

Tompkins County

Highway and Highway
Machinery

2021 Budget Presentation

Recommended Budget

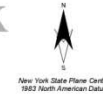
Highway

	2020 Total Adopted	2020 Modified	2021 Target	2021 Rec. OTR's	2021 Total Rec.	\$ Change	% Change
EXPENDITURE	7,762,357	7,762,357	5,884,967	0	5,884,967	-1,877,390	-24.19%
REVENUE	-7,762,357	-7,762,357	-5,884,967	0	-5,884,967	1,877,390	-24.19%
Grand Total	0	0	0	0	0	0	

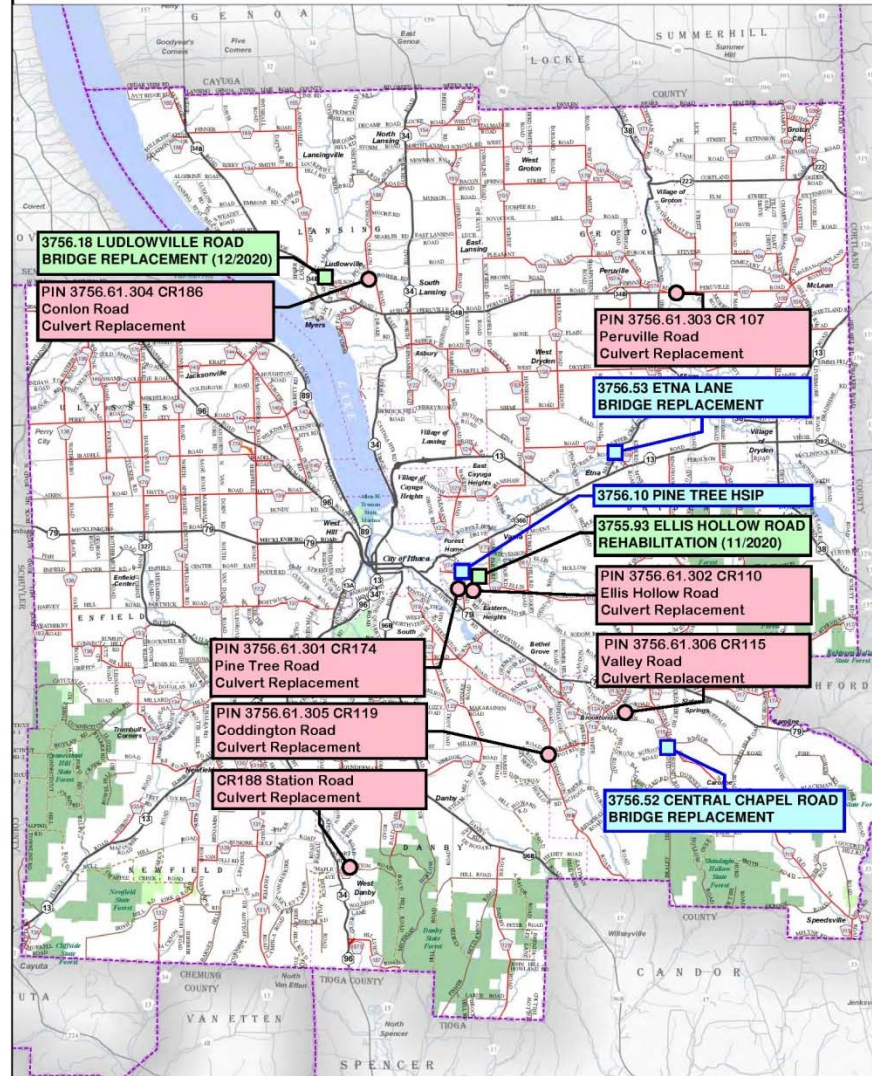
Highway Machinery

	2020 Total Adopted	2020 Modified	2021 Target	2021 Rec. OTR's	2021 Total Rec.	\$ Change	% Change
EXPENDITURE	1,957,714	1,957,714	1,389,116	0	1,389,116	-568,598	-29.04%
REVENUE	-1,893,714	-1,893,714	-1,389,116	0	-1,389,116	504,598	-26.65%
Grand Total	64,000	64,000	0	0	0	-64,000	-100.00%

2021 Road / Bridge Work Capital Projects Plan



- FEDERAL AID PROJECTS (2021) ■
- BRIDGE.NY Culvert Projects (2021) ●
- FEDERAL AID PROJECTS (2020) ■



1:144,840 1 0 1 2 Miles



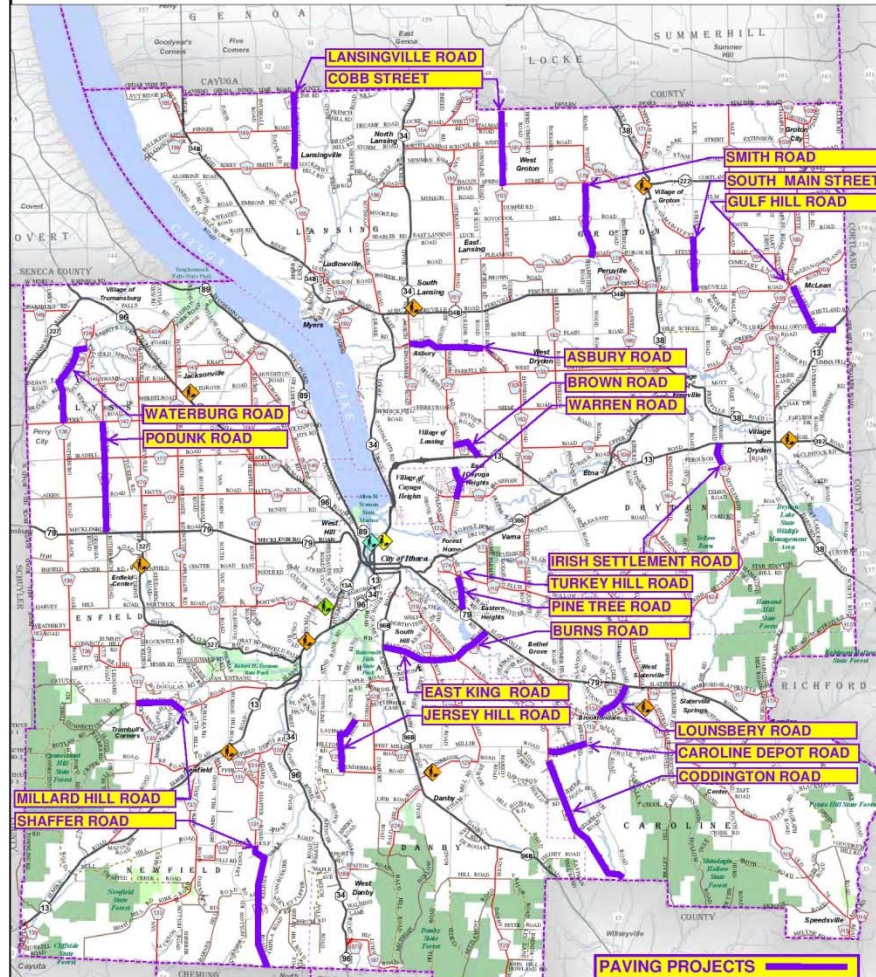
Tompkins County
Information Technology Services
GIS Division
S. Scorsella
12/04/2020

TOMPKINS COUNTY 2021 Highway Road Work



- City of Ithaca Streets & Facilities New
- York State Dept of Transportation
- County Highway Department
- Town Highway Departments

- State Highways
- County Roads
- Local Roads
- Unpaved Local Roads
- Seasonal Roads



NOTE: IN ADDITION TO THE HIGHLIGHTED PROJECTS, TOMPKINS COUNTY HIGHWAY DEPARTMENT IS PLANNING APPROXIMATELY 20 MILES OF SURFACE TREATMENTS ON VARIOUS ROADS THROUGHOUT THE

1:144,840 Miles

System Pavement Quality



Full-Time Equivalents

Highway

2018	2019	2020	2021 Target	2021 Rec.	# Change	% Change
35.94	35.94	40.44	33.94	33.94	-6.50	-16.07

Highway Machinery

2018	2019	2020	2021 Target	2021 Rec.	# Change	% Change
6.00	6.99	6.00	5.00	5.00	-1.00	-16.67

Questions?

