



# ITCTC

ITHACA-TOMPKINS  
COUNTY  
TRANSPORTATION  
COUNCIL

607-274-5570 | [www.tcgov.co/itctc](http://www.tcgov.co/itctc)

121 East Court Street | Ithaca, NY

## AGENDA AND MEETING NOTICE JOINT PLANNING/POLICY COMMITTEE MEETING

Tuesday, July 21, 2026; 1:00 P.M. – 2:00 P.M. Transit

Center, 737 Willow Ave. Ithaca, N.Y.

Meeting is being held in-person; hybrid option available via Zoom:

<https://us02web.zoom.us/j/86597405561?pwd=uW12moOLaFbjKi4xZkvX8hbAQZNPpf.1>

- |       |                                                                            |                                        |
|-------|----------------------------------------------------------------------------|----------------------------------------|
| I.    | Public Comment                                                             |                                        |
| II.   | Approval of 06/16/2026 Planning Action Summary                             | Planning Committee Chair               |
| III.  | Approval of Joint 05/19/2026 Planning/Policy Action Summary                | Policy Committee Chair                 |
| IV.   | Genung Road over Cascadilla Creek Bridge Replacement<br>Amendment Approval | Planning Committee<br>Policy Committee |
| V.    | Multiple FHWA Project Obligation Date Changes<br>Amendment Approval        | Planning Committee<br>Policy Committee |
| VI.   | Director's Report                                                          | Tom Knipe                              |
| VII.  | Member Reports                                                             | Committee Members                      |
| VIII. | Adjournment                                                                |                                        |

**\*\* Please allow 60 minutes for this meeting\*\***  
This meeting will be recorded.

ITEM I

**Public Comment**

**Report:** This agenda item is provided for the purpose of allowing members of the public to comment on issues of concern.

**Action Requested:** This item is for informational purposes only.

ITEM II

**Approval of Planning Committee Action Summary – June 16, 2026**

**Report:** The June 16 Planning Committee Action Summary is attached to the end of this meeting packet.

**Action Requested:** Motion for the Planning Committee to approve the Planning Committee June 16, 2026 Action Summary.

ITEM III

**Approval of Joint Planning/Policy Committee Action Summary – May 19, 2026**

**Report:** The May 19 Joint Planning/Policy Committee Action Summary is attached to the end of this meeting packet.

**Action Requested:** Motion for the Policy Committee to approve the Joint Planning/Policy May 19, 2026 Action Summary Committee.

ITEM IV

**Genung Road over Cascadilla Creek Bridge Replacement  
Administrative Modification Approval**

**Report:** NYSDOT, along with the Town of Dryden, requests that the ITCTC approve a 2026-30 TIP amendment to increase funding for the FFY 25/26 STBG-OFF SD Construction phase and adds a new 100% Local Construction amount for FFY 25/26.

**Action Requested:** Motion for the Planning Committee to vote to send the amendment to the Policy Committee for Final Approval

**Action Requested:** Motion for the Policy Committee to vote to approve the amendment.

**2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM**

**\*\*Amendment\*\***

**Genung Road over Cascadilla Creek Bridge Replacement – Construction Funding Changes**

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2026-2030 Transportation Improvement Program (TIP) on July 21, 2026 during a regularly scheduled joint meeting with the Planning Committee. This action on the 2026-2030 TIP and current State Transportation Improvement Program (STIP) affects one (1) project as described below.

**Description:**

NYSDOT, along with the Town of Dryden, requests that the ITCTC approve a 2026-30 TIP amendment to increase funding for the FFY 25/26 STBG-OFF SD Construction phase and adds a new 100% Local Construction amount for FFY 25/26. The changes are as follows:

**Genung Road over Cascadilla Creek Bridge Replacement (PIN 375695) – Total \$1,472,000**

- a. Construction phase (STBG-OFF SD) – Increases funding using \$10,000 in ROW Incidentals funding. New total of \$1,054,000
  1. \$1,054,000 in STBG-OFF SD funds – Total
    - i. \$1,001,300 Federal
    - ii. \$52,700 Local
- b. Construction phase (LOCAL) – Adds 100% LOCAL Construction amount for FFY 25/26.
  1. \$268,000 in LOCAL funds – Total
    - i. \$268,000 Local
- c. ROW Incidentals phase – De-obligates ROW Incidentals and moves the \$10,000 to the Construction phase.
  1. Removes ROW Incidentals Phase completely and moves its de-obligated funds to the Construction Phase

The table in Attachment A includes one existing project as it will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST: \_\_\_\_\_  
Rod Howe, *Chair, ITCTC Policy Committee*

\_\_\_\_\_  
Elizabeth Parmley, *Secretary, ITCTC Policy Committee*

**EXISTING PROJECT:**

**TIP date** 2023 **PIN** 375695 **BIN** 3209900

**Project Name** Genung Rd Bridge Replacement over Cascadilla Creek

**Sponsor** Town of Dryden

**Description** Replace the Genung Rd over Cascadilla Creek Bridge. BIN 3209900. Town of Dryden, Tompkins CO. Bridge NY 2021.  
Funding is 95% Federal using 15% toll credits and 5% local match.

**Fund Source:** STBG-OFF SD

| <b>Project Element</b> | <b>Funding</b> | <b>Date</b> | <b>Obligated</b> | <b>Date</b> | <b>25/26</b> | <b>26/27</b> | <b>27/28</b> | <b>28/29</b> | <b>29/30</b> | <b>5 YR Total</b> |
|------------------------|----------------|-------------|------------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| A-1-Scoping            | STBG-OFF SD    | 11-22       | \$75,000         |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| B-4-Preliminary Design | STBG-OFF SD    | 11-22       | \$75,000         |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| C-7-Detailed Design    | STBG-OFF SD    | 11-22       | \$100,000        |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| E-13-Rt of Way Incd    | STBG-OFF SD    | 11-22       | \$10,000         |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| G-18-Construction      | STBG-OFF SD    |             | \$0              | 10-25       | \$1,044,000  | \$0          | \$0          | \$0          | \$0          | \$1,044,000       |
| H-22-Inspection        | STBG-OFF SD    |             | \$0              | 10-25       | \$150,000    | \$0          | \$0          | \$0          | \$0          | \$150,000         |
| <b>Total:</b>          |                |             | \$260,000        |             | \$1,194,000  | \$0          | \$0          | \$0          | \$0          | \$1,194,000       |
| <b>Federal</b>         |                |             | \$247,000        |             | \$1,134,300  | \$0          | \$0          | \$0          | \$0          | \$1,134,300       |
| <b>State Funding:</b>  |                |             | \$0              |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| <b>Local Funding:</b>  |                |             | \$13,000         |             | \$59,700     | \$0          | \$0          | \$0          | \$0          | \$59,700          |

**AMENDMENT:**

**Fund Source:** STBG-OFF SD

| <b>Project Element</b>     | <b>Funding</b> | <b>Date</b> | <b>Obligated</b> | <b>Date</b>  | <b>25/26</b>       | <b>26/27</b> | <b>27/28</b> | <b>28/29</b> | <b>29/30</b> | <b>5 YR Total</b>  |
|----------------------------|----------------|-------------|------------------|--------------|--------------------|--------------|--------------|--------------|--------------|--------------------|
| A-1-Scoping                | STBG-OFF SD    | 11-22       | \$75,000         |              | \$0                | \$0          | \$0          | \$0          | \$0          | \$0                |
| B-4-Preliminary Design     | STBG-OFF SD    | 11-22       | \$75,000         |              | \$0                | \$0          | \$0          | \$0          | \$0          | \$0                |
| C-7-Detailed Design        | STBG-OFF SD    | 11-22       | \$100,000        |              | \$0                | \$0          | \$0          | \$0          | \$0          | \$0                |
| <b>G-18-Construction</b>   | STBG-OFF SD    |             | \$0              | <b>07-26</b> | <b>\$1,054,000</b> | \$0          | \$0          | \$0          | \$0          | <b>\$1,054,000</b> |
| <b>G-19-Construction_1</b> | <b>LOCAL</b>   |             | \$0              | <b>07-26</b> | <b>\$268,000</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$268,000</b>   |
| <b>H-22-Inspection</b>     | STBG-OFF SD    |             | \$0              | <b>07-26</b> | \$150,000          | \$0          | \$0          | \$0          | \$0          | \$150,000          |
| <b>Total:</b>              |                |             | <b>\$250,000</b> |              | <b>\$1,472,000</b> | \$0          | \$0          | \$0          | \$0          | <b>\$1,472,000</b> |
| <b>Federal</b>             |                |             | <b>\$237,500</b> |              | <b>\$1,143,800</b> | \$0          | \$0          | \$0          | \$0          | <b>\$1,143,800</b> |
| <b>State Funding:</b>      |                |             | \$0              |              | \$0                | \$0          | \$0          | \$0          | \$0          | \$0                |
| <b>Local Funding:</b>      |                |             | <b>\$12,500</b>  |              | <b>\$328,200</b>   | \$0          | \$0          | \$0          | \$0          | <b>\$328,200</b>   |

Note: Changes shown in Bold.

## ITEM V.

### **Multiple FHWA Project Obligation Date Changes Modification Approval**

**Report:** NYSDOT, along with multiple project sponsors, requests that the ITCTC approve a 2026-30 TIP amendment to change project funding phases for eight (8) projects in order to meet changing project schedule requirements.

**Action Requested:** Motion for the Planning Committee to vote to send the amendment to the Policy Committee for final approval.

Action Requested: Motion for the Policy Committee to vote to approve the amendment.

### **2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM**

**\*\*Amendment\*\***

#### **Multiple TIP Project Obligation Date Changes**

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2026-2030 Transportation Improvement Program (TIP) on July 21, 2026, during a regularly scheduled joint meeting with the Planning Committee. This action on the 2026-2030 TIP and current State Transportation Improvement Program (STIP) affects eight (8) projects as described below.

#### **Description:**

NYSDOT, along with multiple project sponsors, requests that the ITCTC approve a 2026-30 TIP amendment to change project funding phases for eight (8) projects in order to meet changing project schedule requirements. The changes are as follows:

#### **West Main St Sidewalk Project (PIN 395092) – Total Left to be Obligated \$2,824,000 – Sponsor, Village of Trumansburg**

- a. ROW Acquisition (TAP-RURAL) – Move phase from FFY 25/26 to FFY 26/27
  - 1. \$15,000 Total
    - i. \$12,000 Federal
    - ii. \$3,000 Local

#### **Freese Rd Bridge Rehabilitation over Fall Creek (PIN 3BNY02) – Total Left to be Obligated \$2,425,000 – Sponsor, Town of Dryden**

- a. Inspection (STBG-OFF) – Move phase from FFY 25/26 to FFY 26/27
  - 1. \$220,000 Total
    - i. \$209,000 Federal
    - ii. \$11,000 Local
- b. Construction (STBG-OFF) – Move phase from FFY 25/26 to FFY 26/27
  - 1. \$2,205,000 Total
    - i. \$2,094,750 Federal
    - ii. \$110,250 Local

#### **Falls Rd over Taughannock Creek Bridge Replacement (PIN 375757) – Total Left to be Obligated \$4,129,403 – Sponsor, Tompkins County**

- a. ROW Acquisition (BFP Off Sys & LOCAL) – Move phase from FFY 25/26 to FFY 26/27

1. \$70,873 Total
  - i. \$67,3229 BFP Off Sys (100% Federal)
  - ii. \$3,544 LOCAL (100% Local)
- b. Inspection (BFP Off Sys & LOCAL) – Move phase from FFY 26/27 to FFY 27/28
  1. \$552,000 Total
    - i. \$524,400 BFP Off Sys (100% Federal)
    - ii. \$27,600 LOCAL (100% Local)
- c. Construction (BFP Off Sys & LOCAL) – Move phase from FFY 26/27 to FFY 27/28
  1. \$3,506,530 Total
    - i. \$3,331,203 BFP Off Sys (100% Federal)
    - ii. \$175,327 LOCAL (100% Local)

**Podunk Rd (CR 146) Bridge Replacement project (PIN 375697) – Total Left to be Obligated \$3,329,000 – Sponsor, Tompkins County**

- a. Construction (STBG-OFF SD) – Move phase from FFY 25/26 to FFY 26/27
  1. \$2,857,000 Total
    - i. \$2,714,150 Federal
    - ii. \$142,850 Local
- b. Inspection (STBG-OFF SD) – Move phase from FFY 25/26 to FFY 26/27
  1. \$442,000 Total
    - i. \$419,900 Federal
    - ii. \$22,100 Local
- c. ROW Acquisition (STBG-OFF SD) – Move phase from FFY 25/26 to FFY 26/27
  1. \$30,000 Total
    - i. \$28,500 Federal
    - ii. \$1,500 Local

**Fall Creek Road (CR 146) over Fall Creek Bridge Rehabilitation project (PIN 375619) – Total Left to be Obligated \$1,700,000 – Sponsor, Tompkins County**

- a. Construction (NHPP) – Move phase from FFY 25/26 to FFY 26/27
  1. \$1,500,000 Total
    - i. \$1,200,000 Federal
    - ii. \$300,000 Local
- b. Inspection (NHPP) – Move phase from FFY 25/26 to FFY 26/27
  1. \$200,000 Total
    - i. \$160,000 Federal
    - ii. \$40,000 Local

**Black Diamond Trail Connector (PIN 395085) – Total Left to be Obligated \$2,255,000 – Sponsor, City of Ithaca**

- a. ROW Acquisition (TAP-FLEX) – Move phase from FFY 25/26 to FFY 26/27
  1. \$30,000 Total
    - i. \$24,000 Federal
    - ii. \$6,000 Local
- b. Construction (TAP-FLEX) – Move phase from FFY 25/26 to FFY 26/27
  1. \$2,020,000 Total
    - i. \$1,616,000 Federal
    - ii. \$404,000 Local
- c. Inspection (TAP-FLEX) – Move phase from FFY 25/26 to FFY 26/27

1. \$205,000 Total
  - i. \$164,000 Federal
  - ii. \$39,000 Local

**Village of Dryden Safe Routes to School Sidewalk Project (395090) – Total Left to be Obligated \$4,316,000 – Sponsor, Village of Dryden**

- a. ROW Acquisition (TAP-FLEX) – Move phase from FFY 25/26 to FFY 26/27
  1. \$40,000 Total
    - i. \$32,000 Federal
    - ii. \$8,000 Local

**Town Line Rd over Lick Brook Bridge Replacement (375726) – Total Left to be Obligated \$2,074,840 – Sponsor, Town of Ithaca**

- a. Construction (BFP Off Sys & LOCAL) – Move phase from FFY 25/26 to FFY 26/27
  1. \$1,826,840 Total
    - i. \$1,735,498 BFP OFF Sys (100% Federal)
    - ii. \$91,342 LOCAL (100% Local)
- b. Inspection (BFP Off Sys & LOCAL) – Move phase from FFY 25/26 to FFY 26/27
  1. \$228,000 Total
    - i. \$216,600 BFP OFF Sys (100% Federal)
    - ii. \$11,400 LOCAL (100% Local)

The tables in Attachments A through H each includes one existing project as it will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST: \_\_\_\_\_  
Rod Howe, *Chair, ITCTC Policy Committee*

\_\_\_\_\_  
Elizabeth Parmley, *Secretary, ITCTC Policy Committee*

**EXISTING PROJECT:**

**TIP date** 2025 **PIN** 395092 **BIN**

**Project Name** West Main St. Sidewalk Project

**Sponsor** Village of Trumansburg

**Description** TAP Funds - 2023. West Main St. Sidewalk Project. Phase two of construction of a new sidewalk system along main street near the Trumansburg Central School District to ensure children and other members of the community have safe routes to bike and walk to school. Village of Trumansburg, Tompkins CO.

**Fund Source:** TAP-RURAL

| <b>Project Element</b>  | <b>Funding</b> | <b>Date</b> | <b>Obligated</b> | <b>Date</b> | <b>25/26</b> | <b>26/27</b> | <b>27/28</b> | <b>28/29</b> | <b>29/30</b> | <b>5 YR Total</b> |
|-------------------------|----------------|-------------|------------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| A-1-Scoping             | TAP- RURAL     | 02-25       | \$50,000         |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| B-4-Preliminary Design  | TAP-RURAL      | 02-25       | \$75,000         |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| C-7-Detailed Design     | TAP-RURAL      | 02-25       | \$360,000        |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| D-10-Rt of Way Acq      | TAP- RURAL     |             | \$0              | 03-26       | \$15,000     | \$0          | \$0          | \$0          | \$0          | \$15,000          |
| E-13-Rt of Way Incd     | TAP- RURAL     | 02-25       | \$10,000         |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| G-18-Construction       | TAP- RURAL     |             | \$0              | 03-27       | \$0          | \$2,394,000  | \$0          | \$0          | \$0          | \$2,394,000       |
| H-22-Inspection         | TAP- RURAL     |             | \$0              | 03-27       | \$0          | \$415,000    | \$0          | \$0          | \$0          | \$415,000         |
| <b>Total:</b>           |                |             | \$495,000        |             | \$15,000     | \$2,809,000  | \$0          | \$0          | \$0          | \$2,824,000       |
| <i>Federal Funding:</i> |                |             | \$396,000        |             | \$12,000     | \$2,247,200  | \$0          | \$0          | \$0          | \$2,259,200       |
| <i>State Funding:</i>   |                |             | \$0              |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| <i>Local Funding:</i>   |                |             | \$99,000         |             | \$3,000      | \$561,800    | \$0          | \$0          | \$0          | \$564,800         |

**AMENDMENT:**

**Fund Source:** TAP-RURAL

| <b>Project Element</b>    | <b>Funding</b> | <b>Date</b> | <b>Obligated</b> | <b>Date</b>  | <b>25/26</b> | <b>26/27</b>       | <b>27/28</b> | <b>28/29</b> | <b>29/30</b> | <b>5 YR Total</b> |
|---------------------------|----------------|-------------|------------------|--------------|--------------|--------------------|--------------|--------------|--------------|-------------------|
| A-1-Scoping               | TAP- RURAL     | 02-25       | \$50,000         |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| B-4-Preliminary Design    | TAP-RURAL      | 02-25       | \$75,000         |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| C-7-Detailed Design       | TAP-RURAL      | 02-25       | \$360,000        |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| <b>D-10-Rt of Way Acq</b> | TAP- RURAL     |             | \$0              | <b>11-26</b> | <b>\$0</b>   | <b>\$15,000</b>    | \$0          | \$0          | \$0          | \$15,000          |
| E-13-Rt of Way Incd       | TAP- RURAL     | 02-25       | \$10,000         |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| G-18-Construction         | TAP- RURAL     |             | \$0              | 03-27        | \$0          | \$2,394,000        | \$0          | \$0          | \$0          | \$2,394,000       |
| H-22-Inspection           | TAP- RURAL     |             | \$0              | 03-27        | \$0          | \$415,000          | \$0          | \$0          | \$0          | \$415,000         |
| <b>Total:</b>             |                |             | \$495,000        |              | <b>\$0</b>   | <b>\$2,824,000</b> | \$0          | \$0          | \$0          | \$2,824,000       |
| <i>Federal Funding:</i>   |                |             | \$396,000        |              | <b>\$0</b>   | <b>\$2,259,200</b> | \$0          | \$0          | \$0          | \$2,259,200       |
| <i>State Funding:</i>     |                |             | \$0              |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| <i>Local Funding:</i>     |                |             | \$99,000         |              | <b>\$0</b>   | <b>\$564,800</b>   | \$0          | \$0          | \$0          | \$564,800         |

**Note: Changes shown in Bold.**

**EXISTING PROJECT:**

**TIP date** 2017 **PIN** 3BNY02 **BIN** 3209800  
**Project Name** Freese Rd Bridge Rehabilitation over Fall Creek  
**Sponsor** Town of Dryden  
**Description** Freese Road over Fall Creek Major Bridge Rehabilitation. Part of the NYSDOT Bridge NY Rehabilitation and Replacement Group Project-Region 3. Funding is 95% federal using 15% toll credits with a 5% local match.

**Fund Source:** STBG-OFF SD

| <b>Project Element</b> | <b>Funding</b> | <b>Date</b> | <b>Obligated</b> | <b>Date</b> | <b>25/26</b> | <b>26/27</b> | <b>27/28</b> | <b>28/29</b> | <b>29/30</b> | <b>5 YR Total</b> |
|------------------------|----------------|-------------|------------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| G-18-Construction      | STBG-OFF SD    |             | \$0              | 10-25       | \$2,205,000  | \$0          | \$0          | \$0          | \$0          | \$2,205,000       |
| H-22-Inspection        | STBG-OFF SD    |             | \$0              | 10-25       | \$220,000    | \$0          | \$0          | \$0          | \$0          | \$220,000         |
| <b>Total:</b>          |                |             | \$0              |             | \$2,425,000  | \$0          | \$0          | \$0          | \$0          | \$2,425,000       |
| Federal                |                |             | \$0              |             | \$2,303,750  | \$0          | \$0          | \$0          | \$0          | \$2,303,750       |
| State Funding:         |                |             | \$0              |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| Local Funding:         |                |             | \$0              |             | \$121,250    | \$0          | \$0          | \$0          | \$0          | \$121,250         |

**AMENDMENT:**

**Fund Source:** STBG-OFF SD

| <b>Project Element</b> | <b>Funding</b> | <b>Date</b> | <b>Obligated</b> | <b>Date</b>  | <b>25/26</b> | <b>26/27</b>       | <b>27/28</b> | <b>28/29</b> | <b>29/30</b> | <b>5 YR Total</b> |
|------------------------|----------------|-------------|------------------|--------------|--------------|--------------------|--------------|--------------|--------------|-------------------|
| G-18-Construction      | STBG-OFF SD    |             | \$0              | <b>10-26</b> | <b>\$0</b>   | <b>\$2,205,000</b> | \$0          | \$0          | \$0          | \$2,205,000       |
| H-22-Inspection        | STBG-OFF SD    |             | \$0              | <b>10-26</b> | <b>\$0</b>   | <b>\$220,000</b>   | \$0          | \$0          | \$0          | \$220,000         |
| <b>Total:</b>          |                |             | \$0              |              | <b>\$0</b>   | <b>\$2,425,000</b> | \$0          | \$0          | \$0          | \$2,425,000       |
| Federal                |                |             | \$0              |              | <b>\$0</b>   | <b>\$2,303,750</b> | \$0          | \$0          | \$0          | \$2,303,750       |
| State Funding:         |                |             | \$0              |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| Local Funding:         |                |             | \$0              |              | <b>\$0</b>   | <b>\$121,250</b>   | \$0          | \$0          | \$0          | \$121,250         |

Note: Changes shown in Bold.

**EXISTING PROJECT:**

**TIP date** 2022 **PIN** 375757 **BIN** 3314450  
**Project Name** Falls Rd over Taughannock Creek Bridge Replacement  
**Sponsor** Tompkins County  
**Description** Replace Falls Rd over Taughannock Creek Bridge-BIN 3314450 on existing alignment. Tompkins CO. Bridge NY, 2023. Bridge Formula Program shown at 100% Federal share.

**Fund Source:** BFP Off System/100% LOCAL

| Project Element          | Funding     | Date  | Obligated | Date  | 25/26    | 26/27       | 27/28 | 28/29 | 29/30 | 5 YR Total  |
|--------------------------|-------------|-------|-----------|-------|----------|-------------|-------|-------|-------|-------------|
| A-1-Scoping              | BFP Off Sys | 04-25 | \$266,000 |       | \$0      | \$0         | \$0   | \$0   | \$0   | \$0         |
| A-2-Scoping_2            | LOCAL       | 04-25 | \$14,000  |       | \$0      | \$0         | \$0   | \$0   | \$0   | \$0         |
| B-4-Preliminary Design   | BFP Off Sys | 04-25 | \$266,000 |       | \$0      | \$0         | \$0   | \$0   | \$0   | \$0         |
| B-5-Preliminary Design_2 | LOCAL       | 04-25 | \$14,000  |       | \$0      | \$0         | \$0   | \$0   | \$0   | \$0         |
| C-7-Detailed Design      | BFP Off Sys | 04-25 | \$266,568 |       | \$0      | \$0         | \$0   | \$0   | \$0   | \$0         |
| C-8-Detailed Design_2    | LOCAL       | 04-25 | \$14,030  |       | \$0      | \$0         | \$0   | \$0   | \$0   | \$0         |
| E-13-Rt of Way Incd      | BFP Off Sys | 04-25 | \$28,500  |       | \$0      | \$0         | \$0   | \$0   | \$0   | \$0         |
| E-14-Rt of Way Incd_2    | LOCAL       | 04-25 | \$1,500   |       | \$0      | \$0         | \$0   | \$0   | \$0   | \$0         |
| D-10-Rt of Way Acq       | BFP Off Sys |       | \$0       | 07-26 | \$67,329 | \$0         | \$0   | \$0   | \$0   | \$67,329    |
| D-11-Rt of Way Acq_2     | LOCAL       |       | \$0       | 07-26 | \$3,544  | \$0         | \$0   | \$0   | \$0   | \$3,544     |
| G-18-Construction        | BFP Off Sys |       | \$0       | 09-27 | \$0      | \$3,331,203 | \$0   | \$0   | \$0   | \$3,331,203 |
| G-19-Construction_2      | LOCAL       |       | \$0       | 09-27 | \$0      | \$175,327   | \$0   | \$0   | \$0   | \$175,327   |
| H-22-Inspection          | BFP Off Sys |       | \$0       | 09-27 | \$0      | \$524,400   | \$0   | \$0   | \$0   | \$524,400   |
| H-23-Inspection_2        | LOCAL       |       | \$0       | 09-27 | \$0      | \$27,600    | \$0   | \$0   | \$0   | \$27,600    |
| <b>Total:</b>            |             |       | \$870,598 |       | \$70,873 | \$4,058,530 | \$0   | \$0   | \$0   | \$4,129,403 |
| <b>Federal Funding:</b>  |             |       | \$827,068 |       | \$67,329 | \$3,855,603 | \$0   | \$0   | \$0   | \$3,922,932 |
| <b>State Funding:</b>    |             |       | \$0       |       | \$0      | \$0         | \$0   | \$0   | \$0   | \$0         |
| <b>Local Funding:</b>    |             |       | \$43,530  |       | \$3,544  | \$202,927   | \$0   | \$0   | \$0   | \$206,471   |

**AMENDMENT:**

| Project Element             | Funding     | Date  | Obligated | Date         | 25/26      | 26/27           | 27/28              | 28/29 | 29/30 | 5 YR Total  |
|-----------------------------|-------------|-------|-----------|--------------|------------|-----------------|--------------------|-------|-------|-------------|
| A-1-Scoping                 | BFP Off Sys | 04-25 | \$266,000 |              | \$0        | \$0             | \$0                | \$0   | \$0   | \$0         |
| A-2-Scoping_2               | LOCAL       | 04-25 | \$14,000  |              | \$0        | \$0             | \$0                | \$0   | \$0   | \$0         |
| B-4-Preliminary Design      | BFP Off Sys | 04-25 | \$266,000 |              | \$0        | \$0             | \$0                | \$0   | \$0   | \$0         |
| B-5-Preliminary Design_2    | LOCAL       | 04-25 | \$14,000  |              | \$0        | \$0             | \$0                | \$0   | \$0   | \$0         |
| C-7-Detailed Design         | BFP Off Sys | 04-25 | \$266,568 |              | \$0        | \$0             | \$0                | \$0   | \$0   | \$0         |
| C-8-Detailed Design_2       | LOCAL       | 04-25 | \$14,030  |              | \$0        | \$0             | \$0                | \$0   | \$0   | \$0         |
| E-13-Rt of Way Incd         | BFP Off Sys | 04-25 | \$28,500  |              | \$0        | \$0             | \$0                | \$0   | \$0   | \$0         |
| E-14-Rt of Way Incd_2       | LOCAL       | 04-25 | \$1,500   |              | \$0        | \$0             | \$0                | \$0   | \$0   | \$0         |
| <b>D-10-Rt of Way Acq</b>   | BFP Off Sys |       | \$0       | <b>07-27</b> | <b>\$0</b> | <b>\$67,329</b> | \$0                | \$0   | \$0   | \$67,329    |
| <b>D-11-Rt of Way Acq_2</b> | LOCAL       |       | \$0       | <b>07-27</b> | <b>\$0</b> | <b>\$3,544</b>  | \$0                | \$0   | \$0   | \$3,544     |
| <b>G-18-Construction</b>    | BFP Off Sys |       | \$0       | <b>09-28</b> | \$0        | <b>\$0</b>      | <b>\$3,331,203</b> | \$0   | \$0   | \$3,331,203 |
| <b>G-19-Construction_2</b>  | LOCAL       |       | \$0       | <b>09-28</b> | \$0        | <b>\$0</b>      | <b>\$175,327</b>   | \$0   | \$0   | \$175,327   |
| <b>H-22-Inspection</b>      | BFP Off Sys |       | \$0       | <b>09-28</b> | \$0        | <b>\$0</b>      | <b>\$524,400</b>   | \$0   | \$0   | \$524,400   |
| <b>H-23-Inspection_2</b>    | LOCAL       |       | \$0       | <b>09-28</b> | \$0        | <b>\$0</b>      | <b>\$27,600</b>    | \$0   | \$0   | \$27,600    |
| <b>Total:</b>               |             |       | \$870,598 |              | <b>\$0</b> | <b>\$70,873</b> | <b>\$4,058,530</b> | \$0   | \$0   | \$4,129,403 |
| <b>Federal Funding:</b>     |             |       | \$827,068 |              | <b>\$0</b> | <b>\$67,329</b> | <b>\$3,855,603</b> | \$0   | \$0   | \$3,922,932 |
| <b>State Funding:</b>       |             |       | \$0       |              | \$0        | \$0             | \$0                | \$0   | \$0   | \$0         |
| <b>Local Funding:</b>       |             |       | \$43,530  |              | <b>\$0</b> | <b>\$3,544</b>  | <b>\$202,927</b>   | \$0   | \$0   | \$206,471   |

Note: Changes shown in Bold

**Attachment D**  
**July 21, 2026**

**EXISTING PROJECT:**

**TIP date** 2017 **PIN** 375697 **BIN** 3314460

**Project Name** Podunk RD (CR146) Bridge Replacement over Taughannock Creek

**Sponsor** Tompkins County

**Description** Replace Podunk RD (CR146) Bridge over Taughannock Creek Bridge. BIN 3314460. Town of Ulysses, Tompkins CO. Bridge NY 2021. Funding is 95% Federal and 5% Local Match..

**Fund Source:** STBG-OFF SD

| <b>Project Element</b>  | <b>Funding</b> | <b>Date</b> | <b>Obligated</b> | <b>Date</b> | <b>25/26</b> | <b>26/27</b> | <b>27/28</b> | <b>28/29</b> | <b>29/30</b> | <b>5 YR Total</b> |
|-------------------------|----------------|-------------|------------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| A-1-Scoping             | STBG-OFF SD    | 06-22       | \$156,000        |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| B-4-Preliminary Design  | STBG-OFF SD    | 06-22       | \$156,000        |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| C-7-Detailed Design     | STBG-OFF SD    | 06-22       | \$208,000        |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| D-10-Rt of Way Acq      | STBG-OFF SD    |             | \$0              | 10-25       | \$30,000     | \$0          | \$0          | \$0          | \$0          | \$30,000          |
| E-13-Rt of Way Incd     | STBG-OFF SD    | 06-22       | \$20,000         |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| G-18-Construction       | STBG-OFF SD    |             | \$0              | 05-26       | \$2,857,000  | \$0          | \$0          | \$0          | \$0          | \$2,857,000       |
| H-22-Inspection         | STBG-OFF SD    |             | \$0              | 05-26       | \$442,000    | \$0          | \$0          | \$0          | \$0          | \$442,000         |
| <b>Total:</b>           |                |             | \$570,000        |             | \$3,329,000  | \$0          | \$0          | \$0          | \$0          | \$3,329,000       |
| <i>Federal Funding:</i> |                |             | \$541,500        |             | \$3,162,550  | \$0          | \$0          | \$0          | \$0          | \$3,162,550       |
| <i>State Funding:</i>   |                |             | \$0              |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| <i>Local Funding:</i>   |                |             | \$28,500         |             | \$166,450    | \$0          | \$0          | \$0          | \$0          | \$166,450         |

**AMENDMENT:**

**Fund Source:** STBG-OFF SD

| <b>Project Element</b>    | <b>Funding</b> | <b>Date</b> | <b>Obligated</b> | <b>Date</b>  | <b>25/26</b> | <b>26/27</b>       | <b>27/28</b> | <b>28/29</b> | <b>29/30</b> | <b>5 YR Total</b> |
|---------------------------|----------------|-------------|------------------|--------------|--------------|--------------------|--------------|--------------|--------------|-------------------|
| A-1-Scoping               | STBG-OFF SD    | 06-22       | \$156,000        |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| B-4-Preliminary Design    | STBG-OFF SD    | 06-22       | \$156,000        |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| C-7-Detailed Design       | STBG-OFF SD    | 06-22       | \$208,000        |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| <b>D-10-Rt of Way Acq</b> | STBG-OFF SD    |             | \$0              | <b>10-26</b> | <b>\$0</b>   | <b>\$30,000</b>    | \$0          | \$0          | \$0          | \$30,000          |
| E-13-Rt of Way Incd       | STBG-OFF SD    | 06-22       | \$20,000         |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| <b>G-18-Construction</b>  | STBG-OFF SD    |             | \$0              | <b>05-27</b> | <b>\$0</b>   | <b>\$2,857,000</b> | \$0          | \$0          | \$0          | \$2,857,000       |
| <b>H-22-Inspection</b>    | STBG-OFF SD    |             | \$0              | <b>05-27</b> | <b>\$0</b>   | <b>\$442,000</b>   | \$0          | \$0          | \$0          | \$442,000         |
| <b>Total:</b>             |                |             | \$570,000        |              | <b>\$0</b>   | <b>\$3,329,000</b> | \$0          | \$0          | \$0          | \$3,329,000       |
| <i>Federal Funding:</i>   |                |             | \$541,500        |              | <b>\$0</b>   | <b>\$3,162,550</b> | \$0          | \$0          | \$0          | \$3,162,550       |
| <i>State Funding:</i>     |                |             | \$0              |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| <i>Local Funding:</i>     |                |             | \$28,500         |              | <b>\$0</b>   | <b>\$166,450</b>   | \$0          | \$0          | \$0          | \$166,450         |

**Note: Changes shown in Bold.**

**EXISTING PROJECT:**

**TIP date** 2023 **PIN** 375619 **BIN** 3314130  
**Project Name** Fall Creek Road (CR105) over Fall Creek, Bridge Rehabilitation. Tn. Dryden, Tompkins County  
**Sponsor** Tompkins County  
**Description** Rehabilitate Fall Creek Road (CR105) bridge over Fall Creek. BIN 3314130. Upgrade approaches and install scour countermeasures and bank erosion protection. Replace deteriorated curb and headwall sections. Upgrade bridge rail and approach railing. Town of Dryden, Tompkins CO.

**Fund Source:** STBG-FLEX/NHPP

| Project Element        | Funding   | Date  | Obligated | Date  | 25/26       | 26/27 | 27/28 | 28/29 | 29/30 | 5 YR Total  |
|------------------------|-----------|-------|-----------|-------|-------------|-------|-------|-------|-------|-------------|
| A-1-Scoping            | STBG-FLEX | 10-22 | \$15,000  |       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0         |
| B-4-Preliminary Design | STBG-FLEX | 10-22 | \$60,000  |       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0         |
| C-7-Detailed Design    | STBG-FLEX | 10-22 | \$90,000  |       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0         |
| E-13-Rt of Way Incd    | STBG-FLEX | 10-22 | \$10,000  |       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0         |
| G-18-Construction      | NHPP      |       | \$0       | 10-25 | \$1,500,000 | \$0   | \$0   | \$0   | \$0   | \$1,500,000 |
| H-22-Inspection        | NHPP      |       | \$0       | 10-25 | \$200,000   | \$0   | \$0   | \$0   | \$0   | \$200,000   |
| <b>Total:</b>          |           |       | \$175,000 |       | \$1,700,000 | \$0   | \$0   | \$0   | \$0   | \$1,700,000 |
| Federal Funding:       |           |       | \$140,000 |       | \$1,360,000 | \$0   | \$0   | \$0   | \$0   | \$1,360,000 |
| State Funding:         |           |       | \$0       |       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0         |
| Local Funding:         |           |       | \$35,000  |       | \$340,000   | \$0   | \$0   | \$0   | \$0   | \$340,000   |

**AMENDMENT:**

**Fund Source:** STBG-FLEX/NHPP

| Project Element          | Funding   | Date  | Obligated | Date         | 25/26      | 26/27              | 27/28 | 28/29 | 29/30 | 5 YR Total  |
|--------------------------|-----------|-------|-----------|--------------|------------|--------------------|-------|-------|-------|-------------|
| A-1-Scoping              | STBG-FLEX | 10-22 | \$15,000  |              | \$0        | \$0                | \$0   | \$0   | \$0   | \$0         |
| B-4-Preliminary Design   | STBG-FLEX | 10-22 | \$60,000  |              | \$0        | \$0                | \$0   | \$0   | \$0   | \$0         |
| C-7-Detailed Design      | STBG-FLEX | 10-22 | \$90,000  |              | \$0        | \$0                | \$0   | \$0   | \$0   | \$0         |
| E-13-Rt of Way Incd      | STBG-FLEX | 10-22 | \$10,000  |              | \$0        | \$0                | \$0   | \$0   | \$0   | \$0         |
| <b>G-18-Construction</b> | NHPP      |       | \$0       | <b>10-26</b> | \$0        | <b>\$1,500,000</b> | \$0   | \$0   | \$0   | \$1,500,000 |
| <b>H-22-Inspection</b>   | NHPP      |       | \$0       | <b>10-26</b> | \$0        | <b>\$200,000</b>   | \$0   | \$0   | \$0   | \$200,000   |
| <b>Total:</b>            |           |       | \$175,000 |              | <b>\$0</b> | <b>\$1,700,000</b> | \$0   | \$0   | \$0   | \$1,700,000 |
| Federal Funding:         |           |       | \$140,000 |              | <b>\$0</b> | <b>\$1,360,000</b> | \$0   | \$0   | \$0   | \$1,360,000 |
| State Funding:           |           |       | \$0       |              | \$0        | \$0                | \$0   | \$0   | \$0   | \$0         |
| Local Funding:           |           |       | \$35,000  |              | <b>\$0</b> | <b>\$340,000</b>   | \$0   | \$0   | \$0   | \$340,000   |

Note: Changes shown in Bold.

**EXISTING PROJECT:**

**TIP date** 2023 **PIN** 395085 **BIN**

**Project Name** Black Diamond Trail Connector

**Sponsor** City of Ithaca

**Description** TAP Funds - 2022. This project will design and construct approximately 1.25 miles of a multi-use, active transportation facility, including two trail bridges, to extend the Black Diamond Trail and connect to the Gateway Trail. This gap filling project will build a key link in a regionally significant trail network, connecting various neighborhoods to commercial areas and recreational areas, including three state parks and two city parks. City of Ithaca, Tompkins CO. Total Federal Award Amount - \$2,200,000. Local Contribution Amount - \$550,000.

**Fund Source:** TAP FLEX

| Project Element        | Funding  | Date  | Obligated | Date  | 25/26       | 26/27 | 27/28 | 28/29 | 29/30 | 5 YR Total  |
|------------------------|----------|-------|-----------|-------|-------------|-------|-------|-------|-------|-------------|
| A-1-Scoping            | TAP-FLEX | 11-22 | \$50,000  |       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0         |
| B-4-Preliminary Design | TAP-FLEX | 11-22 | \$241,000 |       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0         |
| C-7-Detailed Design    | TAP-FLEX | 11-22 | \$194,000 |       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0         |
| E-13-Rt of Way Incd    | TAP-FLEX | 11-22 | \$10,000  |       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0         |
| D-10-Rt of Way Acq     | TAP-FLEX |       | \$0       | 10-25 | \$30,000    | \$0   | \$0   | \$0   | \$0   | \$30,000    |
| G-18-Construction      | TAP-FLEX |       | \$0       | 05-26 | \$2,020,000 | \$0   | \$0   | \$0   | \$0   | \$2,020,000 |
| H-22-Inspection        | TAP-FLEX |       | \$0       | 05-26 | \$205,000   | \$0   | \$0   | \$0   | \$0   | \$205,000   |
| <b>Total:</b>          |          |       | \$495,000 |       | \$2,255,000 | \$0   | \$0   | \$0   | \$0   | \$2,255,000 |
| <b>Federal</b>         |          |       | \$396,000 |       | \$1,804,000 | \$0   | \$0   | \$0   | \$0   | \$1,804,000 |
| <b>State Funding:</b>  |          |       | \$0       |       | \$0         | \$0   | \$0   | \$0   | \$0   | \$0         |
| <b>Local Funding:</b>  |          |       | \$99,000  |       | \$451,000   | \$0   | \$0   | \$0   | \$0   | \$451,000   |

**AMENDMENT:**

**Fund Source:** TAP FLEX

| Project Element           | Funding  | Date  | Obligated | Date         | 25/26 | 26/27              | 27/28 | 28/29 | 29/30 | 5 YR Total  |
|---------------------------|----------|-------|-----------|--------------|-------|--------------------|-------|-------|-------|-------------|
| A-1-Scoping               | TAP-FLEX | 11-22 | \$50,000  |              | \$0   | \$0                | \$0   | \$0   | \$0   | \$0         |
| B-4-Preliminary Design    | TAP-FLEX | 11-22 | \$241,000 |              | \$0   | \$0                | \$0   | \$0   | \$0   | \$0         |
| C-7-Detailed Design       | TAP-FLEX | 11-22 | \$194,000 |              | \$0   | \$0                | \$0   | \$0   | \$0   | \$0         |
| E-13-Rt of Way Incd       | TAP-FLEX | 11-22 | \$10,000  |              | \$0   | \$0                | \$0   | \$0   | \$0   | \$0         |
| <b>D-10-Rt of Way Acq</b> | TAP-FLEX |       | \$0       | <b>10-26</b> | \$0   | <b>\$30,000</b>    | \$0   | \$0   | \$0   | \$30,000    |
| <b>G-18-Construction</b>  | TAP-FLEX |       | \$0       | <b>05-27</b> | \$0   | <b>\$2,020,000</b> | \$0   | \$0   | \$0   | \$2,020,000 |
| <b>H-22-Inspection</b>    | TAP-FLEX |       | \$0       | <b>05-27</b> | \$0   | <b>\$205,000</b>   | \$0   | \$0   | \$0   | \$205,000   |
| <b>Total:</b>             |          |       | \$495,000 |              | \$0   | <b>\$2,255,000</b> | \$0   | \$0   | \$0   | \$2,255,000 |
| <b>Federal</b>            |          |       | \$396,000 |              | \$0   | <b>\$1,804,000</b> | \$0   | \$0   | \$0   | \$1,804,000 |
| <b>State Funding:</b>     |          |       | \$0       |              | \$0   | \$0                | \$0   | \$0   | \$0   | \$0         |
| <b>Local:</b>             |          |       | \$99,000  |              | \$0   | <b>\$451,000</b>   | \$0   | \$0   | \$0   | \$451,000   |

Note: Changes shown in Bold.

**EXISTING PROJECT:**

**TIP date** 2024 **PIN** 395090 **BIN**

**Project Name** Village of Dryden Safe Routes to School Sidewalk Project

**Sponsor** Village of Dryden

**Description** TAP Funds - 2023. Village of Dryden Safe Routes to School Sidewalk Project. Construction of ADA-compliant sidewalks and crossings along Mott Rd, North Rd, NYS Rt. 13, Freeville Rd, and Union St. to provide students with a safe and complete route to Dryden Elementary, Middle, and High schools. Village and Town of Dryden, Tompkins CO.

**Fund Source:** TAP-FLEX

| <b>Project Element</b>  | <b>Funding</b> | <b>Date</b> | <b>Obligated</b> | <b>Date</b> | <b>25/26</b> | <b>26/27</b> | <b>27/28</b> | <b>28/29</b> | <b>29/30</b> | <b>5 YR Total</b> |
|-------------------------|----------------|-------------|------------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| A-1-Scoping             | TAP-FLEX       | 02-25       | \$125,000        |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| B-4-Preliminary Design  | TAP-FLEX       | 02-25       | \$125,000        |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| C-7-Detailed Design     | TAP-FLEX       | 02-25       | \$544,000        |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| D-10-Rt of Way Acq      | TAP-FLEX       |             | \$0              | 03-26       | \$40,000     | \$0          | \$0          | \$0          | \$0          | \$40,000          |
| E-13-Rt of Way Incd     | TAP-FLEX       | 02-25       | \$30,000         |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| G-18-Construction       | TAP-FLEX       |             | \$0              | 03-27       | \$0          | \$3,310,000  | \$0          | \$0          | \$0          | \$3,310,000       |
| H-22-Inspection         | TAP-FLEX       |             | \$0              | 03-27       | \$0          | \$966,000    | \$0          | \$0          | \$0          | \$966,000         |
| <b>Total:</b>           |                |             | \$824,000        |             | \$40,000     | \$4,276,000  | \$0          | \$0          | \$0          | \$4,316,000       |
| <b>Federal Funding:</b> |                |             | \$659,200        |             | \$32,000     | \$3,420,800  | \$0          | \$0          | \$0          | \$3,452,800       |
| <b>State Funding:</b>   |                |             | \$0              |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| <b>Local Funding:</b>   |                |             | \$164,800        |             | \$8,000      | \$855,200    | \$0          | \$0          | \$0          | \$863,200         |

**AMENDMENT:**

**Fund Source:** TAP-FLEX

| <b>Project Element</b>    | <b>Funding</b> | <b>Date</b> | <b>Obligated</b> | <b>Date</b>  | <b>25/26</b> | <b>26/27</b>       | <b>27/28</b> | <b>28/29</b> | <b>29/30</b> | <b>5 YR Total</b> |
|---------------------------|----------------|-------------|------------------|--------------|--------------|--------------------|--------------|--------------|--------------|-------------------|
| A-1-Scoping               | TAP-FLEX       | 02-25       | \$125,000        |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| B-4-Preliminary Design    | TAP-FLEX       | 02-25       | \$125,000        |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| C-7-Detailed Design       | TAP-FLEX       | 02-25       | \$544,000        |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| <b>D-10-Rt of Way Acq</b> | TAP-FLEX       |             | \$0              | <b>10-26</b> | <b>\$0</b>   | <b>\$40,000</b>    | \$0          | \$0          | \$0          | \$40,000          |
| E-13-Rt of Way Incd       | TAP-FLEX       | 02-25       | \$30,000         |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| G-18-Construction         | TAP-FLEX       |             | \$0              | 03-27        | \$0          | \$3,310,000        | \$0          | \$0          | \$0          | \$3,310,000       |
| H-22-Inspection           | TAP-FLEX       |             | \$0              | 03-27        | \$0          | \$966,000          | \$0          | \$0          | \$0          | \$966,000         |
| <b>Total:</b>             |                |             | \$824,000        |              | <b>\$0</b>   | <b>\$4,316,000</b> | \$0          | \$0          | \$0          | \$4,316,000       |
| <b>Federal Funding:</b>   |                |             | \$659,200        |              | <b>\$0</b>   | <b>\$3,452,800</b> | \$0          | \$0          | \$0          | \$3,452,800       |
| <b>State Funding:</b>     |                |             | \$0              |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| <b>Local Funding:</b>     |                |             | \$164,800        |              | <b>\$0</b>   | <b>\$863,200</b>   | \$0          | \$0          | \$0          | \$863,200         |

**Note: Changes shown in Bold.**

**Attachment H**  
**July 21, 2026**

**EXISTING PROJECT:**

**TIP date** 2022 **PIN** 375726 **BIN** 3210050

**Project Name** Town Line Rd over Lick Brook Bridge Replacement

**Sponsor** Town of Ithaca

**Description** Replace Town Line Rd over Lick Brook Bridge-BIN 3210050 on existing alignment. Town of Ithaca, Tompkins CO. Bridge NY, 2022. Bridge Formula Program shown at 100% Federal share.

**Fund Source:** BFP Off System/100% LOCAL

| <b>Project Element</b>   | <b>Funding</b> | <b>Date</b> | <b>Obligated</b> | <b>Date</b> | <b>25/26</b> | <b>26/27</b> | <b>27/28</b> | <b>28/29</b> | <b>29/30</b> | <b>5 YR Total</b> |
|--------------------------|----------------|-------------|------------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| A-1-Scoping              | BFP Off Sys    | 10-23       | \$105,450        |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| A-2-Scoping_2            | LOCAL          | 10-23       | \$5,550          |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| B-4-Preliminary Design   | BFP Off Sys    | 10-23       | \$105,450        |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| B-5-Preliminary Design_2 | LOCAL          | 10-23       | \$5,550          |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| C-7-Detailed Design      | BFP Off Sys    | 10-23       | \$140,600        |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| C-8-Detailed Design_2    | LOCAL          | 10-23       | \$7,400          |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| E-13-Rt of Way Incd      | BFP Off Sys    | 10-23       | \$19,000         |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| E-14-Rt of Way Incd_2    | LOCAL          | 10-23       | \$1,000          |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| D-10-Rt of Way Acq       | BFP Off Sys    |             | \$0              | 10-25       | \$19,000     | \$0          | \$0          | \$0          | \$0          | \$19,000          |
| D-11-Rt of Way Acq_2     | LOCAL          |             | \$0              | 10-25       | \$1,000      | \$0          | \$0          | \$0          | \$0          | \$1,000           |
| G-18-Construction        | BFP Off Sys    |             | \$0              | 10-25       | \$1,735,498  | \$0          | \$0          | \$0          | \$0          | \$1,735,498       |
| G-19-Construction_2      | LOCAL          |             | \$0              | 10-25       | \$91,342     | \$0          | \$0          | \$0          | \$0          | \$91,342          |
| H-22-Inspection          | BFP Off Sys    |             | \$0              | 10-25       | \$216,600    | \$0          | \$0          | \$0          | \$0          | \$216,600         |
| H-23-Inspection_2        | LOCAL          |             | \$0              | 10-25       | \$11,400     | \$0          | \$0          | \$0          | \$0          | \$11,400          |
| <b>Total:</b>            |                |             | \$390,000        |             | \$2,074,840  | \$0          | \$0          | \$0          | \$0          | \$2,074,840       |
| <b>Federal Funding:</b>  |                |             | \$370,500        |             | \$1,971,098  | \$0          | \$0          | \$0          | \$0          | \$1,971,098       |
| <b>State Funding:</b>    |                |             | \$0              |             | \$0          | \$0          | \$0          | \$0          | \$0          | \$0               |
| <b>Local Funding:</b>    |                |             | \$19,500         |             | \$103,742    | \$0          | \$0          | \$0          | \$0          | \$103,742         |

**AMENDMENT:**

| <b>Project Element</b>     | <b>Funding</b> | <b>Date</b> | <b>Obligated</b> | <b>Date</b>  | <b>25/26</b> | <b>26/27</b>       | <b>27/28</b> | <b>28/29</b> | <b>29/30</b> | <b>5 YR Total</b> |
|----------------------------|----------------|-------------|------------------|--------------|--------------|--------------------|--------------|--------------|--------------|-------------------|
| A-1-Scoping                | BFP Off Sys    | 10-23       | \$105,450        |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| A-2-Scoping_2              | LOCAL          | 10-23       | \$5,550          |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| B-4-Preliminary Design     | BFP Off Sys    | 10-23       | \$105,450        |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| B-5-Preliminary Design_2   | LOCAL          | 10-23       | \$5,550          |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| C-7-Detailed Design        | BFP Off Sys    | 10-23       | \$140,600        |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| C-8-Detailed Design_2      | LOCAL          | 10-23       | \$7,400          |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| E-13-Rt of Way Incd        | BFP Off Sys    | 10-23       | \$19,000         |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| E-14-Rt of Way Incd_2      | LOCAL          | 10-23       | \$1,000          |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| D-10-Rt of Way Acq         | BFP Off Sys    |             | \$0              | 10-25        | \$19,000     | \$0                | \$0          | \$0          | \$0          | \$19,000          |
| D-11-Rt of Way Acq_2       | LOCAL          |             | \$0              | 10-25        | \$1,000      | \$0                | \$0          | \$0          | \$0          | \$1,000           |
| <b>G-18-Construction</b>   | BFP Off Sys    |             | \$0              | <b>10-26</b> | <b>\$0</b>   | <b>\$1,735,498</b> | \$0          | \$0          | \$0          | \$1,735,498       |
| <b>G-19-Construction_2</b> | LOCAL          |             | \$0              | <b>10-26</b> | <b>\$0</b>   | <b>\$91,342</b>    | \$0          | \$0          | \$0          | \$91,342          |
| <b>H-22-Inspection</b>     | BFP Off Sys    |             | \$0              | <b>10-26</b> | <b>\$0</b>   | <b>\$216,600</b>   | \$0          | \$0          | \$0          | \$216,600         |
| <b>H-23-Inspection_2</b>   | LOCAL          |             | \$0              | <b>10-26</b> | <b>\$0</b>   | <b>\$11,400</b>    | \$0          | \$0          | \$0          | \$11,400          |
| <b>Total:</b>              |                |             | \$390,000        |              | \$20,000     | \$2,054,840        | \$0          | \$0          | \$0          | \$2,074,840       |
| <b>Federal Funding:</b>    |                |             | \$370,500        |              | \$19,000     | \$1,952,098        | \$0          | \$0          | \$0          | \$1,971,098       |
| <b>State Funding:</b>      |                |             | \$0              |              | \$0          | \$0                | \$0          | \$0          | \$0          | \$0               |
| <b>Local Funding:</b>      |                |             | \$19,500         |              | \$1,000      | \$102,742          | \$0          | \$0          | \$0          | \$103,742         |

## ITEM VI

### **Director's Report**

**Report:** This agenda item is provided for the purpose of allowing the ITCTC Director to go over any additional information, updates, and upcoming projects at the ITCTC.

**Action Requested:** This item is for information purposes.

## ITEM VII

### **Member Reports**

**Report:** This agenda item is provided for the purpose of allowing members to discuss issues of common concern. Examples might include: UPWP-related activities, local implementation of actions identified in the LRTP or construction updates.

**Action Requested:** This item is for information purposes.

## ITEM VIII

### **Adjournment**

The next ITCTC meetings:

ITCTC Planning Committee, August 18, 2026 at 10:00 a.m.

ITCTC Policy Committee, September 15, 2026 at 1:00 p.m.

**Approval of Action Summary**

**June 16, 2026– 10:00 a.m.**

**PLANNING COMMITTEE MEETING ACTION SUMMARY**

**June 16, 2026 – 10:00 a.m.**

**In Person:** **David Roth** (NYSDOT), **Ray Burger** (Town of Dryden), **Katie Borgella** (Tompkins County), **Kelly Chapman** (Tompkins County), **Craig Southard** (Vil. of Cayuga Heights), **Natalie Mottl** (City of Ithaca), **Joe Slater** (Town of Ithaca), **Trevor Jensen** (TCAT), **C.J. Randall** (Town of Ithaca), **Katrina Bergan** (NYSDOT).

**Remote:** **Reed Huegerich** (Cornell University), **Nathaniel Rogers** (Town of Lansing), **Michael Allinger** (Town of Newfield).

**Excused:** **Jennifer Biloski** (Vil. Cayuga Heights), **John Licitra** (City of Ithaca), **Kate Supron** (Cornell University), **Kate Kelley-MacKenzie** (Town of Caroline), **Stephanie Redmond** (Town of Enfield), **Ruth Groff** (Town of Lansing), **Niels Tygensen** (Town of Ulysses), **Ronny Hardaway** (Vil. of Lansing), **John Courtney** (Vil. Lansing), **Ellard Keister** (Town of Groton), **Matthew Rosenbloom** (TCAT), **Greg Hutnik** (Town of Danby), **Jason Leifer**, (Town of Dryden).

**Staff:** **MPO: Thomas Knipe** (ITCTC Director), **Jay Lambrix** (Transportation Analyst), **Xiaosi Lai** (Intern).

**Guests:** **Frank Doldo** (Tompkins County), **Chloe Rogers** (Basemap), **Martin Bolsover** (Basemap)

I. **Public Comment Period**

**Report:** This agenda item is provided for the purpose of allowing members of the public to comment on issues of concern.

**Action:** This item is for informational purposes.

II. **Approval of Joint Committee Action Summary – May 19, 2026**

**Report:** The May 19 Joint Committee Action Summary is attached to the end of this meeting packet.

**Action:** This action was moved by **David Smith**, seconded by **C.J. Randall**, and approved with unanimous consent.

III. **Transit-Housing Accessibility Index project update**

**Report:** Through a connection developed by ITCTC Director Tom Knipe, UK-Based software and analysis firm Basemap - <https://basemap.co.uk/> - has agreed to provide pro-bono consulting services to the ITCTC. TCAT is collaborating with us on the project. The aim of this project is to analyze the accessibility of housing locations within Tompkins County by both public transit and the multi-use trail network. This is made up of two parts:

1. Transit Housing Accessibility Index – Heat map for transit accessible housing locations within Tompkins County.
2. Site suitability for trail-based development using proximity to the County multi-use trail network.

**Action:** This item is for informational purposes only.

IV. **TIP Project Delivery Update for FFY 2026**

**Report:** NYSDOT and the ITCTC propose discussion on where state and local sponsors stand in terms of delivering TIP projects in this federal fiscal year. It is possible that many FFY 25/26 project phases will be rolled over to FFY 26/27. For context, the ITCTC has built a list of all TIP projects that have funding programmed for FFY 25/26, including the funding sources and project phase amounts. You can find the list below.

**Action:** This agenda item is for information purposes only.

## TIP Projects with FFY 25/26 Project Phases

| Project PIN | Sponsor         | Project Name                                                                                | Project Description                                                                                                                                                                                                                                                                                            | Fund Source | FFY 2026 Project Phases & Amounts                                                 |
|-------------|-----------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------------------------------------------------------------------------|
| 301603      | NYSDOT          | Rt 96B over Buttermilk Creek Tributary Bridge Replacement                                   | Replace Rt 96B over Buttermilk Creek Tributary Bridge-BIN 1035310 on existing alignment, with new piles, and an improved hydraulic opening. Town of Danby, Tompkins CO.                                                                                                                                        | NHPP        | Detailed Design (10/2025)<br>- \$300,000                                          |
| 305771      | NYSDOT          | MbC Rt. 13, Ithaca North City Line to East of Irish Settlement Rd/George Rd.                | This project will remove and replace the top 2.25 inches of asphalt on Route 13, from the Ithaca North City line to East of Irish Settlement Road/George Road, a distance of over 10.5 miles in the City of Ithaca, Towns of Ithaca and Dryden and Villages of Cayuga Heights and Lansing, in Tompkins County. | NHPP        | Construction (12/2025)<br>- \$14,490,000<br>Inspection (12/2025)<br>- \$1,500,000 |
| 331439      | NYSDOT          | Route 34 over Norfolk Southern RR Bridge Rehabilitation                                     | Bridge rehabilitation and some element specific repairs on Rt. 34 over Norfolk Southern RR-BIN 1023250. Town of Newfield, Tompkins CO.                                                                                                                                                                         | NHPP        | Scoping (10/2025)<br>- \$250,000<br>Prel. Design (10/2025)<br>- \$250,000         |
| 375619      | Tompkins County | Fall Creek Road (CR105) over Fall Creek, Bridge Rehabilitation. Tn. Dryden, Tompkins County | Rehabilitate Fall Creek Road (CR105) bridge over Fall Creek. BIN 3314130. Upgrade approaches and install scour countermeasures and bank erosion protection. Replace deteriorated curb and headwall sections. Upgrade bridge rail and approach railing. Town of Dryden, Tompkins CO.                            | NHPP        | Construction (10/2025)<br>- \$1,500,000<br>Inspection (10/2025)<br>- \$200,000    |
| 375669      | City of Ithaca  | Stewart Ave. Bridge over Fall Creek, Rehabilitation                                         | Fix the Stewart Ave. Bridge-BIN 2210620- over Fall Creek to address structural condition, bridge deck deterioration, and steel support deterioration. City of Ithaca, Tompkins CO.                                                                                                                             | NHPP        | Construction (12/2025)<br>- \$261,000                                             |
| 375695      | Town of Dryden  | Genung Rd Bridge Replacement over Cascadilla Creek                                          | Replace the Genung Rd over Cascadilla Creek Bridge. BIN 3209900. Town of Dryden, Tompkins CO. Bridge NY 2021. Funding is 95% Federal using 15% toll credits and 5% local match.                                                                                                                                | STBG-OFF SD | Construction (10/2025)<br>- \$1,044,000<br>Inspection (10/2025)<br>- \$150,000    |

|        |                 |                                                             |                                                                                                                                                                                                                                                               |                                                                                      |                                                                                                                                                                                                                                                   |
|--------|-----------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 375697 | Tompkins County | Podunk RD (CR146) Bridge Replacement over Taughannock Creek | Replace Podunk RD (CR146) Bridge over Taughannock Creek Bridge. BIN 3314460. Town of Ulysses, Tompkins CO. Bridge NY 2021. Funding is 95% Federal and 5% Local Match.                                                                                         | STBG-OFF SD                                                                          | ROW Acquisition (10/2025)<br>- \$30,000<br>Construction (05/2026)<br>- \$2,857,000<br>Inspection (05/2026)<br>- \$442,000                                                                                                                         |
| 375701 | City of Ithaca  | Hector Street Culvert Rehabilitation                        | Rehabilitate the Hector Street Culvert carrying Linderman Creek. Extends the outlet half of the culvert's structure with a new pipe to increase the structure's lifespan, reduce erosion, and to make room for a new sidewalk. City of Ithaca, Tompkins CO.   | STBG-FLEX                                                                            | Construction (10/2025)<br>- \$1,400,000<br>Inspection (10/2025)<br>- \$200,000                                                                                                                                                                    |
| 375726 | Town of Ithaca  | Town Line Rd over Lick Brook Bridge Replacement             | Replace Town Line Rd over Lick Brook Bridge-BIN 3210050 on existing alignment. Town of Ithaca, Tompkins CO. Bridge NY, 2022. Bridge Formula Program shown at 100% Federal share.                                                                              | -BFP Off Sys<br>- Local<br><br>-BFP Off Sys<br>- Local<br><br>-BFP Off Sys<br>-Local | ROW Acquisition (10/2025)<br>- \$19,000<br>ROW Acquisition (10/2025)<br>- \$1,000<br>Construction (10/2025)<br>- \$1,735,498<br>Construction (10/2025)<br>- \$91,342<br>Inspection (10/2025)<br>- \$216,600<br>Inspection (10/2025)<br>- \$11,400 |
| 375757 | Tompkins County | Falls Rd over Taughannock Creek Bridge Replacement          | Replace Falls Rd over Taughannock Creek Bridge-BIN 3314450 on existing alignment. Tompkins CO. Bridge NY, 2023. Bridge Formula Program shown at 100% Federal share.                                                                                           | -BFP Off Sys<br>-Local                                                               | ROW Acquisition (07/2026)<br>- \$67,329<br>ROW Acquisition (07/2026)<br>- \$3,544                                                                                                                                                                 |
| 375771 | Tompkins County | Cortland Street Bridge Replacement                          | Replaces the Cortland Street Bridge over Owasco Inlet with a new one to address structural issues -BIN 2263090, Tompkins CO.                                                                                                                                  | Local                                                                                | Prel. Design (10/2025)<br>- \$45,000<br>Detailed Design (10/2025)<br>- \$25,000                                                                                                                                                                   |
| 375772 | City of Ithaca  | East State Street Rehabilitation                            | Rehabilitates East State Street from Mitchell St to Ithaca East City Line. Work will address pavement failings, storm sewer and retaining wall conditions, and pedestrian facilities including sidewalks, crosswalks, and ramps. City of Ithaca, Tompkins CO. | NHPP                                                                                 | Scoping (11/2025)<br>- \$100,000<br>Prel. Design (11/2025)<br>- \$286,000<br>Detailed Design (11/2025)<br>- \$250,000                                                                                                                             |

|        |                           |                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |                                                                                                                                                                  |
|--------|---------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 375773 | City of Ithaca            | Hancock Street Bridge over Cascadilla Creek Replacement Project | This project replaces the Hancock Street Bridge over Cascadilla Creek with a longer bridge-BIN 2210490, and performs minor roadway construction on the approaches to the bridge. City of Ithaca, Tompkins CO.                                                                                                                                                                                                                                                                                                                                                           | Med Urban   | Scoping (10/2025)<br>- \$75,000<br>Prel. Design (10/2025)<br>- \$100,000<br>Detailed Design (10/2025)<br>- \$207,500                                             |
| 375774 | City of Ithaca            | Spencer Road Improvements                                       | Makes pedestrian, road, and culvert improvements on Spencer Road from the Elmira Rd Roundabout to Quarry Rd. Improvements include building a sidewalk and crosswalks along one side of the road, rehabilitating four culverts, replacing the existing guide rail, relocating utility poles and drainage structures, and milling 4 inches of asphalt on this road segment. City of Ithaca, Tompkins CO.                                                                                                                                                                  | Med Urban   | Scoping (10/2025)<br>- \$50,000<br>Prel. Design (10/2025)<br>- \$75,000<br>Detailed Design (10/2025)<br>- \$160,000                                              |
| 375776 | Tompkins County           | Hines Rd over Enfield Creek Bridge Replacement                  | This project will remove and replace the existing bridge over Enfield Creek on Hines Rd in the Town of Enfield, Town of Enfield and Tompkins County.                                                                                                                                                                                                                                                                                                                                                                                                                    | STBG-OFF SD | Scoping (07/2026)<br>- \$150,000<br>Prel. Design (07/2026)<br>- \$150,000<br>Detailed Design (07/2026)<br>- \$150,000<br>ROW Incidentals (07/2026)<br>- \$13,000 |
| 395085 | City of Ithaca            | Black Diamond Trail Connector                                   | TAP Funds - 2022. This project will design and construct approximately 1.25 miles of a multi-use, active transportation facility, including two trail bridges, to extend the Black Diamond Trail and connect to the Gateway Trail. This gap filling project will build a key link in a regionally significant trail network, connecting various neighborhoods to commercial areas and recreational areas, including three state parks and two city parks. City of Ithaca, Tompkins CO. Total Federal Award Amount - \$2,200,000. Local Contribution Amount - \$550,000. | TAP-FLEX    | ROW Acquisition (10/2025)<br>- \$30,000<br>Construction (05/2026)<br>- \$2,020,000<br>Inspection (05/2026)<br>- \$205,000                                        |
| 395086 | Village of Cayuga Heights | Cayuga Heights: Sidewalk Connections                            | TAP Funds - 2022. The project entails the construction of approximately 1.1 miles of sidewalk along Cayuga Heights Road that will connect segments of sidewalk, will connect local destinations, provide safety for pedestrians and children walking to school, and foster the Village's walkable community goals. Village of Cayuga Heights, Tompkins CO. Total Federal Award Amount - \$2,191,000. Local Contribution Amount - \$547,800.                                                                                                                             | TAP-FLEX    | ROW Acquisition (10/2025)<br>- \$5,000<br>Construction (05/2026)<br>- \$1,741,000<br>Inspection (05/2026)<br>- \$441,000                                         |

|        |                   |                                                          |                                                                                                                                                                                                                                                                                                                                                                                              |             |                                                                                |
|--------|-------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------|
| 395090 | Village of Dryden | Village of Dryden Safe Routes to School Sidewalk Project | TAP Funds - 2023. Village of Dryden Safe Routes to School Sidewalk Project. Construction of ADA-compliant sidewalks and crossings along Mott Rd, North Rd, NYS Rt. 13, Freeville Rd, and Union St.to provide students with a safe and complete route to Dryden Elementary, Middle, and High schools. Village and Town of Dryden, Tompkins CO.                                                | TAP-FLEX    | ROW Acquisition (03/2026)<br>- \$40,000                                        |
| 395091 | Town of Ithaca    | East Shore Drive Bicycle and Pedestrian Safety Corridor  | TAP Funds - 2023. East Shore Drive Bicycle and Pedestrian Safety Corridor, Cayuga St to James L Gibbs Dr. Construction of a multi-use trail within the existing right-of-way along the west side of East Shore Drive using the existing shoulder, green space, and sidewalk, connecting the Cayuga Waterfront Trail to existing trail at Boynton Middle School. Town of Ithaca, Tompkins CO. | TAP-FLEX    | Construction (02/2027)<br>- \$1,098,000<br>Inspection (02/2027)<br>- \$170,000 |
| 395092 | Village of TBurg  | West Main St. Sidewalk Project                           | TAP Funds - 2023. West Main St. Sidewalk Project. Phase two of construction of a new sidewalk system along main street near the Trumansburg Central School District to ensure children and other members of the community have safe routes to bike and walk to school. Village of Trumansburg, Tompkins CO.                                                                                  | TAP-RURAL   | ROW Acquisition (03/2026)<br>- \$15,000                                        |
| 3BNY02 | Town of Dryden    | Freese Rd Bridge Rehabilitation over Fall Creek          | Freese Road over Fall Creek Major Bridge Rehabilitation. Part of the NYSDOT Bridge NY Rehabilitation and Replacement Group Project-Region 3. Funding is 95% federal using 15% toll credits with a 5% local match.                                                                                                                                                                            | BFP-Off Sys | Construction (10/2025)<br>- \$2,205,000<br>Inspection (10/2025)<br>- \$220,000 |

**V. “Transportation Snapshot” project update and discussion**

**Report:** ITCTC summer intern, Xiaosi Lai, is presenting a rough draft of the plan for the “Transportation Snapshot” project. This plan outlines how the ITCTC plans to create an online interactive Transportation Dashboard that is easy to understand that tracks key performance indicators like crash and infrastructure condition data, vehicle ownership, transit performance, etc..

**Action:** This item is for informational purposes.

**VI. Data Requests and Resources – ITCTC final webpage activation**

**Report:** The ITCTC has launched a ‘*Data Requests and Resources – ITCTC*’ webpage. This page is a transportation data resource for the ITCTC’s community partners and the public. It includes a guide to ITCTC datasets and tools. This page also has an online data request form for anyone interested in requesting support with a data-related project from the ITCTC.

**Action:** This item is for informational purposes only.

**VII. Director’s Report**

**Report:** This agenda item is provided for the purpose of allowing the ITCTC Director to go over any additional information, updates, and upcoming projects at the ITCTC.

**Action:** This item is for information purposes only.

**VIII. Member Reports**

**Report:** This agenda item is provided for the purpose of allowing members to discuss issues of common concern. Examples might include: UPWP-related activities, local implementation of actions identified in the LRTP or construction updates.

**Action:** This item is for information purposes only.

**IX. Adjournment**

The next ITCTC meetings:

ITCTC Joint Planning/Policy Committee, July 21, 2026 at 1:00 p.m.

ATTEST: \_\_\_\_\_  
Ray Burger, Chair, Planning Committee

**Approval of Action Summary**

**May 19, 2026 – 1:00 p.m.**

**JOINT PLANNING/POLICY COMMITTEE MEETING ACTION  
SUMMARY**

**May 19, 2026 – 1:00 p.m.**

**POLICY COMMITTEE MEMBERS:**

**Present:**     *In Person:* **Rod Howe** (T. Ithaca), **John Hunt** (Tompkins County), **Jennifer Biloski** (Vil. Cay. Heights), **John Licitra** (C. Ithaca), **Natalie Mottl** (C. Ithaca), **David Roth** (NYSDOT), **Jason Leifer**, **Vice Chair** (Town of Dryden).

**Remote:**        **N/A**

**Excused:**        **Ronny Hardaway** (Vil. Lansing), **Robert Cantelmo** (C. Ithaca), **Elizabeth Parmley** (NYSDOT), **Linda Woodard** (Vil. Cay. Heights ).

**Staff:**            **MPO: Thomas Knipe** (ITCTC Director), **Jay Lambrix** (Transportation Analyst), **Xiaosi Lai** (Intern).

**Guests:**        **Courtney Horner** (Dept. of Planning & Sustainability), **Frank Doldo** (Dept. of Planning & Sustainability)

**I. Public Comment Period**

**Report:** This agenda item is provided for the purpose of allowing members of the public to comment on issues of concern.

**Action:** This item is for informational purposes.

**II. Approval of Planning Committee Action Summary – N/A Planning Committee Action Item Only**

**III. APPROVAL OF 02/17/26 POLICY MEETING ACTION SUMMARY – February 17, 2026**

**Report:** The February 17 Policy Committee Action Summary is attached to the end of this meeting packet.

**Action:** This action was moved by **John Hunt**, seconded by **David Roth**, and approved unanimously by the Policy Committee.

**IV. TIP AMENDMENT – FTA 5310 NEW GADABOUT BUSES**

**Report:** Gadabout is requesting that the ITCTC approve a 2026-30 TIP/STIP amendment to the FTA 5310 Tables for FFY 25/26. The amendment creates a new FTA 5310 project (PIN 382047). This project is using FTA 5310 funds awarded through the latest round of the FTA 5310 grant.

**Action:** This action was moved by **David Roth**, seconded by **Jennifer Biloski**, and approved unanimously by the Policy Committee.

## **2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM**

### **\*\*Amendment\*\***

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2026-2030 Transportation Improvement Programs (TIPs) on May 19, 2026, during a regularly scheduled joint meeting with the Planning Committee. The action on the 2026-2030 TIP and the current State Transportation Improvement Program (STIP) affects one (1) project as described below.

#### **Description:**

Gadabout is requesting that the ITCTC approve a 2026-30 TIP/STIP amendment to the FTA 5310 Tables for FFY 25/26 using funds awarded through the latest round of the FTA 5310 grant. The amendment creates a new FTA 5310 project (PIN 382047). The project adjustments are described as follows:

#### **New Project: Replacement Gadabout Paratransit Buses – PIN 382047**

- Federal: \$193,650
- Local: \$48,412
- Total **\$242,062**

The table in Attachment A includes the project as it will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST: \_\_\_\_\_  
Rod Howe, *Chair, ITCTC Policy Committee*

\_\_\_\_\_  
Elizabeth Parmley, *Secretary, ITCTC Policy Committee*

| 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM<br>FEDERAL TRANSIT ADMINISTRATION (FTA) PROGRAM SUMMARY TABLES - FFY 25/26 |                                                                |        |           |
|-------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|--------|-----------|
| ENHANCED MOBILITY OF SENIORS & INDIVIDUALS<br>WITH DISABILITIES (FTA 5310 - Urban)                                      | DESCRIPTION                                                    | PIN    | 2026      |
| Replacement Gadabout Paratransit Buses                                                                                  | Purchase two (2) replacement paratransit buses<br>for Gadabout | 382047 | \$242,062 |

**V. TIP Administrative Modification – Hector Street Culvert Rehabilitation – N/A Planning Committee Action Item Only**

**VI. TIP Amendment – FTA 5307 Project PIN Changes - 2026**

**Report:** Tompkins County requests the ITCTC approve a 2026-30 TIP/STIP amendment to the FTA 5307 Tables for FFY 25/26. The amendment replaces old PINs for thirteen (13) existing projects.

**Action:** This action was moved by **David Roth**, seconded by **John Hunt**, and approved unanimously by the Policy Committee.

**2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM**

**\*\*Amendment\*\***

**FTA 5307 Project PIN Changes - 2026**

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2026-2030 Transportation Improvement Program (TIP) on May 19, 2026, during a regularly scheduled joint meeting with the Planning Committee. The action on the 2026-2030 TIP and the current State Transportation Improvement Program (STIP) affects thirteen (13) projects as described below.

**Description:**

Tompkins County requests the ITCTC approve a 2026-30 TIP/STIP amendment to the FTA 5307 Tables for FFY 25/26. The amendment replaces old PINs for thirteen (13) existing projects. The project adjustments are as follows:

**Existing Projects that Need New PINS**

Mobility Management Programs and Services – **PIN 382031** (Old PIN - 382828)

- Federal: \$400,000
- State: \$50,000
- Local: \$50,000
- Total \$500,000

Mobility Management – Upstate NY – **PIN 382032** (Old PIN - 382833)

- Total: \$0

Gadabout Replacement Buses – **PIN 382029** (Old PIN – 382925)

- Federal: \$778,565
- State: \$97,321
- Local: \$ 97,321
- Total: \$973,206

Replacement TCAT Diesel Buses - **PIN 382030** (Old PIN - 382997)

- Federal: \$3,120,000
- State: \$390,000
- Local: \$390,000
- Total: **\$3,900,000**

Operating Assistance, Gadabout - PIN **382034** (Old PIN - 382001)

- Federal: \$901,500
- State: \$901,500
- Total: **\$1,803,000**

Operating Assistance – TCAT - PIN **382033** (Old PIN – 382404)

- Federal: \$4,216,103
- State: \$4,216,103
- Total: **\$8,432,206**

Appalachian Development Transit Program – PIN **382035** (Old PIN – 382890)

- Federal: \$33,656
- State: \$33,656
- Total: **\$67,312**

Rides to Recovery – PIN **382036** (Old PIN – \*)

- Federal: \$125,000
- State: \$125,000
- Total: **\$250,000**

First Mile Last Mile – PIN **382037** (Old PIN – \*)

- Federal: \$125,000
- State: \$125,000
- Total: **\$250,000**

Project Administration - County – New PIN **382053** (Old PIN – 382099)

- Federal: \$400,000
- State: \$50,000
- Local: \$50,000
- Total: \$500,000

Preventative Maintenance – New PIN \* (Old PIN – 382178)

- Total: \$0

TCAT Facility Architecture & Engineering – New PIN \* (Old PIN 382924)

- Total: \$0

TCAT Facility Rehabilitation – New PIN \* (Old PIN 382979)

- Total: \$0

*\*denotes unassigned PINs*

The table in Attachment A includes the projects as they will appear in the TIP. This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained

ATTEST: \_\_\_\_\_  
Rod Howe, *Chair, ITCTC Policy Committee*

\_\_\_\_\_  
Elizabeth Parmley, *Secretary, ITCTC Policy Committee*

Existing Projects that Need New PINs

| 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM<br>FEDERAL TRANSIT ADMINISTRATION (FTA) PROGRAM SUMMARY TABLES - FFY 25/26 |                                                                                                       |                 |         |              |              |              |
|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------|---------|--------------|--------------|--------------|
| URBAN OPERATING<br>ASSISTANCE &<br>CAPITAL/PLANNING<br>PROJECTS (FTA 5307)                                              | DESCRIPTION                                                                                           | Current<br>PIN# | New PIN | Current 2026 | Revised 2026 | Difference   |
| Mobility Management Programs and Services                                                                               | This project reimburses county project administration costs of FTA grant-funded projects.             | 382828          | 382031  | \$500,000    | \$500,000    | \$0          |
| Mobility Management – Upstate NY                                                                                        | This project develops and puts on community mobility training conferences with a focus on Upstate NY. | 382833          | 382032  | \$25,000     | \$0          | (-\$25,000)  |
| Gadabout Replacement Buses                                                                                              | Purchase Replacement Paratransit Buses for Gadabout.                                                  | 382925          | 382029  | \$500,000    | \$973,206    | \$473,206    |
| Replacement TCAT Diesel Buses                                                                                           | Purchase replacement 40ft diesel buses for TCAT                                                       | 382997          | 382030  | \$2,000,000  | \$3,900,000  | \$1,900,000  |
| Operating Assistance – Gadabout                                                                                         | Gadabout's operating assistance, including payroll                                                    | 382001          | 382034  | \$1,350,000  | \$1,803,000  | \$453,000    |
| Operating Assistance – TCAT                                                                                             | Operating assistance for TCAT                                                                         | 382404          | 382033  | \$3,260,000  | \$8,432,206  | \$5,172,206  |
| Appalachian Development Transit Program                                                                                 | Operating assistance for TCAT.                                                                        | 382890          | 382035  | \$30,000     | \$67,312     | \$37,312     |
| Rides to Recovery                                                                                                       | Connect individuals in active recovery with transportation services to social determinants of health. | *               | 382036  | \$250,000    | \$250,000    | \$0          |
| First Mile Last Mile                                                                                                    | Connect bus passengers to and from a bus stop                                                         | *               | 382037  | \$250,000    | \$250,000    | \$0          |
| Project Administration - County                                                                                         | This project reimburses county project administration costs of FTA grant-funded projects.             | 382099          | *       | \$500,000    | \$500,000    | \$0          |
| Preventative Maintenance                                                                                                | This project pays for spare parts and labor for preventative maintenance of TCAT's bus fleet.         | 382178          | *       | \$100,000    | \$0          | (-\$100,000) |
| TCAT Facility Architecture & Engineering                                                                                | This project supports A&E for rehabilitation of the TCAT facility                                     | 382924          | *       | \$50,000     | \$0          | (-\$50,000)  |
| TCAT Facility Rehabilitation                                                                                            | Rehabilitation of the TCAT Bus Facility.                                                              | 382979          | *       | \$200,000    | \$0          | (-\$200,000) |

## **VII. TIP AMENDMENT – Hines Rd over Enfield Creek Bridge Replacement**

**Report:** NYSDOT, in coordination with Tompkins County and the Town of Enfield, requests that the ITCTC approve a 2026-30 TIP amendment to create a new bridge replacement project – Hines Rd over Enfield Creek Bridge Replacement, BIN 3209950 (PIN 375776). This project uses State Transportation Block Grant Off System Bridge State Designated (STBG-OFF SD) funds.

**Action:** This action item was moved by **David Roth**, seconded by **John Hunt**, and approved unanimously by the Policy Committee.

### **026-2030 TRANSPORTATION IMPROVEMENT PROGRAM**

**\*\*Amendment\*\***

#### **New Project – Hines Rd over Enfield Creek Bridge Replacement**

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2026-2030 Transportation Improvement Program (TIP) on May 19, 2026, during a regularly scheduled joint meeting with the Planning Committee. The amendment was reviewed and approved by the Planning Committee on March 17, 2026. This action on the 2026-2030 TIP and current State Transportation Improvement Program (STIP) affects one (1) project as described below.

#### **Description:**

NYSDOT, in coordination with Tompkins County and the Town of Enfield, requests that the ITCTC approve a 2026-30 TIP amendment to create a new bridge replacement project – Hines Rd over Enfield Creek Bridge Replacement, BIN 3209950 (PIN 375776). This project uses State Transportation Block Grant Off System Bridge State Designated (STBG-OFF SD) funds. The amendment changes are as follows:

#### **Hines Rd over Enfield Creek Bridge Replacement, BIN 3209950 (PIN 375776)**

- a. Adds a FFY 25/26 Scoping phase with a total of \$150,000 in STBG-OFF SD funds
- b. Adds a FFY 25/26 Preliminary Design phase with a total of \$150,000 in STBG-OFF SD funds
- c. Adds a FFY 25/26 Detailed Design phase with a total of \$150,000 in STBG-OFF SD funds
- d. Adds a FFY 25/26 ROW Incidentals phase with a total of \$13,000 in STBG-OFF SD funds
- e. Adds a FFY 26/27 ROW Acquisition phase with a total of \$38,000 in STBG-OFF SD funds
- f. Adds a FFY 27/28 Construction phase with a total of \$2,500,000 in STBG-OFF SD funds
- g. Adds a FFY 27/28 Inspection phase with a total of \$375,000 in STBG-OFF SD funds

The table in Attachment A includes one new project as it will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST:

\_\_\_\_\_  
Rod Howe, *Chair, ITCTC Policy Committee*

\_\_\_\_\_  
Elizabeth Parmley, *Secretary, ITCTC Policy Committee*

**VIII. TIP Administrative Modification – Rt 96 Paving and Safety Improvements – V. Trumansburg – N/A Planning Committee Action Item Only**

**IX. Construction Project Map – Project Update**

**Report:** This agenda item will have the ITCTC give updates on the Construction Project Map for 2026 transportation projects.

**Action:** This item is for information purposes.

**X. Director's Report**

**Report:** This agenda item is provided for the purpose of allowing the ITCTC Director to go over any additional information, updates, and upcoming projects at the ITCTC.

**Action:** This item is for information purposes.

**XI. Member Reports**

**Report:** This agenda item is provided for the purpose of allowing members to discuss issues of common concern. Examples might include: UPWP-related activities, local implementation of actions identified in the LRTP or construction updates.

**Action:** This item is for information purposes.

**Policy Committee Member Reports**

**David Roth (NYSDOT)**

1. The Town Line Road project draft comments should be available as of now.
2. In the middle of a State Comptroller audit this week.
3. No update on big project downtown as of this moment

**Natalie Mottl (City of Ithaca)**

1. Permitting issues that entail unclear guidelines and redundant permitting forms. Wants to more closely coordinate with the State going forward to lessen complexity.
  - a. i.e. Historical and environmental permits for trail projects
  - b. It would be helpful if environmental and technical review could be done in tandem.
1. City Sidewalk Program projects have been finalized
2. Seneca Street Garage will remain closed for foreseeable future, but the sidewalk is partially open.

**John Licitra (City of Ithaca)**

1. Stewart Ave Bridge over Fall Creek – officially closed for construction. There was a press release announcing it. The city is working on improving signage for the project. Cayuga Waterfront Trail repairs have been completed and it is fully open to the public once again

**Jason Leifer (Town of Dryden)**

1. Rail Trail Bridge under construction
2. Freese Road Bridge is coming up on its 10-year anniversary. Still waiting to get

- final design approval
3. Applied for another grant for Dryden Rail Trail.

**John Hunt** (Tompkins County Legislature)

1. He wanted to see if the city has been receiving any feedback about the SeeClickFix website.
  - a. Natalie Mottl said there had not been any feedback as of that moment.
  - b. John Hunt recommended that the city put out a newspaper article detailing the website and providing more advertising to the community.
2. John Hunt also wanted to know what the thought process was behind placing a temporary bus stop in front of the Moosewood Restaurant.

**XII. Adjournment**

The next ITCTC meetings:

ITCTC Planning Committee, June 16, 2026 at 10:00 a.m.

ITCTC Joint Planning/Policy Committee, July 21, 2026 at 1:00 p.m.

ATTEST: \_\_\_\_\_  
Elizabeth Parmley, NYSDOT Region 3. Director