

# Ithaca-Tompkins County Transportation Council –

Metropolitan Planning Organization for the Ithaca Urbanized Area

## Transportation Improvement Program- TIP Update

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# MPOs → ITCTC

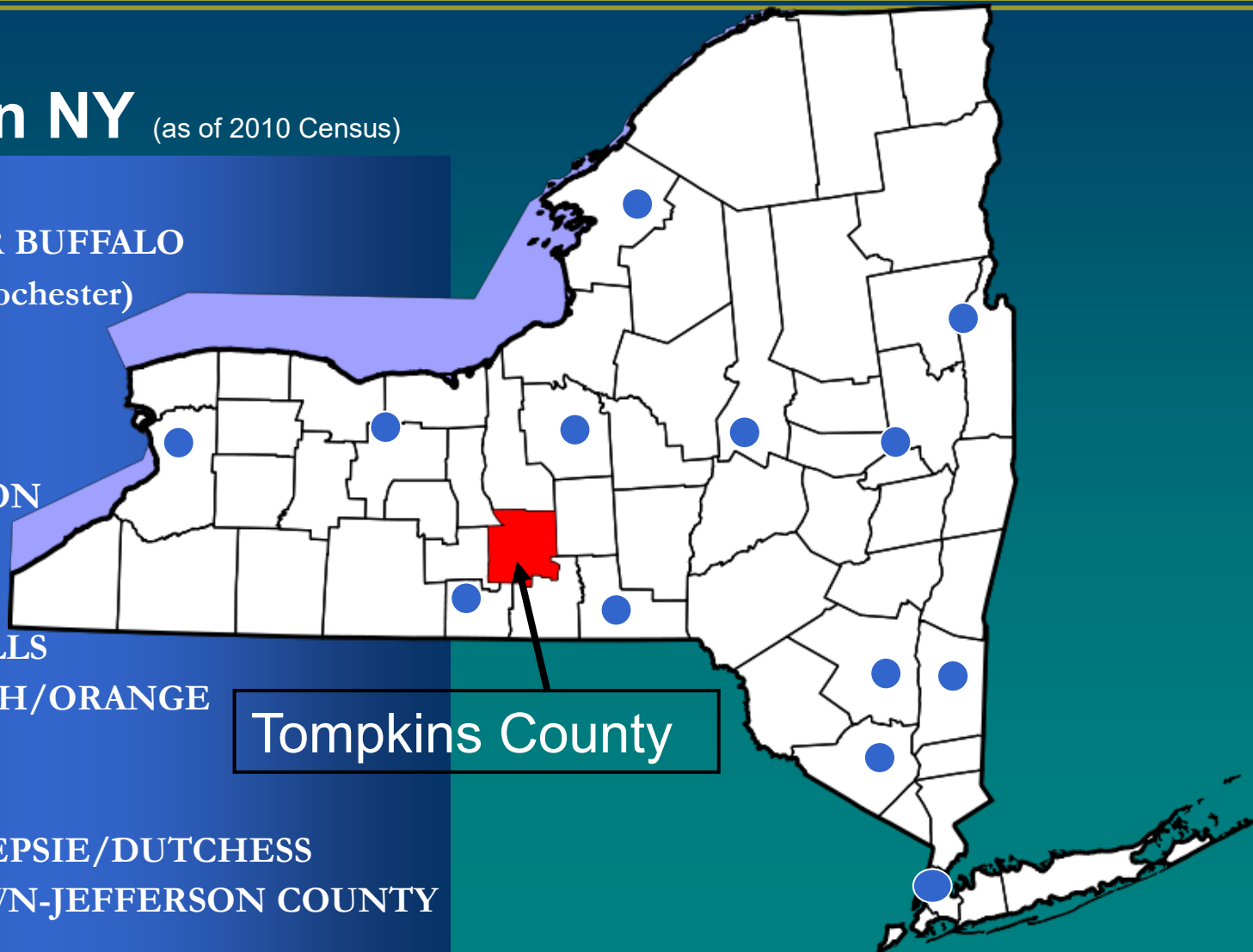
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- Census defined urbanized areas >50,000 pop.
- Supervises/plans for programming of Federal surface transportation funds
- Provides “Continuous, Cooperative and Comprehensive” transportation planning
- Provides technical assistance and planning
- Planning area = all of Tompkins County

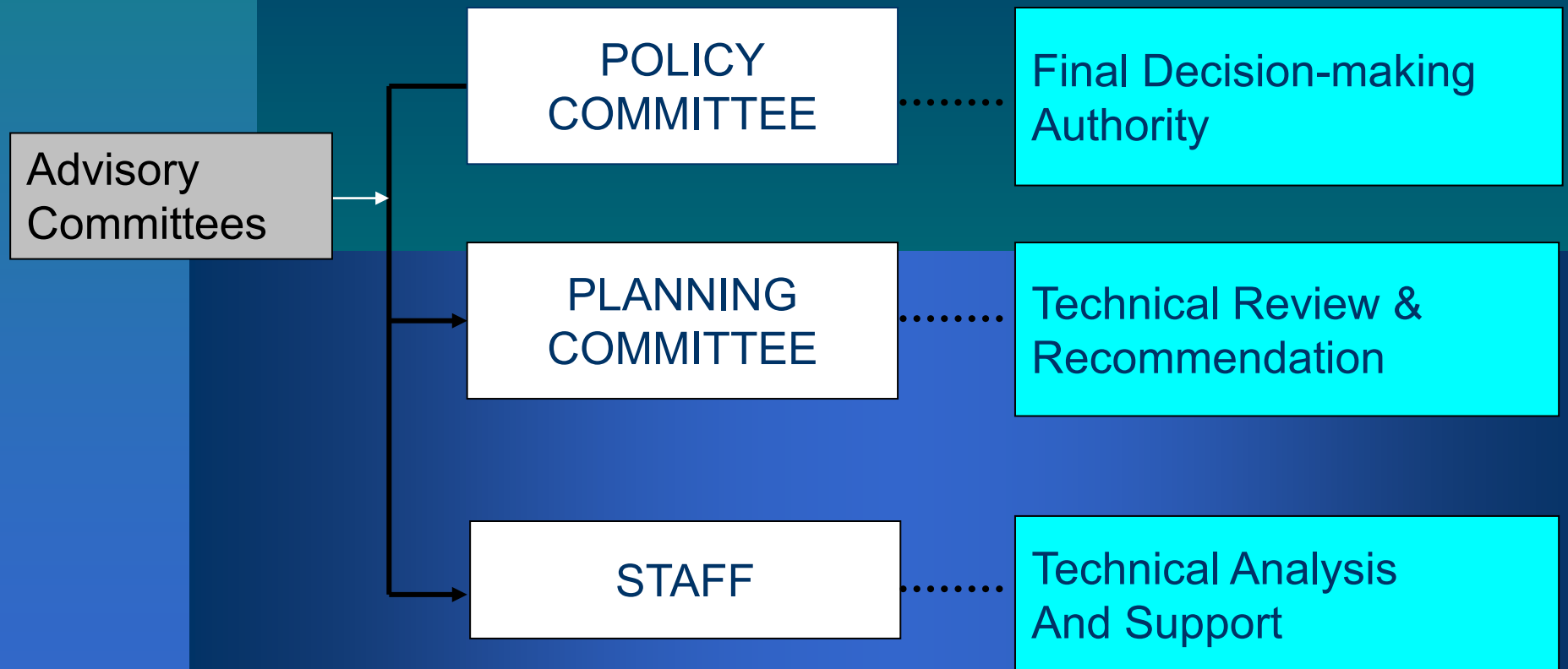
# MPOs in NY

## ■ 14 MPOs in NY (as of 2010 Census)

- NGBRTC - GREATER BUFFALO
- GTC - GENESSEE (Rochester)
- SMTTC - SYRACUSE
- ITCTC - ITHACA
- ECTC - ELMIRA
- BMTS - BINGHAMTON
- HOCTC - UTICA
- CDTC - ALBANY
- AGFTC - GLENN FALLS
- NOCTC - NEWBURGH/ORANGE
- UCTC - ULSTER
- NYMTC - NYC
- PDCTC - POUGHKEEPSIE/DUTCHESS
- WJCTC - WATERTOWN-JEFFERSON COUNTY

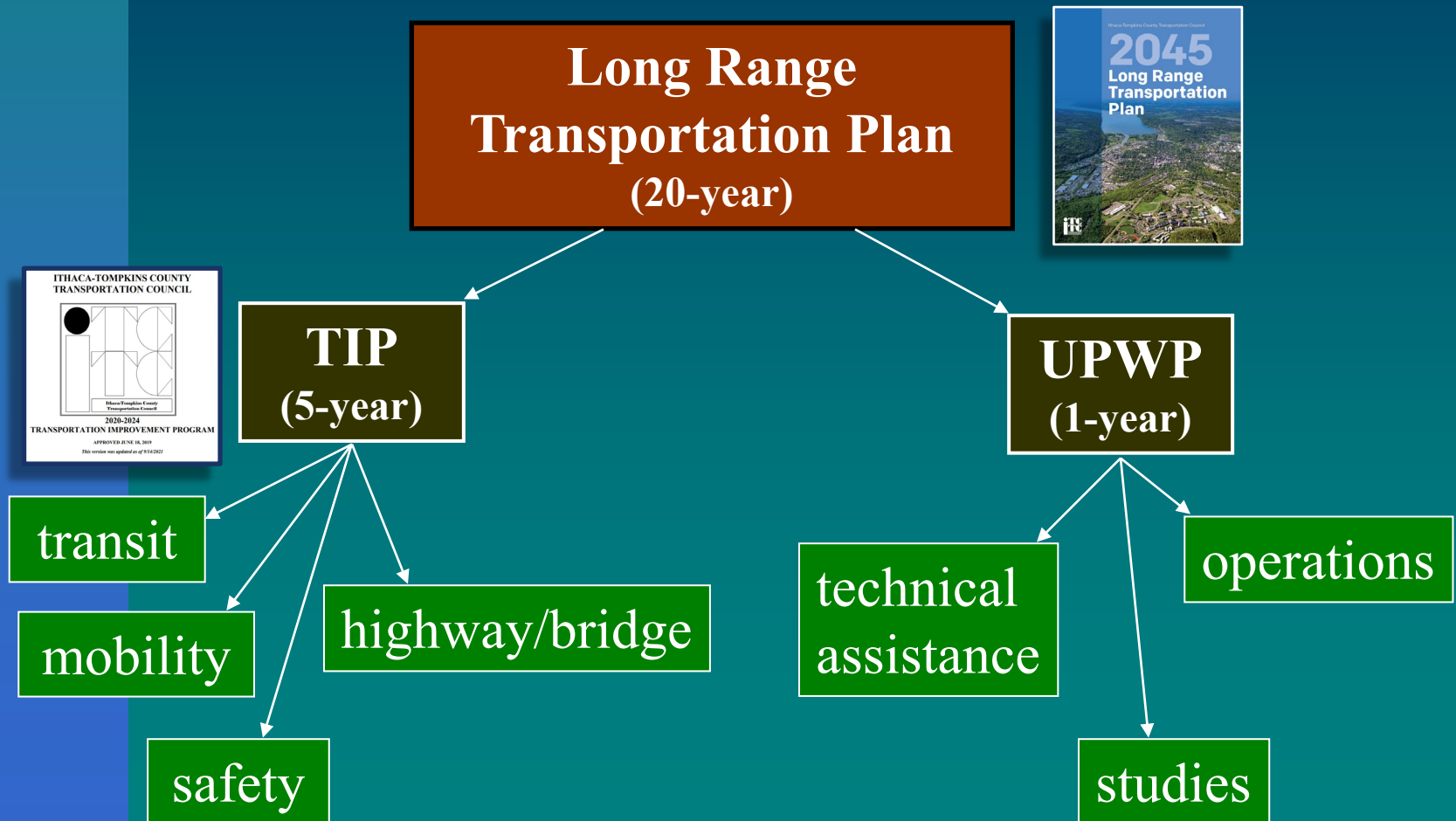


# MPO General Operational Structure



# Metropolitan Transportation Planning

Providing Local Guidance in Programming Federal Surface Transportation Funds



# TIP Funds

## TIP Federal Funding Sources: FHWA

<b>HSIP = Hwy. Safety Improvement Prog.</b>	<b>Statewide &amp;/or Competitive:</b>
<b>NHPP = National Highway Performance Program</b>	<b>TAP = Transportation Alternatives Program – distributed through statewide selection process.</b>
<b>STBG-Flexible = Surface Transportation Block Grant Flexible (aka. Flex Funds)</b>	<b>Bridge NY-OSB = Off-System Bridge funds distributed by NY State through statewide selection process.</b>
<b>STBG-OSB = Surface Transportation Block Grant Off-System Bridge</b>	<b>PSAP-HSIP = Pedestrian Safety Action Plan-HSIP - funds distributed by NY State through statewide selection process.</b>
<b>MU = Medium Urban Formula Funds</b>	<b>HPP = High Priority Projects - Congressionally Directed Spending funds (aka. Congressional Earmarks).</b>

These can change or expand based on federal legislation

# Implementation: ITCTC Long-Range Action Plan

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- MAINTAIN CRITICAL INFRASTRUCTURE
- PROMOTE MULTIPLE MOBILITY OPTIONS
- ENGAGE COMMUNITY COLLABORATION

# TIP – Sample Highway Project

<b>TIP date</b>	2022	<b>PIN</b>	304728	<b>BIN</b>						
<b>Project Name</b>	Rt 96 Repaving and Safety Improvements, Village of Trumansburg South Village Line to North Village Line									
<b>Sponsor</b>	NYSDOT									
<b>Description</b>	This project will repave Rt 96 from Trumansburg southern Village line to the north Village line, <u>a distance of over 1.6 miles</u> . In addition, the project will address curb ramps and pedestrian facilities to be ADA compliant and replace signs to meet NYSDOT specifications. Town of Ulysses, Vil. of Trumansburg, & Tompkins CO.									
<b>Fund Source:</b>	STBG-FLEX									
<b>Project Element</b>	<b>Funding</b>	<b>Date</b>	<b>Obligated</b>	<b>Date</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>29/30</b>	<b>5 YR Total</b>
A-1-Scoping	STBG-FLEX	07-23	\$100,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-FLEX	07-23	\$100,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-FLEX		\$0	03-26	\$269,000	\$0	\$0	\$0	\$0	\$269,000
G-18-Construction	STBG-FLEX		\$0	10-27	\$0	\$0	\$3,726,000	\$0	\$0	\$3,726,000
H-22-Inspection	STBG-FLEX		\$0	10-27	\$0	\$0	\$525,000	\$0	\$0	\$525,000
<b>Total:</b>			\$200,000		\$269,000	\$0	\$4,251,000	\$0	\$0	\$4,520,000
Federal Funding:			\$160,000		\$215,200	\$0	\$3,400,800	\$0	\$0	\$3,616,000
State Funding:			\$40,000		\$53,800	\$0	\$850,200	\$0	\$0	\$904,000
Local Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0



# TIP – Sample Transit Table

2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM									
FEDERAL TRANSIT ADMINISTRATION (FTA) PROGRAM SUMMARY TABLES									
URBAN FORMULA (FTA 5307)									
PROJECT NAME	DESCRIPTION	PIN#	FUND	2026	2027	2028	2029	2030	5-YEAR TOTAL
Small On-Demand Battery-Electric Buses (4)	This project pays for battery-electric small buses (4) for on-demand service. Transfer from Sec 5311.	*	C09	-	-	-	-	-	-
Install Solar Panels	Purchase and install solar panels on the transit facility roof and inverter. Transfer from Sec 5311.	*	C09	536,340	-	-	-	-	536,340
Project Administration - County	This project reimburses county project administration costs of FTA grant-funded projects.	382099	C09	188,750	188,750	-	-	-	377,500
Preventative Maintenance	This project pays for spare parts and labor for preventative maintenance of TCAT's bus fleet.	382178	C09	1,200,000	1,300,000	-	-	-	2,500,000
Gadabout Operating Expenses	Gadabout's operating expenses for FFY 23/24, including payroll.	382001	C09	-	-	-	-	-	0
Mobility Management - County	This project provides for County planning management and technical assistance to coordinated transportation, mobility management, SCMP, and Sec. 5310 projects.	382278	C09	68,000	68,000	-	-	-	136,000
Short-Term Transit Planning	Planning projects include: Staging/charging battery-electric buses on or adjacent to the Cornell University campus, Traffic Signal Prioritization, TCAT On-site Solar Power & Battery-Storage, Fare Box System Alternatives	382401	C09	-	-	-	-	-	0
Mobility Management - Non-County (SCMP & Gadabout)	This project supports SCMP-eligible mobility management projects identified in the Coordinated Plan and local solicitation review process 2023-2027.	382417	C09	85,000	90,000	-	-	-	175,000
Mobility Management-Way2Go County (Rural)	Way2Go Mobility Management for Tompkins Co. A community mobility education and One Call-One Click service with 2-1-1 Tompkins/Cortland, contracted by Tompkins County. Transfer from Sec 5311.	382828	C09	265,000	270,000	-	-	-	535,000
Mobility Management - Way2Go - Regional	This project develops and implements a regional mobility management program (MoveTogetherNY) of up to 8 counties. Transfer from Sec 5311.	382832	C09	77,500	80,000	-	-	-	157,500
Mobility Management - Upstate NY Community Mobility Training Conferences	This project develops and puts on two community mobility training conferences with a focus on Upstate NY. Transfer from Sec. 5311.	382833	C09	25,000		-	-	-	25,000
Gadabout Replacement Buses (3)	Purchase (3) replacement Paratransit Buses for Gadabout. Transfer from Sec 5311.	382925	C09	-	942,000	-	-	-	942,000
TCAT Transit Facility Project	Rehabilitation of the TCAT Bus Facility. Transfer from 5311.	382979	C09	-	1,250,000	-	-	-	1,250,000
<b>Capital/Planning Projects Subtotal</b>				<b>\$2,445,590</b>	<b>\$4,188,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,634,340</b>

# TIP Summary

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- 16 Total Highway Projects - \$52.1M
  - 4 new, 12 continuing
  - 9 bridge projects; 1 culvert
  - 2 pavement projects
  - 4 bike/ped facility projects
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- The TIP also includes Federal Transit Funds – Capital and Operations - \$13M

# List of draft TIP Highway Projects

## 2026-2030 Transportation Improvement Program PROGRAMMED FUNDING FOR 5-YR HIGHWAY PROGRAM BY FUND SOURCE

PIN	Project Name	Sponsor	Fund Source	Total Cost*
301603	RT.96B Over Buttermilk Creek Tributary Bridge	NYS DOT	NHPP	\$ 3,750,000
304728	Rt 96 Village of Trumansburg South Village Line to North Village Line	NYS DOT	STBG-FLEX	\$ 4,520,000
331439	Route 34 over Norfolk Southern RR Bridge Rehabilitation	NYS DOT	NHPP	\$ 4,200,000
375619	Fall Creek Road (CR105) over Fall Creek, Bridge Rehabilitation. Tn. Dryden, Tompkins County	Tompkins County	NHPP	\$ 1,700,000
375697	CO RD 146 Bridge Replacement over Taughannock Creek	Tompkins County	BFP Off Sys	\$ 3,299,000
375700	N. Cayuga Street over Fall Creek Bridge Replacement	City of Ithaca	BFP Main/NHPP/MED URBAN	\$ 6,660,000
375701	Hector Street Culvert Replacement	City of Ithaca	STBG-FLEX	\$ 1,600,000
375726	Town Line Rd over Lick Brook Bridge Replacement	Town of Ithaca	BFP-OFF SYSTEM/100% LOCAL	\$ 2,054,840
375757	Falls Rd over Taughannock Creek Bridge Replacement	Tompkins County	BFP-OFF SYSTEM/100% LOCAL	\$ 4,129,403
395090	Village of Dryden Safe Routes to School Sidewalk Project	Vill. Dryden	TAP-FLEX	\$ 4,316,000
395091	East Shore Drive Bicycle and Pedestrian Safety Corridor	Town of Ithaca	TAP-FLEX	\$ 1,268,000
395092	West Main St. Sidewalk Project	Vill. Trumansburg	TAP-FLEX	\$ 2,824,000
	Cortland Street Bridge Replacement	Tompkins County	STBG-OSB/100% LOCAL	\$ 3,620,000
	East State Street Rehabilitation	City of Ithaca	MED URBAN/STBG-FLEX/NHPP	\$ 3,803,500
	Hancock Street Bridge over Cascadilla Creek Replacement Project	City of Ithaca	MED URBAN/NHPP	\$ 3,282,500
	Spencer Road Improvements	City of Ithaca	STBG-FLEX/MED URBAN	\$ 1,088,500
			<b>TOTAL:</b>	<b>\$ 52,115,743</b>

\*Total Cost = Federal+State+Local funds

# ITCTC Contact Information

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**Web site:**

**<https://www.tompkinscountyny.gov/All-Departments/Ithaca-Tompkins-County-Transportation-Council>**

(All documents, maps, reports, etc.)

