

Tompkins County

Office for the Aging

2021 Budget Presentation



TOMPKINS COUNTY
OFFICE FOR THE AGING

Aging Better, Together

To assist older adults and persons with long term care needs to live independently in their homes and communities with quality of life and dignity.

Recommended Budget

	2020 Total Adopted	2020 Modified	2021 Target	2021 Rec. OTR's	2021 Total Rec.	\$ Change	% Change
EXPENDITURE	2,623,154	2,623,154	2,500,326	0	2,500,326	-122,828	-4.68%
REVENUE	-1,588,535	-1,588,535	-1,586,042	0	-1,586,042	2,493	-0.16%
Grand Total	1,034,619	1,034,619	914,284	0	914,284	-120,335	-11.63%

Full-Time Equivalents

2018	2019	2020	2021 Target	2021 Rec.	# Change	% Change
12.68	12.82	12.82	11.32	11.32	-1.50	-11.70

Program Areas

100% State Funded

- Information
- Referral
- Options Counseling

57% Federal & State Funded

43% Local Funded

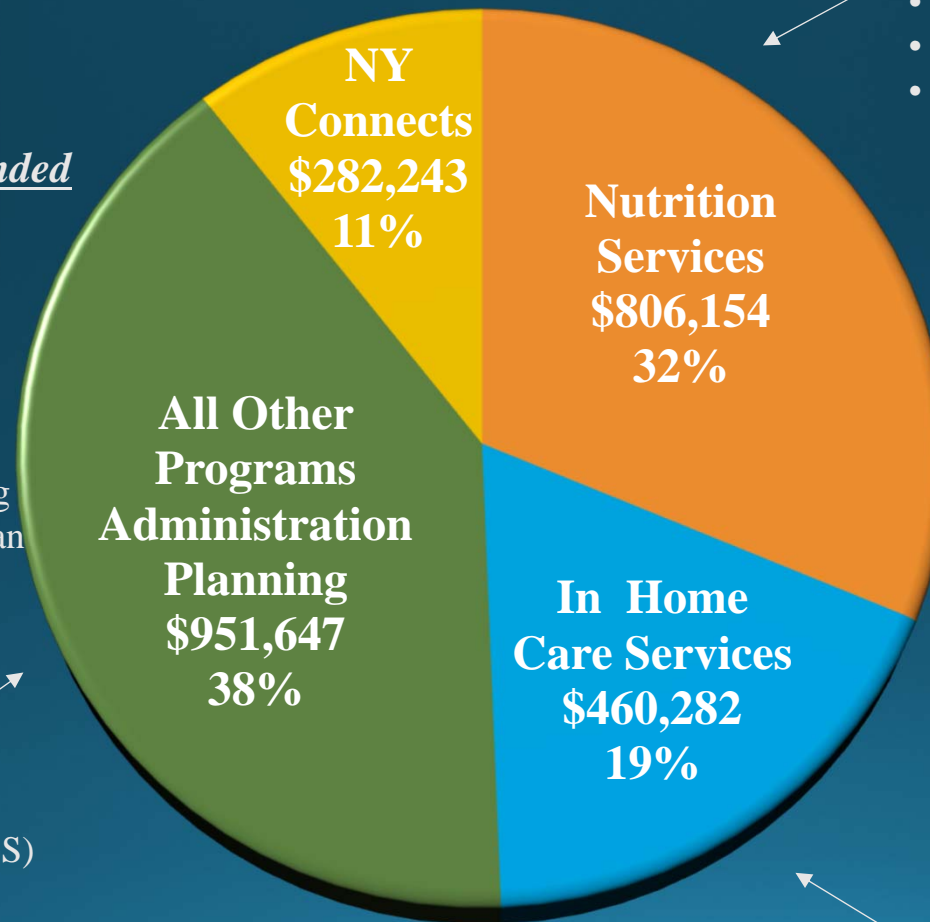
Foodnet

- Home Delivered Meals
- Congregate Dining
- Nutrition Counseling
- Nutrition Education

61% Federal & State Funded

39% Local Funded

- Personal Emergency Response System (PERS)
- Caregiver Services
- Home Energy Assistance Program (HEAP)
- Health Insurance Counseling
- Long Term Care Ombudsman
- Friendly Visiting
- Health Promotion
- Legal Services
- Home Repair
- Transportation
- Outreach
- Multicultural Program (NSSS)
- Registry Program



58% State Funded

42% Local Funded

Expanded In-Home Services For the Elderly Program (EISEP)

- In-Home Assessment
- Case Management
- Personal Care
- Housekeeping Services
- Respite Care