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121 East Court Street | Ithaca, NY

AGENDA AND MEETING NOTICE **PLANNING COMMITTEE MEETING**

Tuesday, August 18, 2026; 10:00 A.M. – 11:00 P.M. Transit
Center, 737 Willow Ave. Ithaca, N.Y.

Meeting is being held in-person; hybrid option available via Zoom:

<https://us02web.zoom.us/j/86597405561?pwd=uW12moOLaFbjKi4xZkvX8hbAQZNPpf.1>

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|------|--|--------------------------|
| I. | Public Comment | |
| II. | Approval of 07/21/2026 Planning Action Summary | Planning Committee Chair |
| III. | New FTA 5307 Project Amendment Vote | Planning Committee |
| IV. | Multiple FHWA Project Funding Phase Date Changes
Amendment Vote | Planning Committee |
| V. | Director's Report | Tom Knipe |
| VI. | Member Reports | Committee Members |
| VII. | Adjournment | |

**** Please allow 60 minutes for this meeting****
This meeting will be recorded.

ITEM I

Public Comment

Report: This agenda item is provided for the purpose of allowing members of the public to comment on issues of concern.

Action Requested: This item is for informational purposes only.

ITEM II

Approval of Planning Committee Action Summary – July 21, 2026

Report: The July 21 Joint Planning/Policy Committee Action Summary is attached to the end of this meeting packet.

Action Requested: Motion for the Planning Committee to approve the Joint Planning/Policy Committee July 21 Action Summary.

ITEM III

New FTA 5307 Project Amendment Vote

Report: Tompkins County requests the ITCTC approve a 2026-30 TIP/STIP amendment to the FTA Tables in FFY 2026. The amendment adds one (1) new project utilizing FFY 26/27 FTA Sec. 5307 funds.

Action Requested: Motion for the Planning Committee to vote to send the amendment to the Policy Committee for Final Approval on September 15th during the Policy Committee Meeting.

2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

****Amendment****

NEW FTA 5307 PROJECT-FFY 2027

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2026-2030 Transportation Improvement Program (TIP) on September 15, 2026, during a regularly scheduled meeting. The Planning Committee approved this amendment on August 18th to send to the Policy Committee for final approval. This amendment to the ITCTC's 2026-2030 TIP adds one (1) new project utilizing Section 5307 funding. The changes to the current TIP and State Transportation Improvement Program (2026-2030 STIP) affect Section 5307 in the FTA Tables for FFY 2027, as described below and in the attached table.

Description:

Tompkins County requests the ITCTC approve a 2026-30 TIP/STIP amendment to the FTA Tables in FFY 2026. The amendment adds one (1) new project utilizing FFY 26/27 FTA Sec. 5307 funds. The new project is described as follows:

New Project: CRP Transfer to Section 5307 – County Capital Project – PIN 382057

- Tompkins County is applying for a capital grant in FY2026 to purchase a new Computer-Aided Dispatch and Automatic Vehicle Location (CAD/AVL) system on behalf of Tompkins Consolidated Area Transit (TCAT).
- Funding breaks down as follows...
 - Total: \$3,375,000
 - Federal: \$2,700,000 (80%)
 - Local: \$675,000 (20%)

The table in Attachment A includes the project as it will appear in the TIP. This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST:

Rod Howe, *Chair, ITCTC Policy Committee*

Elizabeth Parmley, *Secretary, ITCTC Policy Committee*

**2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL TRANSIT ADMINISTRATION (FTA) PROGRAM SUMMARY TABLES - FFY 25/26**

URBAN OPERATING ASSISTANCE & CAPITAL/PLANNING PROJECTS (FTA 5307)	DESCRIPTION	PIN#	2027 Total	2027 Federal	2027 Local
CRP Transfer to Section 5307 – County Capital Project	A Tompkins County capital grant project purchasing a new Computer-Aided Dispatch and Automatic Vehicle Location (CAD/AVL) system in FFY 2027 on behalf of Tompkins Consolidated Area Transit (TCAT).	382057	\$3,375,000	\$2,700,000	\$675,000

Multiple FHWA Project Funding Phase Date Changes

Report: NYSDOT, along with the Village of Cayuga Heights, the City of Ithaca, and the Town of Ithaca, requests the ITCTC approve a 2026-30 TIP/STIP amendment moving multiple project funding phases from FFY 25/26 to FFY 26/27. The amendment affects funding phases for seven (7) FHWA projects.

Action Requested: Motion for the Planning Committee to vote to send the amendment to the Policy Committee for Final Approval on September 15th during the Policy Committee Meeting.

2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

****Amendment****

MULTIPLE FHWA PROJECT FUNDING PHASE DATE CHANGES

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2026-2030 Transportation Improvement Program (TIP) on September 15, 2026, during a regularly scheduled meeting. This amendment was approved on August 18th by the Planning Committee to then send to the Policy Committee for final approval. This amendment to the ITCTC's 2026-2030 TIP amends seven (7) existing FHWA projects.

Description:

NYSDOT, along with the Village of Cayuga Heights, the City of Ithaca, and the Town of Ithaca, requests the ITCTC approve a 2026-30 TIP/STIP amendment moving multiple project funding phases from FFY 25/26 to FFY 26/27. The amendment affects funding phases for seven (7) FHWA projects. The projects and the required funding phase changes are as follows:

Rt.96 B over Buttermilk Tributary Bridge Replacement (PIN 301603) – Total Left to be Obligated \$3,750,000 – Sponsor, NYSDOT

- a. Detailed Design (NHPP) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$300,000 Total
 - i. \$240,000 Federal
 - ii. \$60,000 State

Cayuga Heights: Sidewalk Connections (PIN 395086) – Total Left to be Obligated \$2,187,000 – Sponsor, Village of Cayuga Heights

- a. ROW Acquisition (TAP-FLEX) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$5,000 Total
 - i. \$4,000 Federal
 - ii. \$1,000 Local
- b. Construction (TAP-FLEX) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$1,740,000 Total
 - i. \$1,392,000 Federal
 - ii. \$348,000 Local
- c. Inspection (TAP-FLEX) – Move phase from FFY 25/26 to FFY 26/27

1. \$441,000 Total
 - i. \$352,800 Federal
 - ii. \$88,200 Local

Town Line Rd over Lick Brook Bridge Replacement (PIN 375726) – Total Left to be Obligated \$2,074,840 – Sponsor, Town of Ithaca

- a. ROW Acquisition (BFP Off System) – Move phase from FFY 25/26 to FFY 26/27
 1. \$19,000 Total
 - i. \$19,000 Federal
- b. ROW Acquisition (100% Local) – Move phase from FFY 25/26 to FFY 26/27
 1. \$1,000 Total
 - i. \$1,000 Local

Hector Street Culvert Rehabilitation (PIN 375701) – Total Left to be Obligated \$1,900,000 – Sponsor, City of Ithaca

- a. Construction (STBG-FLEX) – Move phase from FFY 25/26 to FFY 26/27
 1. \$1,400,000 Total
 - i. \$1,120,000 Federal
 - ii. \$280,000 Local
- b. Inspection (STBG-FLEX) – Move phase from FFY 25/26 to FFY 26/27
 1. \$200,000 Total
 - i. \$160,000 Federal
 - ii. \$40,000 Local
- b. New Construction Phase (Med Urban) – Offset from PINs 375773 (\$15,000) and 375774 (\$285,000) to create a new FFY 26/27 Construction phase using Medium Urban funds
 1. \$300,000 Total
 - i. \$240,000 Federal
 - ii. \$60,000 Local

Hancock Street Bridge over Cascadilla Creek Replacement Project (PIN 375773) – Total Left to be Obligated \$3,267,500 – Sponsor, City of Ithaca

- a. Scoping (Medium Urban) – Move phase from FFY 25/26 to FFY 26/27 and reduce funding from \$75,000 to \$60,000
 1. \$60,000 New Total
 - i. \$48,000 New Federal Total
 - ii. \$12,000 New Local Total
- b. Preliminary Design (Medium Urban) – Move phase from FFY 25/26 to FFY 26/27
 1. \$100,000 Total
 - i. \$80,000 Federal
 - ii. \$20,000 Local
- c. Detailed Design (Medium Urban) – Move phase from FFY 25/26 to FFY 26/27
 1. \$207,500 Total
 - i. \$166,000 Federal
 - iii. \$41,500 Local

Spencer Road Improvements (PIN 375774) – Total Left to be Obligated \$1,088,500 – Sponsor, City of Ithaca

- a. Scoping (Medium Urban) – Move phase from FFY 25/26 to FFY 27/28
 - 1. \$50,000 Total
 - i. \$40,000 Federal
 - ii. \$10,000 Local
- b. Preliminary Design (Medium Urban) – Move phase from FFY 25/26 to FFY 27/28
 - 1. \$75,000 Total
 - i. \$60,000 Federal
 - ii. \$15,000 Local
- c. Detailed Design (Medium Urban) – Move phase from FFY 25/26 to FFY 27/28
 - 1. \$160,000 Total
 - i. \$128,000 Federal
 - ii. \$32,000 Local

East State Street Rehabilitation (PIN 375772) – Total Left to be Obligated \$3,803,500 – Sponsor, City of Ithaca

- a. Scoping (NHPP) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$100,000 Total
 - i. \$80,000 Federal
 - ii. \$20,000 Local
- b. Preliminary Design (NHPP) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$286,000 Total
 - i. \$228,800 Federal
 - ii. \$57,200 Local
- c. Detailed Design (NHPP) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$250,000 Total
 - i. \$200,000 Federal
 - ii. \$50,000 Local

The table in Attachment A includes the project as it will appear in the TIP. This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST:

Rod Howe, *Chair, ITCTC Policy Committee*

Elizabeth Parmley, *Secretary, ITCTC Policy Committee*

EXISTING PROJECT

TIP date 2019 **PIN** 301603 **BIN** 1035310
Project Name Rt 96B over Buttermilk Creek Tributary Bridge Replacement
Sponsor NYSDOT
Description Replace Rt 96B over Buttermilk Creek Tributary Bridge-BIN 1035310 on existing alignment, with new piles, and an improved hydraulic opening. Town of Danby, Tompkins CO.

Fund Source: NHPP

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	NHPP	10-20	\$100,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	NHPP	10-20	\$100,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	NHPP		\$0	10-25	\$300,000	\$0	\$0	\$0	\$0	\$300,000
G-18-Construction	NHPP		\$0	10-27	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
H-22-Inspection	NHPP		\$0	10-27	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Total:			\$200,000		\$300,000	\$0	\$3,450,000	\$0	\$0	\$3,750,000
Federal Funding:			\$160,000		\$240,000	\$0	\$2,760,000	\$0	\$0	\$3,000,000
State Funding:			\$40,000		\$60,000	\$0	\$690,000	\$0	\$0	\$750,000
Local Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0

AMENDMENT

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	NHPP	10-20	\$100,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	NHPP	10-20	\$100,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	NHPP		\$0	10-26	\$0	\$300,000	\$0	\$0	\$0	\$300,000
G-18-Construction	NHPP		\$0	10-27	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
H-22-Inspection	NHPP		\$0	10-27	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Total:			\$200,000		\$0	\$300,000	\$3,450,000	\$0	\$0	\$3,750,000
Federal Funding:			\$160,000		\$0	\$240,000	\$2,760,000	\$0	\$0	\$3,000,000
State Funding:			\$40,000		\$0	\$60,000	\$690,000	\$0	\$0	\$750,000
Local Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0

Note: Changes shown in bold

EXISTING PROJECT

TIP date 2023 **PIN** 395086 **BIN**

Project Name Cayuga Heights: Sidewalk Connections

Sponsor Village of Cayuga Heights

Description TAP Funds - 2022. The project entails the construction of approximately 1.1 miles of sidewalk along Cayuga Heights Road that will connect segments of sidewalk, will connect local destinations, provide safety for pedestrians and children walking to school, and foster the Village's walkable community goals. Village of Cayuga Heights, Tompkins CO. Total Federal Award Amount - \$2,191,000. Local Contribution Amount - \$547,800.

Fund Source: TAP FLEX

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	TAP-FLEX	11-22	\$166,000	11-22	\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	TAP-FLEX	11-22	\$166,000	11-22	\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	TAP-FLEX	11-22	\$215,000	11-22	\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	TAP-FLEX	11-22	\$5,000	11-22	\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	TAP-FLEX		\$0	10-25	\$5,000	\$0	\$0	\$0	\$0	\$5,000
G-18-Construction	TAP-FLEX		\$0	05-26	\$1,740,000	\$0	\$0	\$0	\$0	\$1,740,000
H-22-Inspection	TAP-FLEX		\$0	05-26	\$441,000	\$0	\$0	\$0	\$0	\$441,000
Total:			\$552,000		\$2,186,000	\$0	\$0	\$0	\$0	\$2,186,000
<i>Federal</i>			\$441,600		\$1,748,800	\$0	\$0	\$0	\$0	\$1,748,800
<i>State Funding:</i>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<i>Local Funding:</i>			\$110,400		\$437,200	\$0	\$0	\$0	\$0	\$437,200

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Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	TAP-FLEX	11-22	\$166,000	11-22	\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	TAP-FLEX	11-22	\$166,000	11-22	\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	TAP-FLEX	11-22	\$215,000	11-22	\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	TAP-FLEX	11-22	\$5,000	11-22	\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	TAP-FLEX		\$0	10-26	\$0	\$5,000	\$0	\$0	\$0	\$5,000
G-18-Construction	TAP-FLEX		\$0	05-27	\$0	\$1,740,000	\$0	\$0	\$0	\$1,740,000
H-22-Inspection	TAP-FLEX		\$0	05-27	\$0	\$441,000	\$0	\$0	\$0	\$441,000
Total:			\$552,000		\$0	\$2,186,000	\$0	\$0	\$0	\$2,186,000
<i>Federal</i>			\$441,600		\$0	\$1,748,800	\$0	\$0	\$0	\$1,748,800
<i>State Funding:</i>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<i>Local Funding:</i>			\$110,400		\$0	\$437,200	\$0	\$0	\$0	\$437,200

Note: Changes shown in bold

EXISTING PROJECT

TIP date 2022 **PIN** 375726 **BIN** 3210050

Project Name Town Line Rd over Lick Brook Bridge Replacement

Sponsor Town of Ithaca

Description Replace Town Line Rd over Lick Brook Bridge-BIN 3210050 on existing alignment. Town of Ithaca, Tompkins CO. Bridge NY, 2022.
Bridge Formula Program shown at 100% Federal share.

Fund Source: BFP Off System/100% LOCAL

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
D-10-Rt of Way Acq	BFP Off Sys		\$0	10-25	\$19,000	\$0	\$0	\$0	\$0	\$19,000
D-11-Rt of Way Acq_2	LOCAL		\$0	10-25	\$1,000	\$0	\$0	\$0	\$0	\$1,000
G-18-Construction	BFP Off Sys		\$0	10-26	\$0	\$1,735,498	\$0	\$0	\$0	\$1,735,498
G-19-Construction_2	LOCAL		\$0	10-26	\$0	\$91,342	\$0	\$0	\$0	\$91,342
H-22-Inspection	BFP Off Sys		\$0	10-26	\$0	\$216,600	\$0	\$0	\$0	\$216,600
H-23-Inspection_2	LOCAL		\$0	10-26	\$0	\$11,400	\$0	\$0	\$0	\$11,400
Total:			\$390,000		\$20,000	\$2,054,840	\$0	\$0	\$0	\$2,074,840
Federal Funding:			\$370,500		\$19,000	\$1,952,098	\$0	\$0	\$0	\$1,971,098
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$19,500		\$1,000	\$102,742	\$0	\$0	\$0	\$103,742

AMENDMENT

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
D-10-Rt of Way Acq	BFP Off Sys		\$0	10-26	\$0	\$19,000	\$0	\$0	\$0	\$19,000
D-11-Rt of Way Acq_2	LOCAL		\$0	10-26	\$0	\$1,000	\$0	\$0	\$0	\$1,000
G-18-Construction	BFP Off Sys		\$0	10-26	\$0	\$1,735,498	\$0	\$0	\$0	\$1,735,498
G-19-Construction_2	LOCAL		\$0	10-26	\$0	\$91,342	\$0	\$0	\$0	\$91,342
H-22-Inspection	BFP Off Sys		\$0	10-26	\$0	\$216,600	\$0	\$0	\$0	\$216,600
H-23-Inspection_2	LOCAL		\$0	10-26	\$0	\$11,400	\$0	\$0	\$0	\$11,400
Total:			\$390,000		\$0	\$2,074,840	\$0	\$0	\$0	\$2,074,840
Federal Funding:			\$370,500		\$0	\$1,971,098	\$0	\$0	\$0	\$1,971,098
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$19,500		\$0	\$103,742	\$0	\$0	\$0	\$103,742

Note: Changes shown in bold

EXISTING PROJECT

TIP date 2023

PIN 375701

BIN

Project Name Hector Street Culvert Rehabilitation

Sponsor City of Ithaca

Description Rehabilitate the Hector Street Culvert carrying Linderman Creek. Extends the outlet half of the culvert's structure with a new pipe to increase the structure's lifespan, reduce erosion, and to make room for a new sidewalk. City of Ithaca, Tompkins CO.

Fund Source: STBG-FLEX/100% LOCAL

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	STBG-FLEX	11-22	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-FLEX	11-22	\$70,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-FLEX	07-23	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	100% LOCAL	10-24	\$13,250		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	100% LOCAL	10-24	\$4,750		\$0	\$0	\$0	\$0	\$0	\$0
G-19-Construction	STBG-FLEX		\$0	10-25	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
H-22-Inspection	STBG-FLEX		\$0	10-25	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total:			\$168,000		\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Federal Funding:			\$120,000		\$1,280,000	\$0	\$0	\$0	\$0	\$1,280,000
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$48,000		\$320,000	\$0	\$0	\$0	\$0	\$320,000

AMENDMENT

Fund Source: STBG-FLEX/100% LOCAL/MEDIUM URBAN

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	STBG-FLEX	11-22	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-FLEX	11-22	\$70,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-FLEX	07-23	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	100% LOCAL	10-24	\$13,250		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	100% LOCAL	10-24	\$4,750		\$0	\$0	\$0	\$0	\$0	\$0
G-19-Construction	STBG-FLEX		\$0	10-26	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
H-22-Inspection	STBG-FLEX		\$0	10-26	\$0	\$200,000	\$0	\$0	\$0	\$200,000
G-20-Construction_1	MED URBAN		\$0	10-26	\$0	\$300,000				\$300,000
Total:			\$168,000		\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
Federal Funding:			\$120,000		\$0	\$1,520,000	\$0	\$0	\$0	\$1,520,000
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$48,000		\$0	\$380,000	\$0	\$0	\$0	\$380,000

Note: Changes shown in bold

EXISTING PROJECT

TIP date 2026 **PIN** 375773 **BIN** 2210490
Project Name Hancock Street Bridge over Cascadilla Creek Replacement Project
Sponsor City of Ithaca
Description This project replaces the Hancock Street Bridge over Cascadilla Creek with a longer bridge-BIN 2210490, and performs minor roadway construction on the approaches to the bridge. City of Ithaca, Tompkins CO.

Fund Source: NHPP/MEDIUM URBAN

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	MED URBAN		\$0	10-25	\$75,000	\$0	\$0	\$0	\$0	\$75,000
B-4-Preliminary Design	MED URBAN		\$0	10-25	\$100,000	\$0	\$0	\$0	\$0	\$100,000
C-7-Detailed Design	MED URBAN		\$0	10-25	\$207,500	\$0	\$0	\$0	\$0	\$207,500
G-18-Construction	NHPP		\$0	10-29	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
H-22-Inspection	NHPP		\$0	10-29	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Total:			\$0		\$382,500	\$0	\$0	\$0	\$2,900,000	\$3,282,500
<i>Federal Funding:</i>			\$0		\$306,000	\$0	\$0	\$0	\$2,320,000	\$2,626,000
<i>State Funding:</i>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<i>Local Funding:</i>			\$0		\$76,500	\$0	\$0	\$0	\$580,000	\$656,500

AMENDMENT

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	MED URBAN		\$0	10-26	\$0	\$60,000	\$0	\$0	\$0	\$60,000
B-4-Preliminary Design	MED URBAN		\$0	10-26	\$0	\$100,000	\$0	\$0	\$0	\$100,000
C-7-Detailed Design	MED URBAN		\$0	10-26	\$0	\$207,500	\$0	\$0	\$0	\$207,500
G-18-Construction	NHPP		\$0	10-29	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
H-22-Inspection	NHPP		\$0	10-29	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Total:			\$0		\$0	\$367,500	\$0	\$0	\$2,900,000	\$3,267,500
<i>Federal Funding:</i>			\$0		\$0	\$294,000	\$0	\$0	\$2,320,000	\$2,614,000
<i>State Funding:</i>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<i>Local Funding:</i>			\$0		\$0	\$73,500	\$0	\$0	\$580,000	\$653,500

Note: Changes shown in bold

EXISTING PROJECT

TIP date 2026 **PIN** 375774 **BIN**

Project Name Spencer Road Improvements

Sponsor City of Ithaca

Description Makes pedestrian, road, and culvert improvements on Spencer Road from the Elmira Rd Roundabout to Quarry Rd. Improvements include building a sidewalk and crosswalks along one side of the road, rehabilitating four culverts, replacing the existing guide rail, relocating utility poles and drainage structures, and milling 4 inches of asphalt on this road segment. City of Ithaca, Tompkins CO.

Fund Source: MEDIUM URBAN/STBG-FLEX

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	MED URBAN		\$0	10-25	\$50,000	\$0	\$0	\$0	\$0	\$50,000
B-4-Preliminary Design	MED URBAN		\$0	10-25	\$75,000	\$0	\$0	\$0	\$0	\$75,000
C-7-Detailed Design	MED URBAN		\$0	10-25	\$160,000	\$0	\$0	\$0	\$0	\$160,000
G-18-Construction	MED URBAN		\$0	10-28	\$0	\$0	\$0	\$466,000	\$0	\$835,000
G-19-Construction_2	STBG-FLEX		\$0	10-28	\$0	\$0	\$0	\$252,500	\$0	\$252,500
H-22-Inspection	MED URBAN		\$0	10-28	\$0	\$0	\$0	\$85,000	\$0	\$85,000
Total:			\$0		\$285,000	\$0	\$0	\$803,500	\$0	\$1,088,500
Federal Funding:			\$0		\$228,000	\$0	\$0	\$642,800	\$0	\$870,800
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$0		\$57,000	\$0	\$0	\$160,700	\$0	\$217,700

AMENDMENT

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	MED URBAN		\$0	10-27	\$0	\$0	\$50,000	\$0	\$0	\$50,000
B-4-Preliminary Design	MED URBAN		\$0	10-27	\$0	\$0	\$75,000	\$0	\$0	\$75,000
C-7-Detailed Design	MED URBAN		\$0	10-27	\$0	\$0	\$160,000	\$0	\$0	\$160,000
G-18-Construction	MED URBAN		\$0	10-28	\$0	\$0	\$0	\$466,000	\$0	\$835,000
G-19-Construction_2	STBG-FLEX		\$0	10-28	\$0	\$0	\$0	\$252,500	\$0	\$252,500
H-22-Inspection	MED URBAN		\$0	10-28	\$0	\$0	\$0	\$85,000	\$0	\$85,000
Total:			\$0		\$0	\$0	\$285,000	\$803,500	\$0	\$1,088,500
Federal Funding:			\$0		\$0	\$0	\$228,000	\$642,800	\$0	\$870,800
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$0		\$0	\$0	\$57,000	\$160,700	\$0	\$217,700

Note: Changes shown in bold

EXISTING PROJECT

TIP date 2026 **PIN** 375772 **BIN**

Project Name East State Street Rehabilitation

Sponsor City of Ithaca

Description Rehabilitates East State Street from Mitchell St to Ithaca East City Line. Work will address pavement failings, storm sewer and retaining wall conditions, and pedestrian facilities including sidewalks, crosswalks, and ramps. City of Ithaca, Tompkins CO.

Fund Source: NHPP/MED URBAN/STBG-FLEX

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	NHPP		\$0	11-25	\$100,000	\$0	\$0	\$0	\$0	\$100,000
B-4-Preliminary Design	NHPP		\$0	11-25	\$286,000	\$0	\$0	\$0	\$0	\$286,000
C-7-Detailed Design	NHPP		\$0	11-25	\$250,000	\$0	\$0	\$0	\$0	\$250,000
G-18-Construction	NHPP		\$0	11-29	\$0	\$0	\$0	\$0	\$929,000	\$929,000
G-19-Construction_1	STBG-FLEX		\$0	11-29	\$0	\$0	\$0	\$0	\$1,571,000	\$1,571,000
G-20-Construction_2	MEDIUM URBAN		\$0	11-29	\$0	\$0	\$0	\$0	\$292,500	\$292,500
H-22-Inspection	MEDIUM URBAN		\$0	11-29	\$0	\$0	\$0	\$0	\$375,000	\$375,000
Total:			\$0		\$636,000	\$0	\$0	\$0	\$3,167,500	\$3,803,500
Federal Funding:			\$0		\$508,800	\$0	\$0	\$0	\$2,534,000	\$3,042,800
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$0		\$127,200	\$0	\$0	\$0	\$633,500	\$760,700

AMENDMENT

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	NHPP		\$0	11-26	\$0	\$100,000	\$0	\$0	\$0	\$100,000
B-4-Preliminary Design	NHPP		\$0	11-26	\$0	\$286,000	\$0	\$0	\$0	\$286,000
C-7-Detailed Design	NHPP		\$0	11-26	\$0	\$250,000	\$0	\$0	\$0	\$250,000
G-18-Construction	NHPP		\$0	11-29	\$0	\$0	\$0	\$0	\$929,000	\$929,000
G-19-Construction_1	STBG-FLEX		\$0	11-29	\$0	\$0	\$0	\$0	\$1,571,000	\$1,571,000
G-20-Construction_2	MEDIUM URBAN		\$0	11-29	\$0	\$0	\$0	\$0	\$292,500	\$292,500
H-22-Inspection	MEDIUM URBAN		\$0	11-29	\$0	\$0	\$0	\$0	\$375,000	\$375,000
Total:			\$0		\$0	\$636,000	\$0	\$0	\$3,167,500	\$3,803,500
Federal Funding:			\$0		\$0	\$508,800	\$0	\$0	\$2,534,000	\$3,042,800
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$0		\$0	\$127,200	\$0	\$0	\$633,500	\$760,700

ITEM V

Director's Report

Report: This agenda item is provided for the purpose of allowing the ITCTC Director to go over any additional information, updates, and upcoming projects at the ITCTC.

Action Requested: This item is for information purposes.

ITEM VI

Member Reports

Report: This agenda item is provided for the purpose of allowing members to discuss issues of common concern. Examples might include: UPWP-related activities, local implementation of actions identified in the LRTP or construction updates.

Action Requested: This item is for information purposes.

ITEM VII

Adjournment

The next ITCTC meetings:

ITCTC Policy Committee, September 15, 2026 at 1:00 p.m.

ITCTC Planning Committee, November 17, 2026 at 10:00 a.m.

Approval of Action Summary

July 21, 2026– 1:00 p.m.

**JOINT PLANNING/POLICY COMMITTEE MEETING ACTION
SUMMARY**

July 21, 2026 – 1:00 p.m.

In Person: **David Roth** (NYSDOT), **Ray Burger** (Town of Dryden), **Katie Borgella** (Tompkins County), **Kelly Chapman** (Tompkins County), **Natalie Mottl** (City of Ithaca), **Matthew Rosenbloom** (TCAT), **Trevor Jensen** (TCAT), **C.J. Randall** (Town of Ithaca), **Katrina Bergan** (NYSDOT), **Reed Huegerich** (Cornell University), **Kate Supron** (Cornell University), **Jennifer Biloski** (Vil. Cayuga Heights), **Nathaniel Rogers** (Town of Lansing).

Remote: **Ronny Hardaway** (Vil. of Lansing), **Kate Kelley-MacKenzie** (Town of Caroline), **Michael Allinger** (Town of Newfield).

Excused: **Craig Southard** (Vil. of Cayuga Heights), **Joe Slater** (Town of Ithaca), **John Licitra** (City of Ithaca), **Stephanie Redmond** (Town of Enfield), **Ruth Groff** (Town of Lansing), **Niels Tygensen** (Town of Ulysses), **John Courtney** (Vil. Lansing), **Ellard Keister** (Town of Groton), **Greg Hutnik** (Town of Danby), **Jason Leifer**, (Town of Dryden).

Staff: **MPO: Thomas Knipe** (ITCTC Director), **Jay Lambrix** (Transportation Analyst), **Xiaosi Lai** (Intern).

Guests: **Frank Doldo** (Tompkins County), **Fernando de Aragon** (Esteemed Guest), **Kayla Maybury** (Tompkins County), **Kurt Fritjofson** (Tompkins County)

I. **Public Comment Period**

Report: This agenda item is provided for the purpose of allowing members of the public to comment on issues of concern.

Action: This item is for informational purposes.

II. **Approval of Planning Committee Action Summary – June 16, 2026**

Report: The June 16 Planning Committee Action Summary is attached to the end of this meeting packet.

Action: This action was moved by **David Roth**, seconded by **John Licitra**, and approved with unanimous consent.

III. **Approval of Joint Planning/Policy Committee Action Summary – May 19, 2026 (POLICY COMMITTEE ACTION ITEM ONLY)**

IV. **Genung Road over Cascadilla Creek Bridge Replacement Amendment**

Approval

Report: NYSDOT, along with the Town of Dryden, requests that the ITCTC approve a 2026-30 TIP amendment to increase funding for the FFY 25/26 STBG-OFF SD Construction phase and adds a new 100% Local Construction amount for FFY 25/26.

Action: This action was moved by **C.J. Randall**, second by **Kelly Chapman**, and approved with unanimous consent to be sent to the Policy for a final vote.

2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

****Amendment****

Genung Road over Cascadilla Creek Bridge Replacement – Construction Funding Changes

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2026-2030 Transportation Improvement Program (TIP) on July 21, 2026 during a regularly scheduled joint meeting with the Planning Committee. This action on the 2026-2030 TIP and current State Transportation Improvement Program (STIP) affects one (1) project as described below.

Description:

NYSDOT, along with the Town of Dryden, requests that the ITCTC approve a 2026-30 TIP amendment to increase funding for the FFY 25/26 STBG-OFF SD Construction phase and adds a new 100% Local Construction amount for FFY 25/26. The changes are as follows:

Genung Road over Cascadilla Creek Bridge Replacement (PIN 375695) – Total \$1,472,000

- a. Construction phase (STBG-OFF SD) – Increases funding using \$10,000 in ROW Incidentals funding. New total of \$1,054,000
 - 1. \$1,054,000 in STBG-OFF SD funds – Total
 - i. \$1,001,300 Federal

- ii. \$52,700 Local
- b. Construction phase (LOCAL) – Adds 100% LOCAL Construction amount for FFY 25/26.
 - 1. \$268,000 in LOCAL funds – Total
 - i. \$268,000 Local
- c. ROW Incidentals phase – De-obligates ROW Incidentals and moves the \$10,000 to the Construction phase.
 - 1. Removes ROW Incidentals Phase completely and moves its de-obligated funds to the Construction Phase

The table in Attachment A includes one existing project as it will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST: _____
Rod Howe, *Chair, ITCTC Policy Committee*

Elizabeth Parmley, *Secretary, ITCTC Policy Committee*

EXISTING PROJECT:

TIP date 2023 **PIN** 375695 **BIN** 3209900

Project Name Genung Rd Bridge Replacement over Cascadilla Creek

Sponsor Town of Dryden

Description Replace the Genung Rd over Cascadilla Creek Bridge. BIN 3209900. Town of Dryden, Tompkins CO. Bridge NY 2021.
Funding is 95% Federal using 15% toll credits and 5% local match.

Fund Source: STBG-OFF SD

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	STBG-OFF SD	11-22	\$75,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-OFF SD	11-22	\$75,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-OFF SD	11-22	\$100,000		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	STBG-OFF SD	11-22	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	STBG-OFF SD		\$0	10-25	\$1,044,000	\$0	\$0	\$0	\$0	\$1,044,000
H-22-Inspection	STBG-OFF SD		\$0	10-25	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total:			\$260,000		\$1,194,000	\$0	\$0	\$0	\$0	\$1,194,000
<i>Federal</i>			\$247,000		\$1,134,300	\$0	\$0	\$0	\$0	\$1,134,300
<i>State Funding:</i>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<i>Local Funding:</i>			\$13,000		\$59,700	\$0	\$0	\$0	\$0	\$59,700

AMENDMENT:

Fund Source: STBG-OFF SD

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	STBG-OFF SD	11-22	\$75,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-OFF SD	11-22	\$75,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-OFF SD	11-22	\$100,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	STBG-OFF SD		\$0	07-26	\$1,054,000	\$0	\$0	\$0	\$0	\$1,054,000
G-19-Construction_1	LOCAL		\$0	07-26	\$268,000	\$0	\$0	\$0	\$0	\$268,000
H-22-Inspection	STBG-OFF SD		\$0	07-26	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total:			\$250,000		\$1,472,000	\$0	\$0	\$0	\$0	\$1,472,000
<i>Federal</i>			\$237,500		\$1,143,800	\$0	\$0	\$0	\$0	\$1,143,800
<i>State Funding:</i>			\$0		\$0	\$0	\$0	\$0	\$0	\$0
<i>Local Funding:</i>			\$12,500		\$328,200	\$0	\$0	\$0	\$0	\$328,200

Note: Changes shown in Bold.

V. Multiple FHWA Project Obligation Date Changes Amendment Approval

Report: NYSDOT, along with multiple project sponsors, requests that the ITCTC approve a 2026-30 TIP amendment to change project funding phases for eight (8) projects in order to meet changing project schedule requirements.

Action: This agenda item was moved by **Natalie Mottl**, seconded by **C.J. Randall** and voted on unanimously to send to the Policy Committee for final approval. .

026-2030 TRANSPORTATION IMPROVEMENT PROGRAM

****Amendment****

Multiple TIP Project Obligation Date Changes

The Policy Committee of the Ithaca-Tompkins County Transportation Council (ITCTC) approved an amendment to the 2026-2030 Transportation Improvement Program (TIP) on July 21, 2026, during a regularly scheduled joint meeting with the Planning Committee. This action on the 2026-2030 TIP and current State Transportation Improvement Program (STIP) affects eight (8) projects as described below.

Description:

NYSDOT, along with multiple project sponsors, requests that the ITCTC approve a 2026-30 TIP amendment to change project funding phases for eight (8) projects in order to meet changing project schedule requirements. The changes are as follows:

West Main St Sidewalk Project (PIN 395092) – Total Left to be Obligated \$2,824,000 – Sponsor, Village of Trumansburg

- a. ROW Acquisition (TAP-RURAL) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$15,000 Total
 - i. \$12,000 Federal
 - ii. \$3,000 Local

Freese Rd Bridge Rehabilitation over Fall Creek (PIN 3BNY02) – Total Left to be Obligated \$2,425,000 – Sponsor, Town of Dryden

- a. Inspection (STBG-OFF) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$220,000 Total
 - i. \$209,000 Federal
 - ii. \$11,000 Local
- b. Construction (STBG-OFF) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$2,205,000 Total
 - i. \$2,094,750 Federal
 - ii. \$110,250 Local

Falls Rd over Taughannock Creek Bridge Replacement (PIN 375757) – Total Left to be Obligated \$4,129,403 – Sponsor, Tompkins County

- a. ROW Acquisition (BFP Off Sys & LOCAL) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$70,873 Total
 - i. \$67,3229 BFP Off Sys (100% Federal)
 - ii. \$3,544 LOCAL (100% Local)
- b. Inspection (BFP Off Sys & LOCAL) – Move phase from FFY 26/27 to FFY 27/28
 - 1. \$552,000 Total

- i. \$524,400 BFP Off Sys (100% Federal)
 - ii. \$27,600 LOCAL (100% Local)
- a. Construction (BFP Off Sys & LOCAL) – Move phase from FFY 26/27 to FFY 27/28
 - 1. \$3,506,530 Total
 - iii. \$3,331,203 BFP Off Sys (100% Federal)
 - iv. \$175,327 LOCAL (100% Local)

Podunk Rd (CR 146) Bridge Replacement project (PIN 375697) – Total Left to be Obligated \$3,329,000 – Sponsor, Tompkins County

- b. Construction (STBG-OFF SD) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$2,857,000 Total
 - i. \$2,714,150 Federal
 - ii. \$142,850 Local
- c. Inspection (STBG-OFF SD) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$442,000 Total
 - i. \$419,900 Federal
 - ii. \$22,100 Local
- d. ROW Acquisition (STBG-OFF SD) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$30,000 Total
 - v. \$28,500 Federal
 - vi. \$1,500 Local

Fall Creek Road (CR 146) over Fall Creek Bridge Rehabilitation project (PIN 375619) – Total Left to be Obligated \$1,700,000 – Sponsor, Tompkins County

- a. Construction (NHPP) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$1,500,000 Total
 - vii. \$1,200,000 Federal
 - viii. \$300,000 Local
- c. Inspection (NHPP) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$200,000 Total
 - i. \$160,000 Federal
 - ii. \$40,000 Local

Black Diamond Trail Connector (PIN 395085) – Total Left to be Obligated \$2,255,000 – Sponsor, City of Ithaca

- a. ROW Acquisition (TAP-FLEX) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$30,000 Total
 - i. \$24,000 Federal
 - ii. \$6,000 Local
- b. Construction (TAP-FLEX) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$2,020,000 Total
 - i. \$1,616,000 Federal
 - ii. \$404,000 Local
- c. Inspection (TAP-FLEX) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$205,000 Total
 - i. \$164,000 Federal
 - ii. \$39,000 Local

Village of Dryden Safe Routes to School Sidewalk Project (395090) – Total Left to be Obligated \$4,316,000 – Sponsor, Village of Dryden

- a. ROW Acquisition (TAP-FLEX) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$40,000 Total
 - i. \$32,000 Federal
 - ii. \$8,000 Local

Town Line Rd over Lick Brook Bridge Replacement (375726) – Total Left to be Obligated \$2,074,840 – Sponsor, Town of Ithaca

- a. Construction (BFP Off Sys & LOCAL) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$1,826,840 Total
 - i. \$1,735,498 BFP OFF Sys (100% Federal)
 - ii. \$91,342 LOCAL (100% Local)
- b. Inspection (BFP Off Sys & LOCAL) – Move phase from FFY 25/26 to FFY 26/27
 - 1. \$228,000 Total
 - i. \$216,600 BFP OFF Sys (100% Federal)
 - ii. \$11,400 LOCAL (100% Local)

The tables in Attachments A through H each includes one existing project as it will appear in the TIP (note: changes shown in bold). This amendment will not affect the funding of projects within any other jurisdiction. The TIP and STIP will remain fiscally constrained.

ATTEST:

Rod Howe, *Chair, ITCTC Policy Committee*

Elizabeth Parmley, *Secretary, ITCTC Policy Committee*

EXISTING PROJECT:

TIP date 2025 **PIN** 395092 **BIN**

Project Name West Main St. Sidewalk Project

Sponsor Village of Trumansburg

Description TAP Funds - 2023. West Main St. Sidewalk Project. Phase two of construction of a new sidewalk system along main street near the Trumansburg Central School District to ensure children and other members of the community have safe routes to bike and walk to school. Village of Trumansburg, Tompkins CO.

Fund Source: TAP-RURAL

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	TAP- RURAL	02-25	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	TAP-RURAL	02-25	\$75,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	TAP-RURAL	02-25	\$360,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	TAP- RURAL		\$0	03-26	\$15,000	\$0	\$0	\$0	\$0	\$15,000
E-13-Rt of Way Incd	TAP- RURAL	02-25	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	TAP- RURAL		\$0	03-27	\$0	\$2,394,000	\$0	\$0	\$0	\$2,394,000
H-22-Inspection	TAP- RURAL		\$0	03-27	\$0	\$415,000	\$0	\$0	\$0	\$415,000
Total:			\$495,000		\$15,000	\$2,809,000	\$0	\$0	\$0	\$2,824,000
Federal Funding:			\$396,000		\$12,000	\$2,247,200	\$0	\$0	\$0	\$2,259,200
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$99,000		\$3,000	\$561,800	\$0	\$0	\$0	\$564,800

AMENDMENT:

Fund Source: TAP-RURAL

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	TAP- RURAL	02-25	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	TAP-RURAL	02-25	\$75,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	TAP-RURAL	02-25	\$360,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	TAP- RURAL		\$0	11-26	\$0	\$15,000	\$0	\$0	\$0	\$15,000
E-13-Rt of Way Incd	TAP- RURAL	02-25	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	TAP- RURAL		\$0	03-27	\$0	\$2,394,000	\$0	\$0	\$0	\$2,394,000
H-22-Inspection	TAP- RURAL		\$0	03-27	\$0	\$415,000	\$0	\$0	\$0	\$415,000
Total:			\$495,000		\$0	\$2,824,000	\$0	\$0	\$0	\$2,824,000
Federal Funding:			\$396,000		\$0	\$2,259,200	\$0	\$0	\$0	\$2,259,200
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$99,000		\$0	\$564,800	\$0	\$0	\$0	\$564,800

Note: Changes shown in Bold.

EXISTING PROJECT:

TIP date 2017 **PIN** 3BNY02 **BIN** 3209800
Project Name Freese Rd Bridge Rehabilitation over Fall Creek
Sponsor Town of Dryden
Description Freese Road over Fall Creek Major Bridge Rehabilitation. Part of the NYSDOT Bridge NY Rehabilitation and Replacement Group Project-Region 3. Funding is 95% federal using 15% toll credits with a 5% local match.

Fund Source: STBG-OFF SD

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
G-18-Construction	STBG-OFF SD		\$0	10-25	\$2,205,000	\$0	\$0	\$0	\$0	\$2,205,000
H-22-Inspection	STBG-OFF SD		\$0	10-25	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Total:			\$0		\$2,425,000	\$0	\$0	\$0	\$0	\$2,425,000
Federal			\$0		\$2,303,750	\$0	\$0	\$0	\$0	\$2,303,750
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$0		\$121,250	\$0	\$0	\$0	\$0	\$121,250

AMENDMENT:

Fund Source: STBG-OFF SD

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
G-18-Construction	STBG-OFF SD		\$0	10-26	\$0	\$2,205,000	\$0	\$0	\$0	\$2,205,000
H-22-Inspection	STBG-OFF SD		\$0	10-26	\$0	\$220,000	\$0	\$0	\$0	\$220,000
Total:			\$0		\$0	\$2,425,000	\$0	\$0	\$0	\$2,425,000
Federal			\$0		\$0	\$2,303,750	\$0	\$0	\$0	\$2,303,750
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$0		\$0	\$121,250	\$0	\$0	\$0	\$121,250

Note: Changes shown in Bold.

EXISTING PROJECT:

TIP date 2022 **PIN** 375757 **BIN** 3314450
Project Name Falls Rd over Taughannock Creek Bridge Replacement
Sponsor Tompkins County
Description Replace Falls Rd over Taughannock Creek Bridge-BIN 3314450 on existing alignment. Tompkins CO. Bridge NY, 2023. Bridge Formula Program shown at 100% Federal share.

Fund Source: BFP Off System/100% LOCAL

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	BFP Off Sys	04-25	\$266,000		\$0	\$0	\$0	\$0	\$0	\$0
A-2-Scoping_2	LOCAL	04-25	\$14,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	BFP Off Sys	04-25	\$266,000		\$0	\$0	\$0	\$0	\$0	\$0
B-5-Preliminary Design_2	LOCAL	04-25	\$14,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	BFP Off Sys	04-25	\$266,568		\$0	\$0	\$0	\$0	\$0	\$0
C-8-Detailed Design_2	LOCAL	04-25	\$14,030		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	BFP Off Sys	04-25	\$28,500		\$0	\$0	\$0	\$0	\$0	\$0
E-14-Rt of Way Incd_2	LOCAL	04-25	\$1,500		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	BFP Off Sys		\$0	07-26	\$67,329	\$0	\$0	\$0	\$0	\$67,329
D-11-Rt of Way Acq_2	LOCAL		\$0	07-26	\$3,544	\$0	\$0	\$0	\$0	\$3,544
G-18-Construction	BFP Off Sys		\$0	09-27	\$0	\$3,331,203	\$0	\$0	\$0	\$3,331,203
G-19-Construction_2	LOCAL		\$0	09-27	\$0	\$175,327	\$0	\$0	\$0	\$175,327
H-22-Inspection	BFP Off Sys		\$0	09-27	\$0	\$524,400	\$0	\$0	\$0	\$524,400
H-23-Inspection_2	LOCAL		\$0	09-27	\$0	\$27,600	\$0	\$0	\$0	\$27,600
Total:			\$870,598		\$70,873	\$4,058,530	\$0	\$0	\$0	\$4,129,403
Federal Funding:			\$827,068		\$67,329	\$3,855,603	\$0	\$0	\$0	\$3,922,932
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$43,530		\$3,544	\$202,927	\$0	\$0	\$0	\$206,471

AMENDMENT:

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	BFP Off Sys	04-25	\$266,000		\$0	\$0	\$0	\$0	\$0	\$0
A-2-Scoping_2	LOCAL	04-25	\$14,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	BFP Off Sys	04-25	\$266,000		\$0	\$0	\$0	\$0	\$0	\$0
B-5-Preliminary Design_2	LOCAL	04-25	\$14,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	BFP Off Sys	04-25	\$266,568		\$0	\$0	\$0	\$0	\$0	\$0
C-8-Detailed Design_2	LOCAL	04-25	\$14,030		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	BFP Off Sys	04-25	\$28,500		\$0	\$0	\$0	\$0	\$0	\$0
E-14-Rt of Way Incd_2	LOCAL	04-25	\$1,500		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	BFP Off Sys		\$0	07-27	\$0	\$67,329	\$0	\$0	\$0	\$67,329
D-11-Rt of Way Acq_2	LOCAL		\$0	07-27	\$0	\$3,544	\$0	\$0	\$0	\$3,544
G-18-Construction	BFP Off Sys		\$0	09-28	\$0	\$0	\$3,331,203	\$0	\$0	\$3,331,203
G-19-Construction_2	LOCAL		\$0	09-28	\$0	\$0	\$175,327	\$0	\$0	\$175,327
H-22-Inspection	BFP Off Sys		\$0	09-28	\$0	\$0	\$524,400	\$0	\$0	\$524,400
H-23-Inspection_2	LOCAL		\$0	09-28	\$0	\$0	\$27,600	\$0	\$0	\$27,600
Total:			\$870,598		\$0	\$70,873	\$4,058,530	\$0	\$0	\$4,129,403
Federal Funding:			\$827,068		\$0	\$67,329	\$3,855,603	\$0	\$0	\$3,922,932
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$43,530		\$0	\$3,544	\$202,927	\$0	\$0	\$206,471

Note: Changes shown in Bold

EXISTING PROJECT:

TIP date 2017 **PIN** 375697 **BIN** 3314460
Project Name Podunk RD (CR146) Bridge Replacement over Taughannock Creek
Sponsor Tompkins County
Description Replace Podunk RD (CR146) Bridge over Taughannock Creek Bridge. BIN 3314460. Town of Ulysses, Tompkins CO. Bridge NY 2021. Funding is 95% Federal and 5% Local Match..

Fund Source: STBG-OFF SD

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	STBG-OFF SD	06-22	\$156,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-OFF SD	06-22	\$156,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-OFF SD	06-22	\$208,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	STBG-OFF SD		\$0	10-25	\$30,000	\$0	\$0	\$0	\$0	\$30,000
E-13-Rt of Way Incd	STBG-OFF SD	06-22	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	STBG-OFF SD		\$0	05-26	\$2,857,000	\$0	\$0	\$0	\$0	\$2,857,000
H-22-Inspection	STBG-OFF SD		\$0	05-26	\$442,000	\$0	\$0	\$0	\$0	\$442,000
Total:			\$570,000		\$3,329,000	\$0	\$0	\$0	\$0	\$3,329,000
Federal Funding:			\$541,500		\$3,162,550	\$0	\$0	\$0	\$0	\$3,162,550
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$28,500		\$166,450	\$0	\$0	\$0	\$0	\$166,450

AMENDMENT:

Fund Source: STBG-OFF SD

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	STBG-OFF SD	06-22	\$156,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-OFF SD	06-22	\$156,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-OFF SD	06-22	\$208,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	STBG-OFF SD		\$0	10-26	\$0	\$30,000	\$0	\$0	\$0	\$30,000
E-13-Rt of Way Incd	STBG-OFF SD	06-22	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	STBG-OFF SD		\$0	05-27	\$0	\$2,857,000	\$0	\$0	\$0	\$2,857,000
H-22-Inspection	STBG-OFF SD		\$0	05-27	\$0	\$442,000	\$0	\$0	\$0	\$442,000
Total:			\$570,000		\$0	\$3,329,000	\$0	\$0	\$0	\$3,329,000
Federal Funding:			\$541,500		\$0	\$3,162,550	\$0	\$0	\$0	\$3,162,550
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$28,500		\$0	\$166,450	\$0	\$0	\$0	\$166,450

Note: Changes shown in Bold.

EXISTING PROJECT:

TIP date 2023 **PIN** 375619 **BIN** 3314130
Project Name Fall Creek Road (CR105) over Fall Creek, Bridge Rehabilitation. Tn. Dryden, Tompkins County
Sponsor Tompkins County
Description Rehabilitate Fall Creek Road (CR105) bridge over Fall Creek. BIN 3314130. Upgrade approaches and install scour countermeasures and bank erosion protection. Replace deteriorated curb and headwall sections. Upgrade bridge rail and approach railing. Town of Dryden, Tompkins CO.

Fund Source: STBG-FLEX/NHPP

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	STBG-FLEX	10-22	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-FLEX	10-22	\$60,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-FLEX	10-22	\$90,000		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	STBG-FLEX	10-22	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	NHPP		\$0	10-25	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
H-22-Inspection	NHPP		\$0	10-25	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total:			\$175,000		\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
Federal Funding:			\$140,000		\$1,360,000	\$0	\$0	\$0	\$0	\$1,360,000
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$35,000		\$340,000	\$0	\$0	\$0	\$0	\$340,000

AMENDMENT:

Fund Source: STBG-FLEX/NHPP

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	STBG-FLEX	10-22	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	STBG-FLEX	10-22	\$60,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	STBG-FLEX	10-22	\$90,000		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	STBG-FLEX	10-22	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	NHPP		\$0	10-26	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
H-22-Inspection	NHPP		\$0	10-26	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total:			\$175,000		\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
Federal Funding:			\$140,000		\$0	\$1,360,000	\$0	\$0	\$0	\$1,360,000
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$35,000		\$0	\$340,000	\$0	\$0	\$0	\$340,000

Note: Changes shown in Bold.

EXISTING PROJECT:

TIP date 2023 **PIN** 395085 **BIN**

Project Name Black Diamond Trail Connector

Sponsor City of Ithaca

Description TAP Funds - 2022. This project will design and construct approximately 1.25 miles of a multi-use, active transportation facility, including two trail bridges, to extend the Black Diamond Trail and connect to the Gateway Trail. This gap filling project will build a key link in a regionally significant trail network, connecting various neighborhoods to commercial areas and recreational areas, including three state parks and two city parks. City of Ithaca, Tompkins CO. Total Federal Award Amount - \$2,200,000. Local Contribution Amount - \$550,000.

Fund Source: TAP FLEX

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	TAP-FLEX	11-22	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	TAP-FLEX	11-22	\$241,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	TAP-FLEX	11-22	\$194,000		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	TAP-FLEX	11-22	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	TAP-FLEX		\$0	10-25	\$30,000	\$0	\$0	\$0	\$0	\$30,000
G-18-Construction	TAP-FLEX		\$0	05-26	\$2,020,000	\$0	\$0	\$0	\$0	\$2,020,000
H-22-Inspection	TAP-FLEX		\$0	05-26	\$205,000	\$0	\$0	\$0	\$0	\$205,000
Total:			\$495,000		\$2,255,000	\$0	\$0	\$0	\$0	\$2,255,000
Federal			\$396,000		\$1,804,000	\$0	\$0	\$0	\$0	\$1,804,000
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$99,000		\$451,000	\$0	\$0	\$0	\$0	\$451,000

AMENDMENT:

Fund Source: TAP FLEX

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	TAP-FLEX	11-22	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	TAP-FLEX	11-22	\$241,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	TAP-FLEX	11-22	\$194,000		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	TAP-FLEX	11-22	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	TAP-FLEX		\$0	10-26	\$0	\$30,000	\$0	\$0	\$0	\$30,000
G-18-Construction	TAP-FLEX		\$0	05-27	\$0	\$2,020,000	\$0	\$0	\$0	\$2,020,000
H-22-Inspection	TAP-FLEX		\$0	05-27	\$0	\$205,000	\$0	\$0	\$0	\$205,000
Total:			\$495,000		\$0	\$2,255,000	\$0	\$0	\$0	\$2,255,000
Federal			\$396,000		\$0	\$1,804,000	\$0	\$0	\$0	\$1,804,000
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local:			\$99,000		\$0	\$451,000	\$0	\$0	\$0	\$451,000

Note: Changes shown in Bold.

EXISTING PROJECT:

TIP date 2024 **PIN** 395090 **BIN**

Project Name Village of Dryden Safe Routes to School Sidewalk Project

Sponsor Village of Dryden

Description TAP Funds - 2023. Village of Dryden Safe Routes to School Sidewalk Project. Construction of ADA-compliant sidewalks and crossings along Mott Rd, North Rd, NYS Rt. 13, Freeville Rd, and Union St. to provide students with a safe and complete route to Dryden Elementary, Middle, and High schools. Village and Town of Dryden, Tompkins CO.

Fund Source: TAP-FLEX

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	TAP-FLEX	02-25	\$125,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	TAP-FLEX	02-25	\$125,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	TAP-FLEX	02-25	\$544,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	TAP-FLEX		\$0	03-26	\$40,000	\$0	\$0	\$0	\$0	\$40,000
E-13-Rt of Way Incd	TAP-FLEX	02-25	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	TAP-FLEX		\$0	03-27	\$0	\$3,310,000	\$0	\$0	\$0	\$3,310,000
H-22-Inspection	TAP-FLEX		\$0	03-27	\$0	\$966,000	\$0	\$0	\$0	\$966,000
Total:			\$824,000		\$40,000	\$4,276,000	\$0	\$0	\$0	\$4,316,000
Federal Funding:			\$659,200		\$32,000	\$3,420,800	\$0	\$0	\$0	\$3,452,800
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$164,800		\$8,000	\$855,200	\$0	\$0	\$0	\$863,200

AMENDMENT:

Fund Source: TAP-FLEX

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	TAP-FLEX	02-25	\$125,000		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	TAP-FLEX	02-25	\$125,000		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	TAP-FLEX	02-25	\$544,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	TAP-FLEX		\$0	10-26	\$0	\$40,000	\$0	\$0	\$0	\$40,000
E-13-Rt of Way Incd	TAP-FLEX	02-25	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0
G-18-Construction	TAP-FLEX		\$0	03-27	\$0	\$3,310,000	\$0	\$0	\$0	\$3,310,000
H-22-Inspection	TAP-FLEX		\$0	03-27	\$0	\$966,000	\$0	\$0	\$0	\$966,000
Total:			\$824,000		\$0	\$4,316,000	\$0	\$0	\$0	\$4,316,000
Federal Funding:			\$659,200		\$0	\$3,452,800	\$0	\$0	\$0	\$3,452,800
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$164,800		\$0	\$863,200	\$0	\$0	\$0	\$863,200

Note: Changes shown in Bold.

EXISTING PROJECT:

TIP date 2022 **PIN** 375726 **BIN** 3210050
Project Name Town Line Rd over Lick Brook Bridge Replacement
Sponsor Town of Ithaca
Description Replace Town Line Rd over Lick Brook Bridge-BIN 3210050 on existing alignment. Town of Ithaca, Tompkins CO. Bridge NY, 2022. Bridge Formula Program shown at 100% Federal share.

Fund Source: BFP Off System/100% LOCAL

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	BFP Off Sys	10-23	\$105,450		\$0	\$0	\$0	\$0	\$0	\$0
A-2-Scoping_2	LOCAL	10-23	\$5,550		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	BFP Off Sys	10-23	\$105,450		\$0	\$0	\$0	\$0	\$0	\$0
B-5-Preliminary Design_2	LOCAL	10-23	\$5,550		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	BFP Off Sys	10-23	\$140,600		\$0	\$0	\$0	\$0	\$0	\$0
C-8-Detailed Design_2	LOCAL	10-23	\$7,400		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	BFP Off Sys	10-23	\$19,000		\$0	\$0	\$0	\$0	\$0	\$0
E-14-Rt of Way Incd_2	LOCAL	10-23	\$1,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	BFP Off Sys		\$0	10-25	\$19,000	\$0	\$0	\$0	\$0	\$19,000
D-11-Rt of Way Acq_2	LOCAL		\$0	10-25	\$1,000	\$0	\$0	\$0	\$0	\$1,000
G-18-Construction	BFP Off Sys		\$0	10-25	\$1,735,498	\$0	\$0	\$0	\$0	\$1,735,498
G-19-Construction_2	LOCAL		\$0	10-25	\$91,342	\$0	\$0	\$0	\$0	\$91,342
H-22-Inspection	BFP Off Sys		\$0	10-25	\$216,600	\$0	\$0	\$0	\$0	\$216,600
H-23-Inspection_2	LOCAL		\$0	10-25	\$11,400	\$0	\$0	\$0	\$0	\$11,400
Total:			\$390,000		\$2,074,840	\$0	\$0	\$0	\$0	\$2,074,840
Federal Funding:			\$370,500		\$1,971,098	\$0	\$0	\$0	\$0	\$1,971,098
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$19,500		\$103,742	\$0	\$0	\$0	\$0	\$103,742

AMENDMENT:

Project Element	Funding	Date	Obligated	Date	25/26	26/27	27/28	28/29	29/30	5 YR Total
A-1-Scoping	BFP Off Sys	10-23	\$105,450		\$0	\$0	\$0	\$0	\$0	\$0
A-2-Scoping_2	LOCAL	10-23	\$5,550		\$0	\$0	\$0	\$0	\$0	\$0
B-4-Preliminary Design	BFP Off Sys	10-23	\$105,450		\$0	\$0	\$0	\$0	\$0	\$0
B-5-Preliminary Design_2	LOCAL	10-23	\$5,550		\$0	\$0	\$0	\$0	\$0	\$0
C-7-Detailed Design	BFP Off Sys	10-23	\$140,600		\$0	\$0	\$0	\$0	\$0	\$0
C-8-Detailed Design_2	LOCAL	10-23	\$7,400		\$0	\$0	\$0	\$0	\$0	\$0
E-13-Rt of Way Incd	BFP Off Sys	10-23	\$19,000		\$0	\$0	\$0	\$0	\$0	\$0
E-14-Rt of Way Incd_2	LOCAL	10-23	\$1,000		\$0	\$0	\$0	\$0	\$0	\$0
D-10-Rt of Way Acq	BFP Off Sys		\$0	10-25	\$19,000	\$0	\$0	\$0	\$0	\$19,000
D-11-Rt of Way Acq_2	LOCAL		\$0	10-25	\$1,000	\$0	\$0	\$0	\$0	\$1,000
G-18-Construction	BFP Off Sys		\$0	10-26	\$0	\$1,735,498	\$0	\$0	\$0	\$1,735,498
G-19-Construction_2	LOCAL		\$0	10-26	\$0	\$91,342	\$0	\$0	\$0	\$91,342
H-22-Inspection	BFP Off Sys		\$0	10-26	\$0	\$216,600	\$0	\$0	\$0	\$216,600
H-23-Inspection_2	LOCAL		\$0	10-26	\$0	\$11,400	\$0	\$0	\$0	\$11,400
Total:			\$390,000		\$20,000	\$2,054,840	\$0	\$0	\$0	\$2,074,840
Federal Funding:			\$370,500		\$19,000	\$1,952,098	\$0	\$0	\$0	\$1,971,098
State Funding:			\$0		\$0	\$0	\$0	\$0	\$0	\$0
Local Funding:			\$19,500		\$1,000	\$102,742	\$0	\$0	\$0	\$103,742

VI. Data Requests and Resources – ITCTC final webpage activation

Report: The ITCTC has launched a 'Data Requests and Resources – ITCTC' webpage. This page is a transportation data resource for the ITCTC's community partners and the public. It includes a guide to ITCTC datasets and tools. This page also has an online data request form for anyone interested in requesting support with a data-related project from the ITCTC.

Action: This item is for informational purposes only.

VII. Director's Report

Report: This agenda item is provided for the purpose of allowing the ITCTC Director to go over any additional information, updates, and upcoming projects at the ITCTC.

Action: This item is for information purposes only.

VIII. Member Reports

Report: This agenda item is provided for the purpose of allowing members to discuss issues of common concern. Examples might include: UPWP-related activities, local implementation of actions identified in the LRTP or construction updates.

Action: This item is for information purposes only.

Planning Committee Members

C.J. Randall (Town of Ithaca)

- The Town is starting a bunch of road paving projects this week.
- Regrouping with consultant for the Town Line Road Bridge project
- Just heard about coordinating use and occupancy permits for East Shore Dr.
- Working ameliorating issues with South Works developer

David Roth (NYSDOT)

- The City is under construction

Katrina Bergan (NYSDOT)

- NYSDOT is shutting down Rt. 690 next year

Frank Doldo (Tompkins County)

- Introduced two new staff members for the Department of Planning and Sustainability, Kurt Fritjofson and Kayla Maybury.

Jennifer Biloski (Vil. Cay. Hghts)

- The Vil. received some updated construction costs for Cay. Heights Rd. Project.

Reed Huegerich (Cornell University)

- Move in for Cornell will be August 17.

Nathaniel Rogers (Town of Lansing)

- Lansing Greenway Master Plan rough draft will be coming soon.

John Licitra (City of Ithaca)

- Stewart Ave. Bridge had a slow start with the contractor, but they should be finished soon.

Natalie Mottl (City of Ithaca)

- City Sidewalk Program construction
- Concerns from residents about pedestrian impacts on Rt. 13.

Kate-Kelley MacKenzie (Town of Caroline)

- Paving on Conlon Rd this week, as well as a number of other roads soon

Matthew Rosenbloom (TCAT)

- Working on Fall Schedule for TCAT. It will be a carbon copy of their spring service.
- There are two hybrid buses in services.

Ray Burger (Town of Dryden)

- Rt. 13 pavement project is progressing well with night work. Dryden Rail Trail project is nearing construction. It should be delivered by October.

Kate-Kelley MacKenzie (Town of Caroline)

- Working on South Rd Culvert
- Continuing to work on Coddington Valley Trail
 - Hoping to have trail walkable in September, thanks to Friends of the Trail and their clearing efforts

Ronny Hardaway (Vil. of Lansing)

- Just normal milling and resurfacing program
- Waiting to go out for RFP for two sidewalk projects.
- Working on new connecting trail as a connector within the village

IX. Adjournment

The next ITCTC meetings:

ITCTC Joint Planning/Policy Committee, July 21, 2026 at 1:00 p.m.

ATTEST: _____
Ray Burger, Chair, Planning Committee