

Tompkins County

County Historian

2021 Budget Presentation

Recommended Budget

| | 2020 Total Adopted | 2020 Modified | 2021 Target | 2021 Rec. OTR's | 2021 Total Rec. | \$ Change | % Change |
|--------------------|--------------------------|------------------|----------------|--------------------|--------------------|---------------|-----------------|
| EXPENDITURE | 12,750 | 12,750 | 5,500 | 0 | 5,500 | -7,250 | -56.86% |
| REVENUE | -7,750 | -7,750 | -5,500 | 0 | -5,500 | 2,250 | -29.03% |
| Grand Total | 5,000 | 5,000 | 0 | 0 | 0 | -5,000 | -100.00% |