\$50,000
B-4-Preliminary Design	TAP-FLEX		\$0	11-22	\$241,000	\$0	\$0	\$0	\$0	\$241,000
C-7-Detailed Design	TAP-FLEX		\$0	11-22	\$194,000	\$0	\$0	\$0	\$0	\$194,000
E-13-Rt of Way Incd	TAP-FLEX		\$0	11-22	\$10,000	\$0	\$0	\$0	\$0	\$10,000
<b>D-10-Rt of Way Acq</b>	TAP-FLEX		\$0	<b>05-26</b>	\$0	\$0	<b>\$0</b>	<b>\$30,000</b>	\$0	\$30,000
G-18-Construction	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$2,020,000	\$0	\$2,020,000
H-22-Inspection	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$205,000	\$0	\$205,000
<i>Total:</i>			\$0		\$495,000	\$0	<b>\$0</b>	<b>\$2,255,000</b>	\$0	\$2,750,000
<i>Federal</i>			\$0		\$396,000	\$0	<b>\$0</b>	<b>\$1,804,000</b>	\$0	\$2,200,000
<i>State Funding:</i>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<i>Local Funding:</i>			\$0		\$99,000	\$0	<b>\$0</b>	<b>\$451,000</b>	\$0	\$550,000

**EXISTING PROJECT:**

**TIP date** 2022 **PIN** 395086 **BIN**

**Project Name** Cayuga Heights: Sidewalk Connections

**Sponsor** Village of Cayuga Heights

**Description** TAP Funds - 2022. The project entails the construction of approximately 1.1 miles of sidewalk along Cayuga Heights Road that will connect segments of sidewalk, will connect local destinations, provide safety for pedestrians and children walking to school, and foster the Village's walkable community goals. Village of Cayuga Heights, Tompkins CO. Total Federal Award Amount - \$2,191,000. Local Contribution Amount - \$547,800.

**Fund Source:** TAP FLEX

Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	26/27	5 YR Total
A-1-Scoping	TAP-FLEX		\$0	11-22	\$166,000	\$0	\$0	\$0	\$0	\$166,000
B-4-Preliminary Design	TAP-FLEX		\$0	11-22	\$166,000	\$0	\$0	\$0	\$0	\$166,000
C-7-Detailed Design	TAP-FLEX		\$0	11-22	\$215,000	\$0	\$0	\$0	\$0	\$215,000
E-13-Rt of Way Incd	TAP-FLEX		\$0	11-22	\$5,000	\$0	\$0	\$0	\$0	\$5,000
D-10-Rt of Way Acq	TAP-FLEX		\$0	10-24	\$0	\$0	\$5,000	\$0	\$0	\$5,000
G-18-Construction	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$1,741,000	\$0	\$1,741,000
H-22-Inspection	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$441,000	\$0	\$441,000
<b>Total:</b>			\$0		\$552,000	\$0	\$5,000	\$2,182,000	\$0	\$2,739,000
Federal			\$0		\$441,600	\$0	\$4,000	\$1,745,600	\$0	\$2,191,200
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$0		\$110,400	\$0	\$1,000	\$436,400	\$0	\$547,800

**AMENDED PROJECT:**

Project Element	Funding	Date	Obligated	Date	22/23	23/24	24/25	25/26	26/27	5 YR Total
A-1-Scoping	TAP-FLEX		\$0	11-22	\$166,000	\$0	\$0	\$0	\$0	\$166,000
B-4-Preliminary Design	TAP-FLEX		\$0	11-22	\$166,000	\$0	\$0	\$0	\$0	\$166,000
C-7-Detailed Design	TAP-FLEX		\$0	11-22	\$215,000	\$0	\$0	\$0	\$0	\$215,000
E-13-Rt of Way Incd	TAP-FLEX		\$0	11-22	\$5,000	\$0	\$0	\$0	\$0	\$5,000
<b>D-10-Rt of Way Acq</b>	TAP-FLEX		\$0	<b>10-25</b>	\$0	\$0	<b>\$0</b>	<b>\$5,000</b>	\$0	\$5,000
G-18-Construction	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$1,741,000	\$0	\$1,741,000
H-22-Inspection	TAP-FLEX		\$0	05-26	\$0	\$0	\$0	\$441,000	\$0	\$441,000
<b>Total:</b>			\$0		\$552,000	\$0	<b>\$0</b>	<b>\$2,187,000</b>	\$0	\$2,739,000
Federal			\$0		\$441,600	\$0	<b>\$0</b>	<b>\$1,749,600</b>	\$0	\$2,191,200
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$0		\$110,400	\$0	<b>\$0</b>	<b>\$437,400</b>	\$0	\$547,800

**EXISTING PROJECT:**

**TIP date** 2017 **PIN** 3BNY02 **BIN** 3209800  
**Project Name** Freese Rd Bridge Rehabilitation over Fall Creek  
**Sponsor** Town of Dryden  
**Description** Freese Road over Fall Creek Major Bridge Rehabilitation. Part of the NYSDOT Bridge NY Rehabilitation and Replacement Group Project-Region 3. Funding is 95% federal using 15% toll credits with a 5% local match.

**Fund Source:** STBG-OFF

<b>Project Element</b>	<b>Funding</b>	<b>Date</b>	<b>Obligated</b>	<b>Date</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>5 YR Total</b>
G-18-Construction	STBG-OFF		\$0	10-24	\$0	\$0	\$2,205,000	\$0	\$0	\$2,205,000
H-22-Inspection	STBG-OFF		\$0	10-24	\$0	\$0	\$220,000	\$0	\$0	\$220,000
<b>Total:</b>			\$0		\$0	\$0	\$2,425,000	\$0	\$0	\$2,425,000
Federal			\$0		\$0	\$0	\$2,303,750	\$0	\$0	\$2,303,750
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$0		\$0	\$0	\$121,250	\$0	\$0	\$121,250

**AMENDED PROJECT:**

<b>Project Element</b>	<b>Funding</b>	<b>Date</b>	<b>Obligated</b>	<b>Date</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>5 YR Total</b>
G-18-Construction	STBG-OFF		\$0	10-25	\$0	\$0	\$0	\$2,205,000	\$0	\$2,205,000
H-22-Inspection	STBG-OFF		\$0	10-25	\$0	\$0	\$0	\$220,000	\$0	\$220,000
<b>Total:</b>			\$0		\$0	\$0	\$0	\$2,425,000	\$0	\$2,425,000
Federal			\$0		\$0	\$0	\$0	\$2,303,750	\$0	\$2,303,750
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$0		\$0	\$0	\$0	\$121,250	\$0	\$121,250



## VI. Staff Transition Update

**Report:** The Transportation Planning Director position was listed by Tompkins County. The position description and other details were listed in the Tompkins County Human Resources vacancy list. The deadline for applications was 6/15/25. The position announcement was shared widely in the NY transportation professional's community, and with professional organizations including the NY State Association of MPOs, AMPO and the Association of State Highway and Transportation Officials.

The ITCTC staff transition committee has met to consider candidates and will provide a report and recommendation to the ITCTC.

**An executive session may be convened for discussion purposes.**

## VII. Member Reports

**Report:** This agenda item is provided for the purpose of allowing members to discuss issues of common concern. Examples might include: UPWP-related activities, local implementation of actions identified in the LRTP or construction updates.

**Action:** This item is for information purposes.

### **C.J. Randall (T. Ithaca)**

- The Town Line Road Bridge project draft design approval documents have been submitted.
- East Shore Drive project design approval documents are being worked on at this very moment.

### **Trevor Jensen (TCAT)**

- The first purchased electric bus has rolled off the assembly line and should be on its way shortly.

### **David Smith (NYSDOT)**

- The Rt 13 project still has not been awarded
- There are no problems with the process that NYSDOT's aware of, so they expect it to be awarded soon and for construction to possibly start this season.
- There were two bidders, even though a number of the normal bidders were potentially put off by the requirement for night work on this project. The project is projected to cost \$7 million more than initially expected due to the night work component.
- David Smith is retiring shortly, so this will be his last meeting.

### **Katrina Bergan (NYSDOT)**

- The Rt 13 project funding should not be an issue
- The draft e-STIP is ready for the ITCTC's review.

**Question (Frank Doldo):** What are you hearing on your side as far as the federal review, and do you anticipate any projects they might not review? He received a concerning memo with the implication that many projects could be in doubt.

**Response (Katrina Bergan):** There is a small degree of uncertainty but things are generally secure for existing projects. Any new projects with sidewalks or bike lanes are up in the air at this point. They are focusing more on fixing and maintaining existing infrastructure.

**Question (Frank Doldo):** Could the feds take away certain funds that have already been approved, including funding sources like the Low No Grant?

**Response (Katrina Bergan):** We should not worry too much about funding that has already been obligated. As many funds as possible need to be obligated ASAP.

### **Mike Lane (Tompkins County)**

- There's been progress on increasing the number of flights out of the Ithaca Airport.
- They have worked with United Airlines and the Chamber of Commerce to add a flight to Dulles Airport.

### **Jason Leifer (Town of Dryden)**

- There's been no progress when it comes to the Freese Rd project

**Brent Cross (Vil. of Cayuga Heights)**

- There's a major culvert that needs replacing under Cayuga Heights Rd.
- They applied for both Culvert and Bridge NY project funding, but to no avail.
- They have decided to approach it as a CHIPS funded project, which means they will have to put their paving program on hold for a year or two.
- T.J Miller is working on its design.
- The Vil. is currently sorting out the Right of Way for the Cayuga Heights Road TAP project. There is a worry that the project will be grossly over-budge by the end of this process.

**Ronny Hardaway (Vil. of Lansing)**

- The Village will be working to install a sidewalk on Uptown Rd between Gaslight Vil. and MacGuire dealership.
- They will also be installing a sidewalk on the North Side of Kraft Rd from Triphammer over to the curve on Kraft Rd.

**Joel Gagnon (T. Danby)**

- The town got to do their paving early due to the strange weather.

**Action:** Planning and Policy committee members unanimously agreed to adjourn July 15<sup>th</sup>, 2025 ITCTC Joint Planning & Policy Committee meeting at approximately 1:48 p.m.

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**Policy Committee Action on Sept. 16, 2025 for approval of 07/15/25 Action Summary.**

ATTEST: \_\_\_\_\_  
Andy Stiles, ITCTC Policy Committee Secretary