



ITH
flyithaca.com

Ithaca Tompkins International Airport

Major Influences

- Market Uncertainty
 - NYS Travel Restrictions
 - Testing and Vaccine Availability
- Federal Support Uncertainty
 - Airlines
 - Industry Capacity
 - Airports
 - Debt Service/Operating Costs
- Reserves
 - CARES
 - Airport Fund balance

Additional Service

- Direct International Entry
- Consolidated Fuel Services

Recommended Budget

	2020 Total Adopted	2020 Modified	2021 Target	2021 Rec. OTR's	2021 Total Rec.	\$ Change	% Change
EXPENDITURE	3,477,078	3,769,538	3,801,680	0	3,801,680	324,602	9.34%
REVENUE	-3,477,078	-3,769,538	-3,801,680	0	-3,801,680	-324,602	9.34%
Grand Total	0	0	0	0	0	0	

Full-Time Equivalents

2018	2019	2020	2021 Target	2021 Rec.	# Change	% Change
15.00	15.00	15.00	15.00	15.00	0.00	0.00

The logo features the letters 'ITH' in a large, bold, black sans-serif font. Below it, the website address 'flyithaca.com' is written in a smaller, black sans-serif font. The text is centered within a white circular background. A white silhouette of an airplane is positioned to the right of the circle, with a white curved line trailing behind it, suggesting flight. The entire logo is set against a background of four quadrants: top-left shows an airplane on a runway, top-right shows a world map, bottom-left shows a waterfall, and bottom-right shows hands typing on a laptop keyboard.

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