

Tompkins County

Assigned Counsel

2021 Budget Presentation

Recommended Budget

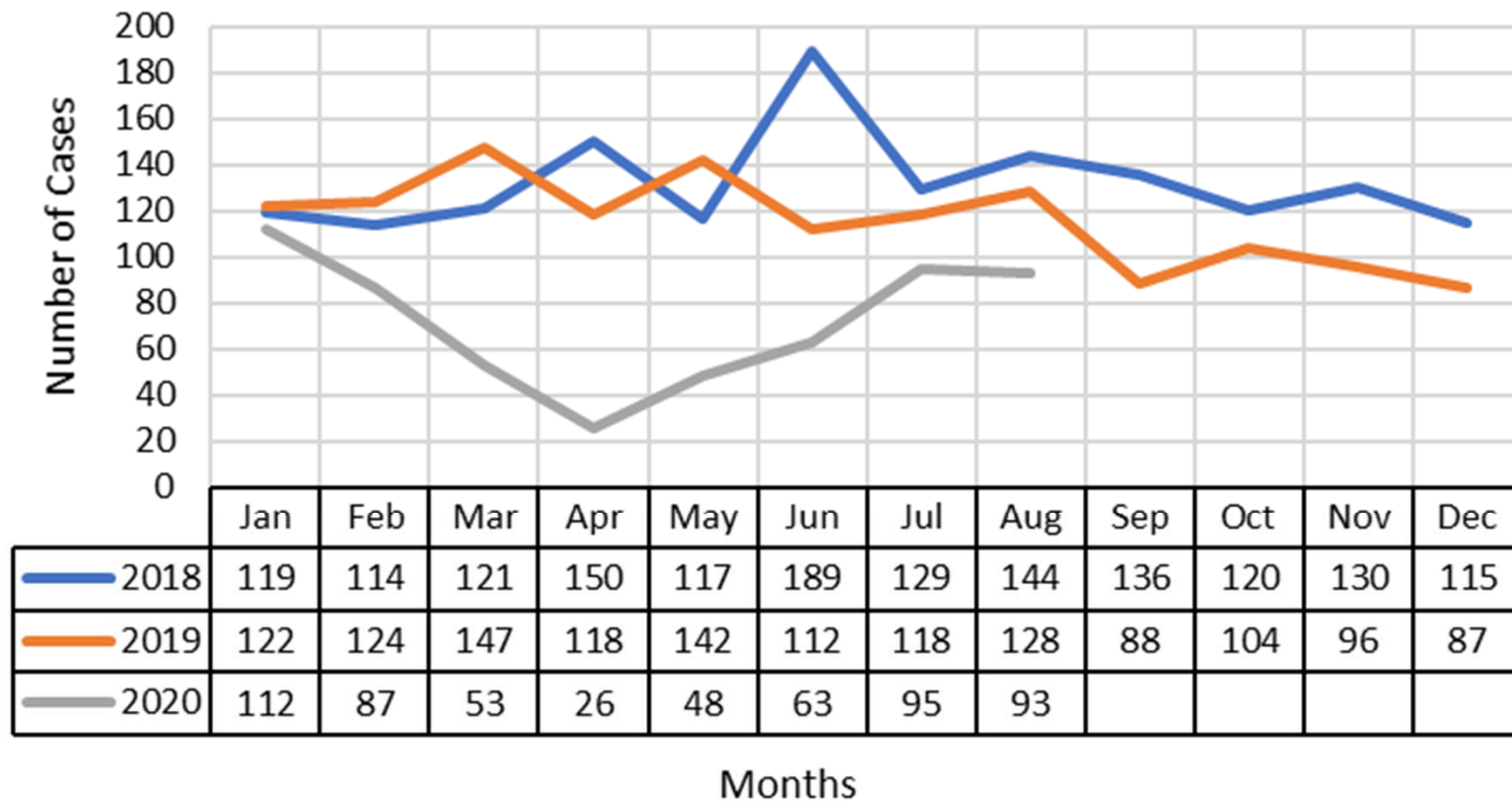
	2020 Total Adopted	2020 Modified	2021 Target	2021 Rec. OTR's	2021 Total Rec.	\$ Change	% Change
EXPENDITURE	2,594,293	2,594,293	2,351,659	60,162	2,411,821	-182,472	-7.03%
REVENUE	-479,558	-479,558	-565,395	0	-565,395	-85,837	17.90%
Grand Total	2,114,735	2,114,735	1,786,264	60,162	1,846,426	-268,309	-12.69%

Full-Time Equivalents

2018	2019	2020	2021 Target	2021 Rec.	# Change	% Change
4.11	4.11	5.57	5.32	5.57	0.00	0.00

Criminal Court Caseloads

A Yearly Comparison of Criminal Court Caseloads Per Month from 2018 to 2020 (n)



Family Court Caseloads

A Yearly Comparison of Family Court Caseloads Per Month from 2018 to 2020 (n)

