



ITCTC

ITHACA-TOMPKINS
COUNTY
TRANSPORTATION
COUNCIL

607-274-5570 | www.tcgov.co/itctc

121 East Court Street | Ithaca, NY

AGENDA AND MEETING NOTICE PLANNING COMMITTEE MEETING

Tuesday, June 16, 2026; 10:00 A.M. – 11:00 A.M.

Transit Center, 737 Willow Ave. Ithaca, N.Y.

Meeting is being held in-person. Hybrid option available via Zoom:

<https://us02web.zoom.us/j/86597405561?pwd=uW12moOLaFbjKi4xZkvX8hbAQZNPpf.1>

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|-------|---|--------------------------|
| I. | Public Comment | |
| II. | Approval of 05/19/2026 Planning Action Summary | Planning Committee Chair |
| III. | Transit-Housing Accessibility Index project update | Basemap |
| IV. | TIP Project Delivery for FFY 2026 - Discussion | NYSDOT, Project Sponsors |
| V. | "Transportation Snapshot" project update and discussion | Xiaosi Lai, ITCTC Intern |
| VI. | Data Requests and Resources update | Jay Lambrix |
| VII. | Director's Report | Tom Knipe |
| VIII. | Member Reports | Committee Members |
| IX. | Adjournment | |

**** Please allow 60 minutes for this meeting****
This meeting will be recorded.

ITEM I

Public Comment

Report: This agenda item is provided for the purpose of allowing members of the public to comment on issues of concern.

Action Requested: This item is for informational purposes only.

ITEM II

Approval of Joint Committee Action Summary – May 19, 2026

Report: The May 19 Joint Committee Action Summary is attached to the end of this meeting packet.

Action Requested: Motion to approve the May 19, 2026 Action Summary.

ITEM III

Transit-Housing Accessibility Index project update

Report: Through a connection developed by ITCTC Director Tom Knipe, UK-Based software and analysis firm Basemap - <https://basemap.co.uk/> - has agreed to provide pro-bono consulting services to the ITCTC. TCAT is collaborating with us on the project. The aim of this project is to analyze the accessibility of housing locations within Tompkins County by both public transit and the multi-use trail network. This is made up of two parts:

1. Transit Housing Accessibility Index – Heat map for transit accessible housing locations within Tompkins County.
2. Site suitability for trail-based development using proximity to the County multi-use trail network.

Action Requested: This item is for informational purposes only.

ITEM IV

TIP Project Delivery Update for FFY 2026

Report: NYSDOT and the ITCTC propose discussion on where state and local sponsors stand in terms of delivering TIP projects in this federal fiscal year. It is possible that many FFY 25/26 project phases will be rolled over to FFY 26/27. For context, the ITCTC has built a list of all TIP projects that have funding programmed for FFY 25/26, including the funding sources and project phase amounts. You can find the list below.

Action Requested: This agenda item is for information purposes only.

TIP Projects with FFY 25/26 Project Phases

Project PIN	Sponsor	Project Name	Project Description	Fund Source	FFY 2026 Project Phases & Amounts
301603	NYSDOT	Rt 96B over Buttermilk Creek Tributary Bridge Replacement	Replace Rt 96B over Buttermilk Creek Tributary Bridge-BIN 1035310 on existing alignment, with new piles, and an improved hydraulic opening. Town of Danby, Tompkins CO.	NHPP	Detailed Design (10/2025) - \$300,000
305771	NYSDOT	MbC Rt. 13, Ithaca North City Line to East of Irish Settlement Rd/George Rd.	This project will remove and replace the top 2.25 inches of asphalt on Route 13, from the Ithaca North City line to East of Irish Settlement Road/George Road, a distance of over 10.5 miles in the City of Ithaca, Towns of Ithaca and Dryden and Villages of Cayuga Heights and Lansing, in Tompkins County.	NHPP	Construction (12/2025) - \$14,490,000 Inspection (12/2025) - \$1,500,000
331439	NYSDOT	Route 34 over Norfolk Southern RR Bridge Rehabilitation	Bridge rehabilitation and some element specific repairs on Rt. 34 over Norfolk Southern RR-BIN 1023250. Town of Newfield, Tompkins CO.	NHPP	Scoping (10/2025) - \$250,000 Prel. Design (10/2025) - \$250,000
375619	Tompkins County	Fall Creek Road (CR105) over Fall Creek, Bridge Rehabilitation. Tn. Dryden, Tompkins County	Rehabilitate Fall Creek Road (CR105) bridge over Fall Creek. BIN 3314130. Upgrade approaches and install scour countermeasures and bank erosion protection. Replace deteriorated curb and headwall sections. Upgrade bridge rail and approach railing. Town of Dryden, Tompkins CO.	NHPP	Construction (10/2025) - \$1,500,000 Inspection (10/2025) - \$200,000
375669	City of Ithaca	Stewart Ave. Bridge over Fall Creek, Rehabilitation	Fix the Stewart Ave. Bridge-BIN 2210620- over Fall Creek to address structural condition, bridge deck deterioration, and steel support deterioration. City of Ithaca, Tompkins CO.	NHPP	Construction (12/2025) - \$261,000
375695	Town of Dryden	Genung Rd Bridge Replacement over Cascadilla Creek	Replace the Genung Rd over Cascadilla Creek Bridge. BIN 3209900. Town of Dryden, Tompkins CO. Bridge NY 2021. Funding is 95% Federal using 15% toll credits and 5% local match.	STBG-OFF SD	Construction (10/2025) - \$1,044,000 Inspection (10/2025) - \$150,000

375697	Tompkins County	Podunk RD (CR146) Bridge Replacement over Taughannock Creek	Replace Podunk RD (CR146) Bridge over Taughannock Creek Bridge. BIN 3314460. Town of Ulysses, Tompkins CO. Bridge NY 2021. Funding is 95% Federal and 5% Local Match.	STBG-OFF SD	ROW Acquisition (10/2025) - \$30,000 Construction (05/2026) - \$2,857,000 Inspection (05/2026) - \$442,000
375701	City of Ithaca	Hector Street Culvert Rehabilitation	Rehabilitate the Hector Street Culvert carrying Linderman Creek. Extends the outlet half of the culvert's structure with a new pipe to increase the structure's lifespan, reduce erosion, and to make room for a new sidewalk. City of Ithaca, Tompkins CO.	STBG-FLEX	Construction (10/2025) - \$1,400,000 Inspection (10/2025) - \$200,000
375726	Town of Ithaca	Town Line Rd over Lick Brook Bridge Replacement	Replace Town Line Rd over Lick Brook Bridge-BIN 3210050 on existing alignment. Town of Ithaca, Tompkins CO. Bridge NY, 2022. Bridge Formula Program shown at 100% Federal share.	-BFP Off Sys - Local -BFP Off Sys - Local -BFP Off Sys -Local	ROW Acquisition (10/2025) - \$19,000 ROW Acquisition (10/2025) - \$1,000 Construction (10/2025) - \$1,735,498 Construction (10/2025) - \$91,342 Inspection (10/2025) - \$216,600 Inspection (10/2025) - \$11,400
375757	Tompkins County	Falls Rd over Taughannock Creek Bridge Replacement	Replace Falls Rd over Taughannock Creek Bridge-BIN 3314450 on existing alignment. Tompkins CO. Bridge NY, 2023. Bridge Formula Program shown at 100% Federal share.	-BFP Off Sys -Local	ROW Acquisition (07/2026) - \$67,329 ROW Acquisition (07/2026) - \$3,544
375771	Tompkins County	Cortland Street Bridge Replacement	Replaces the Cortland Street Bridge over Owasco Inlet with a new one to address structural issues -BIN 2263090, Tompkins CO.	Local	Prel. Design (10/2025) - \$45,000 Detailed Design (10/2025) - \$25,000
375772	City of Ithaca	East State Street Rehabilitation	Rehabilitates East State Street from Mitchell St to Ithaca East City Line. Work will address pavement failings, storm sewer and retaining wall conditions, and pedestrian facilities including sidewalks, crosswalks, and ramps. City of Ithaca, Tompkins CO.	NHPP	Scoping (11/2025) - \$100,000 Prel. Design (11/2025) - \$286,000 Detailed Design (11/2025) - \$250,000

375773	City of Ithaca	Hancock Street Bridge over Cascadilla Creek Replacement Project	This project replaces the Hancock Street Bridge over Cascadilla Creek with a longer bridge-BIN 2210490, and performs minor roadway construction on the approaches to the bridge. City of Ithaca, Tompkins CO.	Med Urban	Scoping (10/2025) - \$75,000 Prel. Design (10/2025) - \$100,000 Detailed Design (10/2025) - \$207,500
375774	City of Ithaca	Spencer Road Improvements	Makes pedestrian, road, and culvert improvements on Spencer Road from the Elmira Rd Roundabout to Quarry Rd. Improvements include building a sidewalk and crosswalks along one side of the road, rehabilitating four culverts, replacing the existing guide rail, relocating utility poles and drainage structures, and milling 4 inches of asphalt on this road segment. City of Ithaca, Tompkins CO.	Med Urban	Scoping (10/2025) - \$50,000 Prel. Design (10/2025) - \$75,000 Detailed Design (10/2025) - \$160,000
375776	Tompkins County	Hines Rd over Enfield Creek Bridge Replacement	This project will remove and replace the existing bridge over Enfield Creek on Hines Rd in the Town of Enfield, Town of Enfield and Tompkins County.	STBG-OFF SD	Scoping (07/2026) - \$150,000 Prel. Design (07/2026) - \$150,000 Detailed Design (07/2026) - \$150,000 ROW Incidentals (07/2026) - \$13,000
395085	City of Ithaca	Black Diamond Trail Connector	TAP Funds - 2022. This project will design and construct approximately 1.25 miles of a multi-use, active transportation facility, including two trail bridges, to extend the Black Diamond Trail and connect to the Gateway Trail. This gap filling project will build a key link in a regionally significant trail network, connecting various neighborhoods to commercial areas and recreational areas, including three state parks and two city parks. City of Ithaca, Tompkins CO. Total Federal Award Amount - \$2,200,000. Local Contribution Amount - \$550,000.	TAP-FLEX	ROW Acquisition (10/2025) - \$30,000 Construction (05/2026) - \$2,020,000 Inspection (05/2026) - \$205,000

395086	Village of Cayuga Heights	Cayuga Heights: Sidewalk Connections	TAP Funds - 2022. The project entails the construction of approximately 1.1 miles of sidewalk along Cayuga Heights Road that will connect segments of sidewalk, will connect local destinations, provide safety for pedestrians and children walking to school, and foster the Village's walkable community goals. Village of Cayuga Heights, Tompkins CO. Total Federal Award Amount - \$2,191,000. Local Contribution Amount - \$547,800.	TAP-FLEX	ROW Acquisition (10/2025) - \$5,000 Construction (05/2026) - \$1,741,000 Inspection (05/2026) - \$441,000
395090	Village of Dryden	Village of Dryden Safe Routes to School Sidewalk Project	TAP Funds - 2023. Village of Dryden Safe Routes to School Sidewalk Project. Construction of ADA-compliant sidewalks and crossings along Mott Rd, North Rd, NYS Rt. 13, Freeville Rd, and Union St.to provide students with a safe and complete route to Dryden Elementary, Middle, and High schools. Village and Town of Dryden, Tompkins CO.	TAP-FLEX	ROW Acquisition (03/2026) - \$40,000
395091	Town of Ithaca	East Shore Drive Bicycle and Pedestrian Safety Corridor	TAP Funds - 2023. East Shore Drive Bicycle and Pedestrian Safety Corridor, Cayuga St to James L Gibbs Dr. Construction of a multi-use trail within the existing right-of-way along the west side of East Shore Drive using the existing shoulder, green space, and sidewalk, connecting the Cayuga Waterfront Trail to existing trail at Boynton Middle School. Town of Ithaca, Tompkins CO.	TAP-FLEX	Construction (02/2027) - \$1,098,000 Inspection (02/2027) - \$170,000
395092	Village of TBurg	West Main St. Sidewalk Project	TAP Funds - 2023. West Main St. Sidewalk Project. Phase two of construction of a new sidewalk system along main street near the Trumansburg Central School District to ensure children and other members of the community have safe routes to bike and walk to school. Village of Trumansburg, Tompkins CO.	TAP-RURAL	ROW Acquisition (03/2026) - \$15,000
3BNY02	Town of Dryden	Freese Rd Bridge Rehabilitation over Fall Creek	Freese Road over Fall Creek Major Bridge Rehabilitation. Part of the NYSDOT Bridge NY Rehabilitation and Replacement Group Project-Region 3. Funding is 95% federal using 15% toll credits with a 5% local match.	BFP-Off Sys	Construction (10/2025) - \$2,205,000 Inspection (10/2025) - \$220,000

ITEM V

“Transportation Snapshot” project update and discussion

Report: ITCTC summer intern, Xiaosi Lai, is presenting a rough draft of the plan for the “Transportation Snapshot” project. This plan outlines how the ITCTC plans to create an online interactive Transportation Dashboard that is easy to understand that tracks key performance indicators like crash and infrastructure condition data, vehicle ownership, transit performance, etc..

Action Requested: This item is for informational purposes.

ITEM VI

Data Requests and Resources – ITCTC final webpage activation

Report: The ITCTC has launched a ‘Data Requests and Resources – ITCTC’ webpage. This page is a transportation data resource for the ITCTC’s community partners and the public. It includes a guide to ITCTC datasets and tools. This page also has an online data request form for anyone interested in requesting support with a data-related project from the ITCTC.

Action Requested: This item is for informational purposes only.

ITEM VII

Director’s Report

Report:

This agenda item is provided for the purpose of allowing the ITCTC Director to go over any additional information, updates, and upcoming projects at the ITCTC.

Action Requested: This item is for information purposes.

ITEM VIII

Member Reports

Report: This agenda item is provided for the purpose of allowing members to discuss issues of common concern. Examples might include: UPWP-related activities, local implementation of actions identified in the LRTP or construction updates.

Action Requested: This item is for information purposes.

ITEM IX

Adjournment

The next ITCTC meetings:

ITCTC Joint Planning/Policy Committee, July 21, 2026 at 1:00 p.m.

Approval of Action
Summary May 19,
2026 – 1:00 p.m.

JOINT PLANNING/POLICY COMMITTEE MEETING ACTION SUMMARY

May 19, 2026 – 1:00 p.m.

PLANNING COMMITTEE MEMBERS:

Present: *In Person:* **Ruth Groff** (Town of Lansing), **Craig Southard** (Vil. Cay. Heights), **Nathaniel Rogers** (Town of Lansing), **Ray Burger** (Town of Dryden), **Kelly Chapman** (Tompkins County), **Craig Southard** (Vil. Cay. Heights), **Jennifer Biloski** (Vil. Cay. Heights), **C.J. Randall** (Town of Ithaca), **Reed Huegerich** (Cornell University), **Ruth Groff** (Town of Lansing), **Shannon Hart** (Tompkins County), **Kate Supron** (Cornell University), **David Roth** (NYSDOT), **Greg Hutnik** (Town of Danby), **John Licitra** (City of Ithaca), **Natalie Mottl** (City of Ithaca), **Christen Wells** (Gadabout), **Jason Leifer**, **Vice Chair** (Town of Dryden), **Katrina Bergan** (NYSDOT).

Remote: N/A

Excused: **Katie Borgella** (Tompkins County), **Natalie Mottl** (City of Ithaca), **Trevor Jensen** (TCAT), **Michael Allinger** (Town of Newfield), **Ronny Hardaway** (Vil. of Lansing), **Benjamin Fischer** (FHWA), **John Courtney** (Vil. of Lansing), **Ellard Keister** (Town of Groton), **Joe Slater** (Town of Ithaca), **Julie Baldwin** (NYSDOT), **Megan McDonald** (Tompkins County), **Stephanie Redmond** (Town of Enfield), **Ayla Schermer** (FTA), **Niels Tyngesen** (Town of Ulysses).

Staff: **MPO: Thomas Knipe** (ITCTC Director), **Jay Lambrix** (Transportation Analyst), **Xiaosi Lai** (Intern).

Guests: **Chris Stephanie – Remote (Member of the Public)**

I. **Public Comment Period**

Report: This agenda item is provided for the purpose of allowing members of the public to comment on issues of concern.

Action: This item is for informational purposes.

II. **Approval of Planning Committee Action Summary – March 17, 2026**

Report: The March 17, 2026 Committee Action Summary is attached to the end of this meeting packet.

Action: This action was moved by **David Roth**, seconded by **C.J. Randall**, and approved unanimously by the Planning Committee.

III. **APPROVAL OF 02/17/26 POLICY MEETING ACTION SUMMARY - N/A: POLICY COMMITTEE ACTION ITEM ONLY**

IV. **TIP AMENDMENT – FTA 5310 NEW GADABOUT BUSES**

Report: Gadabout is requesting that the ITCTC approve a 2026-30 TIP/STIP amendment to the FTA 5310 Tables for FFY 25/26. The amendment creates a new FTA 5310 project (PIN 382047). This project is using FTA 5310 funds awarded through the latest round of the FTA 5310 grant.

Action: This action was moved by **Ruth Groff**, seconded by **David Roth**, and approved unanimously by the Planning Committee to be sent to the Policy Committee.

2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

****Amendment****

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2026-2030 Transportation Improvement Programs (TIPs) on May 19, 2026, during a regularly scheduled joint meeting with the Planning Committee. The action on the 2026-2030 TIP and the current State Transportation Improvement Program (STIP) affects one (1) project as described below.

Description:

Gadabout is requesting that the ITCTC approve a 2026-30 TIP/STIP amendment to the FTA 5310 Tables for FFY 25/26 using funds awarded through the latest round of the FTA 5310 grant. The amendment creates a new FTA 5310 project (PIN 382047). The project adjustments are described as follows:

New Project: Replacement Gadabout Paratransit Buses – PIN 382047

- Federal: \$193,650
- Local: \$48,412
- Total **\$242,062**

The table in Attachment A includes the project as it will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST: _____
Rod Howe, *Chair, ITCTC Policy Committee*

Elizabeth Parmley, *Secretary, ITCTC Policy Committee*

2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL TRANSIT ADMINISTRATION (FTA) PROGRAM SUMMARY TABLES - FFY 25/26			
ENHANCED MOBILITY OF SENIORS & INDIVIDUALS WITH DISABILITIES (FTA 5310 - Urban)	DESCRIPTION	PIN	2026
Replacement Gadabout Paratransit Buses	Purchase two (2) replacement paratransit buses for Gadabout	382047	\$242,062

V. TIP Administrative Modification – Hector Street Culvert Rehabilitation

Report: The City of Ithaca requests that the ITCTC approve a 2026-30 TIP administrative modification to move the Construction and Inspection phases for the Hector Street Culvert Rehabilitation – PIN 375701 project into FFY 26/27. The changes are as follows:

Action: This action was tabled by the Planning Committee for further discussion regarding the need to move Construction and Inspection funds.

2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

****Administrative Modification****

Hector Street Culvert Rehabilitation – Obligation Date Changes

The Planning Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an administrative modification to the 2026-2030 Transportation Improvement Program (TIP) on May 19, 2026, during a regularly scheduled joint meeting with the Policy Committee. This action on the 2026-2030 TIP and current State Transportation Improvement Program (STIP) affects one (1) project as described below.

Description:

The City of Ithaca requests that the ITCTC approve a 2026-30 TIP administrative modification to move the Construction and Inspection phases for Hector Street Culvert Rehabilitation – PIN 375701 project into FFY 26/27. The changes are as follows:

Hector Street Culvert Rehabilitation (PIN 375701) – Total \$1,600,000

- a. Inspection phase – Changes obligation date from 10/2025 to 10/2026.
 - 1. \$200,000 in STBG-FLEX funds – Total
 - i. \$160,000 Federal
 - ii. \$40,000 Local
- b. Construction phase – Changes obligation date from 10/2025 to 10/2026..
 - 1. \$1,400,000 in STBG-FLEX funds – Total
 - i. \$1,120,000 Federal
 - ii. \$280,000 Local

The table in Attachment A includes one existing project as it will appear in the TIP (note: changes shown in bold). This administrative modification will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST:

Ray Burger, *Chair, ITCTC Planning Committee*

EXISTING PROJECT:

TIP date 2022 **PIN** 375701 **BIN**

Project Name Hector Street Culvert Rehabilitation

Sponsor City of Ithaca

Description Rehabilitate the Hector Street Culvert carrying Lindeman Creek. Extends the outlet half of the culvert's structure with a new pipe to increase the structure's lifespan, reduce erosion, and to make room for a new sidewalk. City of Ithaca, Tompkins CO.

Fund Source: STBG-FLEX/100% LOCAL

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	STBG-FLEX	11-22	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-FLEX	11-22	\$70,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-FLEX	07-23	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	100% LOCAL	10-24	\$13,250		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	100% LOCAL	10-24	\$4,750		\$0	\$0	\$0	\$0	\$0	\$0
G-19-Construction	STBG-FLEX		\$0	10-25	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
H-22-Inspection	STBG-FLEX		\$0	10-25	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total:			\$168,000		\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Federal Funding:			\$120,000		\$1,280,000	\$0	\$0	\$0	\$0	\$1,280,000
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$48,000		\$320,000	\$0	\$0	\$0	\$0	\$320,000

ADMINISTRATIVE MODIFICATION:

TIP date 2026 **PIN** 375701 **BIN**

Project Name Hector Street Culvert Rehabilitation

Sponsor City of Ithaca

Description Rehabilitate the Hector Street Culvert carrying Lindeman Creek. Extends the outlet half of the culvert's structure with a new pipe to increase the structure's lifespan, reduce erosion, and to make room for a new sidewalk. City of Ithaca, Tompkins CO.

Fund Source: STBG-FLEX/100% LOCAL

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	STBG-FLEX	11-22	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-FLEX	11-22	\$70,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-FLEX	07-23	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Incd	100% LOCAL	10-24	\$13,250		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Acq	100% LOCAL	10-24	\$4,750		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	STBG-FLEX		\$0	10-26	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
H-22-Inspection	STBG-FLEX		\$0	10-26	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total:			\$168,000		\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Federal Funding:			\$120,000		\$0	\$1,280,000	\$0	\$0	\$0	\$1,280,000
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$48,000		\$0	\$320,000	\$0	\$0	\$0	\$320,000

Note: Modifications shown in Bold.

VI. TIP Amendment – FTA 5307 Project PIN Changes - 2026

Report: Tompkins County requests the ITCTC approve a 2026-30 TIP/STIP amendment to the FTA 5307 Tables for FFY 25/26. The amendment replaces old PINs for thirteen (13) existing projects.

Action: This action was moved by **David Roth**, seconded by **Kate Supron**, and approved unanimously by the Planning Committee to be sent to the Policy Committee for final approval.

2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

****Amendment****

FTA 5307 Project PIN Changes - 2026

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2026-2030 Transportation Improvement Program (TIP) on May 19, 2026, during a regularly scheduled joint meeting with the Planning Committee. The action on the 2026-2030 TIP and the current State Transportation Improvement Program (STIP) affects thirteen (13) projects as described below.

Description:

Tompkins County requests the ITCTC approve a 2026-30 TIP/STIP amendment to the FTA 5307 Tables for FFY 25/26. The amendment replaces old PINs for thirteen (13) existing projects. The project adjustments are as follows:

Existing Projects that Need New PINS

Mobility Management Programs and Services – **PIN 382031** (Old PIN - 382828)

- Federal: \$400,000
- State: \$50,000
- Local: \$50,000
- Total \$500,000

Mobility Management – Upstate NY – **PIN 382032** (Old PIN - 382833)

- Total: \$0

Gadabout Replacement Buses – **PIN 382029** (Old PIN – 382925)

- Federal: \$778,565
- State: \$97,321
- Local: \$ 97,321
- Total: \$973,206

Replacement TCAT Diesel Buses - **PIN 382030** (Old PIN - 382997)

- Federal: \$3,120,000
- State: \$390,000
- Local: \$390,000
- Total: **\$3,900,000**

Operating Assistance, Gadabout - PIN **382034** (Old PIN - 382001)

- Federal: \$901,500
- State: \$901,500
- Total: **\$1,803,000**

Operating Assistance – TCAT - PIN **382033** (Old PIN – 382404)

- Federal: \$4,216,103
- State: \$4,216,103
- Total: **\$8,432,206**

Appalachian Development Transit Program – PIN **382035** (Old PIN – 382890)

- Federal: \$33,656
- State: \$33,656
- Total: **\$67,312**

Rides to Recovery – PIN **382036** (Old PIN – *)

- Federal: \$125,000
- State: \$125,000
- Total: **\$250,000**

First Mile Last Mile – PIN **382037** (Old PIN – *)

- Federal: \$125,000
- State: \$125,000
- Total: **\$250,000**

Project Administration - County – New PIN **382053** (Old PIN – 382099)

- Federal: \$400,000
- State: \$50,000
- Local: \$50,000
- Total: \$500,000

Preventative Maintenance – New PIN * (Old PIN – 382178)

- Total: \$0

TCAT Facility Architecture & Engineering – New PIN * (Old PIN 382924)

- Total: \$0

TCAT Facility Rehabilitation – New PIN * (Old PIN 382979)

- Total: \$0

**denotes unassigned PINs*

The table in Attachment A includes the projects as they will appear in the TIP. This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained

ATTEST: _____
Rod Howe, *Chair, ITCTC Policy Committee*

Elizabeth Parmley, *Secretary, ITCTC Policy Committee*

Existing Projects that Need New PINs

2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL TRANSIT ADMINISTRATION (FTA) PROGRAM SUMMARY TABLES - FFY 25/26						
URBAN OPERATING ASSISTANCE & CAPITAL/PLANNING PROJECTS (FTA 5307)	DESCRIPTION	Current PIN#	New PIN	Current 2026	Revised 2026	Difference
Mobility Management Programs and Services	This project reimburses county project administration costs of FTA grant-funded projects.	382828	382031	\$500,000	\$500,000	\$0
Mobility Management – Upstate NY	This project develops and puts on community mobility training conferences with a focus on Upstate NY.	382833	382032	\$25,000	\$0	(-\$25,000)
Gadabout Replacement Buses	Purchase Replacement Paratransit Buses for Gadabout.	382925	382029	\$500,000	\$973,206	\$473,206
Replacement TCAT Diesel Buses	Purchase replacement 40ft diesel buses for TCAT	382997	382030	\$2,000,000	\$3,900,000	\$1,900,000
Operating Assistance – Gadabout	Gadabout's operating assistance, including payroll	382001	382034	\$1,350,000	\$1,803,000	\$453,000
Operating Assistance – TCAT	Operating assistance for TCAT	382404	382033	\$3,260,000	\$8,432,206	\$5,172,206
Appalachian Development Transit Program	Operating assistance for TCAT.	382890	382035	\$30,000	\$67,312	\$37,312
Rides to Recovery	Connect individuals in active recovery with transportation services to social determinants of health.	*	382036	\$250,000	\$250,000	\$0
First Mile Last Mile	Connect bus passengers to and from a bus stop	*	382037	\$250,000	\$250,000	\$0
Project Administration - County	This project reimburses county project administration costs of FTA grant-funded projects.	382099	*	\$500,000	\$500,000	\$0
Preventative Maintenance	This project pays for spare parts and labor for preventative maintenance of TCAT's bus fleet.	382178	*	\$100,000	\$0	(-\$100,000)
TCAT Facility Architecture & Engineering	This project supports A&E for rehabilitation of the TCAT facility	382924	*	\$50,000	\$0	(-\$50,000)
TCAT Facility Rehabilitation	Rehabilitation of the TCAT Bus Facility.	382979	*	\$200,000	\$0	(-\$200,000)

VII. **TIP AMENDMENT – Hines Rd over Enfield Creek Bridge Replacement –**
***N/A: POLICY COMMITTEE ITEM ONLY**

VIII. **TIP Administrative Modification – Rt 96 Paving and Safety Improvements – V. Trumansburg**

Report: NYSDOT requests that the ITCTC approve a 2026-30 TIP administrative modification to move the Detailed Design Phase for the *Rt. 96 Repaving and Safety Improvement Project, Village of Trumansburg South Village Line to North Village Line* – PIN 304728 project to FFY 26/27.

Action: This action was moved by **Ruth Groff**, seconded by **C.J. Randall**, and approved unanimously by the Planning Committee for final approval.

2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

****Administrative Modification****

Rt. 96 Repaving and Safety Improvement Project – Obligation Date Changes

The Planning Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an administrative modification to the 2026-2030 Transportation Improvement Program (TIP) on May 19, 2026, during a regularly scheduled joint meeting with the Policy Committee. This action on the 2026-2030 TIP and current State Transportation Improvement Program (STIP) affects one (1) project as described below.

Description:

NYSDOT requests that the ITCTC approve a 2026-30 TIP administrative modification to move the Detailed Design Phase for the *Rt. 96 Repaving and Safety Improvement Project, Village of Trumansburg South Village Line to North Village Line* – PIN 304728 project to FFY 26/27. The changes are as follows:

Rt. 96 Repaving and Safety Improvement Project (PIN 304728)

- a. Detailed Design phase – Changes obligation date from 03/2026 to 03/2027.
 - 1. \$269,000 in STBG-FLEX funds – Total
 - a. \$215,000 Federal
 - b. \$54,000 Local

The table in Attachment A includes one existing project as it will appear in the TIP (note: changes shown in bold). This administrative modification will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST:

Ray Burger, *Chair, ITCTC Planning Committee*

EXISTING PROJECT:

TIP date 2022 **PIN** 304728 **BIN**

Project Name Rt 96 Repaving and Safety Improvements, Village of Trumansburg South Village Line to North Village Line

Sponsor NYSDOT

Description This project will repave Rt 96 from Trumansburg southern Village line to the north Village line, a distance of over 1.6 miles. In addition, the project will address curb ramps and pedestrian facilities to be ADA compliant and replace signs to meet NYSDOT specifications. Town of Ulysses, Vil. of Trumansburg, & Tompkins CO.

Fund Source: STBG-FLEX/100% LOCAL

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	STBG-FLEX	07-23	\$100,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-FLEX	07-23	\$100,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-FLEX		\$0	03-26	\$269,000	\$0	\$0	\$0	\$0	\$269,000
G-18-Construction	STBG-FLEX		\$0	10-27	\$0	\$0	\$3,726,000	\$0	\$0	\$3,726,000
H-22-Inspection	STBG-FLEX		\$0	10-27	\$0	\$0	\$525,000	\$0	\$0	\$525,000
Total:			\$0		\$269,000	\$0	\$4,251,000	\$0	\$0	\$4,520,000
Federal Funding:			\$0		\$215,200	\$0	\$3,400,800	\$0	\$0	\$3,616,000
State Funding:			\$0		\$53,800	\$0	\$850,200	\$0	\$0	\$904,000
Local Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0

ADMINISTRATIVE MODIFICATION:

TIP date 2022 **PIN** 304728 **BIN**

Project Name Rt 96 Repaving and Safety Improvements, Village of Trumansburg South Village Line to North Village Line

Sponsor NYSDOT

Description This project will repave Rt 96 from Trumansburg southern Village line to the north Village line, a distance of over 1.6 miles. In addition, the project will address curb ramps and pedestrian facilities to be ADA compliant and replace signs to meet NYSDOT specifications. Town of Ulysses, Vil. of Trumansburg, & Tompkins CO.

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C-7-Detailed Design	STBG-FLEX		\$0	03-27	\$0	\$269,000	\$0	\$0	\$0	\$269,000
G-18-Construction	STBG-FLEX		\$0	10-27	\$0	\$0	\$3,726,000	\$0	\$0	\$3,726,000
H-22-Inspection	STBG-FLEX		\$0	10-27	\$0	\$0	\$525,000	\$0	\$0	\$525,000
Total:			\$0		\$0	\$269,000	\$4,251,000	\$0	\$0	\$4,520,000
Federal Funding:			\$0		\$0	\$215,200	\$3,400,800	\$0	\$0	\$3,616,000
State Funding:			\$0		\$0	\$53,800	\$850,200	\$0	\$0	\$904,000
Local Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0

Note: Modifications shown in Bold

IX. Construction Project Map – Project Update

Report: This agenda item will have the ITCTC give updates on the Construction Project Map for 2026 transportation projects.

Action: This item is for information purposes.

X. Director's Report

Report: This agenda item is provided for the purpose of allowing the ITCTC Director to go over any additional information, updates, and upcoming projects at the ITCTC.

Action: This item is for information purposes.

XI. Members Reports

Report: This agenda item is provided for the purpose of allowing members to discuss issues of common concern. Examples might include: UPWP-related activities, local implementation of actions identified in the LRTP or construction updates.

Action: This item is for information purposes.

Planning Committee Member Reports

C.J. Randall (Town of Ithaca)

1. Just came back from the Congress for the New Urbanism conference in Arkansas and was amazed with what she saw when it came to trail-based development strategies.
2. The town is working on the Town Line Bridge Review
3. The town is waiting for responses to comments on East Shore Drive TAP project
4. May 5th – Town had a kickoff meeting home for Forest Home Traffic Calming Plan Update

Greg Hutnik (Town of Danby)

1. Town of Ithaca collaborating with the Town of Danby on Coddington Valley Rail Trail

David Roth (NYSDOT)

1. The Town Line Road project draft comments should be available as of now.
2. In the middle of a State Comptroller audit this week.
3. No update on big project downtown as of this moment

Reed Huegerich (Cornell)

1. Cornell Commencement is taking place this weekend, and it keeps getting bigger each year; 4-5 thousand more people than last year.

Kelly Chapman (Tompkins County)

- Waiting for project approvals from DOT on a number of projects
- According to David Roth and Katrina Bergan, there is a delay due to administrative issues. This is an issue happening all over the state.

Natalie Mottl (City of Ithaca)

1. Permitting issues that entail unclear guidelines and redundant permitting forms. Wants to more closely coordinate with the State going forward to lessen complexity.
 - a. i.e. Historical and environmental permits for trail projects
 - b. It would be helpful if environmental and technical review could be done in tandem.
2. City Sidewalk Program projects have been finalized
3. Seneca Street Garage will remain closed for foreseeable future, but the sidewalk is partially open.

John Licitra (City of Ithaca)

1. Stewart Ave Bridge over Fall Creek – officially closed for construction. There was a press release announcing it. The city is working on improving signage for the project.
2. Cayuga Waterfront Trail repairs have been completed and it is fully open to the public once again.

Jason Leifer (Town of Dryden)

1. Rail Trail Bridge under construction
2. Freese Road Bridge is coming up on its 10-year anniversary. Still waiting to get final design approval
3. Applied for another grant for Dryden Rail Trail.

Ray Burger (Town of Dryden)

1. Dryden Rail Trail bridge being installed near Cornell
2. Mill and Pave project on Rt. 13 in Dryden
3. Chipseal Program in full swing with most projects completed.

XII. Adjournment

The next ITCTC meetings:

ITCTC Planning Committee, June 16, 2026 at 10:00 a.m.

ITCTC Joint Planning/Policy Committee, July 21, 2026 at 1:00 p.m.

ATTEST: _____
Elizabeth Parmley, NYSDOT Region 3. Director