

Tompkins County

Animal Control/SPCA

2021 Budget Presentation

# Recommended Budget

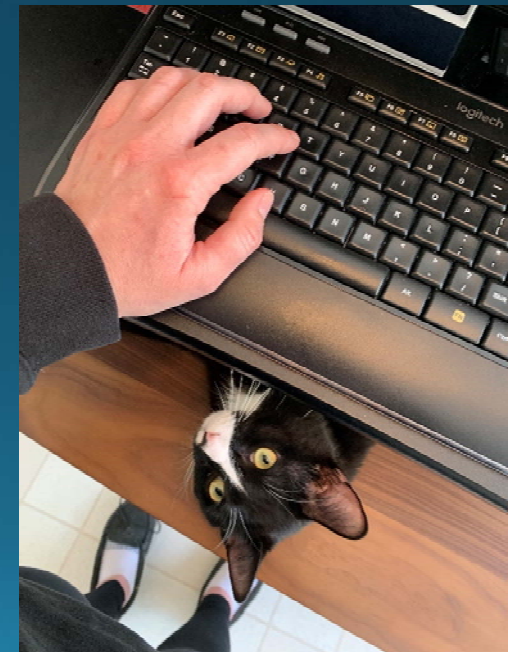


|                    | 2020<br>Total<br>Adopted | 2020<br>Modified | 2021<br>Target | 2021 Rec.<br>OTR's | 2021 Total<br>Rec. | \$ Change     | % Change       |
|--------------------|--------------------------|------------------|----------------|--------------------|--------------------|---------------|----------------|
| EXPENDITURE        | 37,189                   | 37,189           | 32,726         | 0                  | 32,726             | -4,463        | -12.00%        |
| <b>Grand Total</b> | <b>37,189</b>            | <b>37,189</b>    | <b>32,726</b>  | <b>0</b>           | <b>32,726</b>      | <b>-4,463</b> | <b>-12.00%</b> |



# Major Influences

- This critical prevention program provides sterilization and New York State required rabies vaccination to two populations of cats in our community: feral or free-roaming cats and cats belonging to low income/income-qualified Tompkins County residents.



# Major Influences



1. Controlling Unwanted Pet Population
2. Providing Rabies Vaccinations

- 12,326 cats vaccinated and sterilized from 2011-2019
- 1,988 cats were serviced in 2019 with 2,123 total rabies vaccinations administered.
  - Of these cats, 236 were free roaming

