

Schedule for Presentations of 2023 Budget Requests

Committee	Department/Agency	Minutes	Estimated Start Time						
			6-Sep	8-Sep	12-Sep	13-Sep	14-Sep	22-Sep	26-Sep
	Co. Admin. 2023 Budget Presentation	0:45	5:30 PM						
H&HS	Opening Remarks	0:05		4:30 PM					
	Public/Mental Health	0:45		4:35 PM					
PS	Sheriff/Jail	0:35		5:20 PM					
PS	Emergency Response	0:30		5:55 PM					
H&HS	Social Services	0:30		6:25 PM					
F&I	Opening Remarks	0:05			4:30 PM				
	Transportation Planning	0:10			4:35 PM				
	TCAT	0:25			4:45 PM				
PDEQ	Planning/Tourism	0:30			5:10 PM				
	Cooperative Extension	0:30			5:40 PM				
	Soil & Water	0:20			6:10 PM				
BC&P	Finance	0:30			6:30 PM				
	Human Resources	0:25			7:00 PM				
GO	Opening Remarks	0:05				4:30 PM			
	Assessment	0:20				4:35 PM			
	County Clerk	0:20				4:55 PM			
	Legislature/Clerk	0:20				5:15 PM			
	ITS	0:20				5:35 PM			
	Rural Libraries	0:20				5:55 PM			
H&HS	TC Action	0:20				6:15 PM			
GO	County Attorney	0:15				6:35 PM			
	Board of Elections	0:15				6:50 PM			
F&I	Weights and Measures	0:10				7:05 PM			
PS	Opening Remarks	0:05					4:30 PM		
	District Attorney	0:35					4:35 PM		
	Assigned Counsel	0:30					5:10 PM		
	Probation	0:35					5:40 PM		
GO	County Historian	0:10					6:15 PM		
PDEQ	Ithaca Area Economic Development	0:20					6:25 PM		
	Workforce NY Employment and Training	0:15					6:45 PM		
	Workforce Development Board	0:20					7:00 PM		
H&HS	Opening Remarks	0:05						4:30 PM	
	Veterans Services	0:15						4:35 PM	
BC&P	TC3	0:15						4:50 PM	
H&HS	Office for the Aging	0:20						5:05 PM	
	Animal Control/SPCA	0:10						5:25 PM	
GO	TCPL	0:20						5:35 PM	
H&HS	Human Services Coalition- Tompkins/Agencies	0:35						5:55 PM	
	Office of Human Rights	0:15						6:30 PM	
	Youth Services/Youth Services Recreation	0:25						6:45 PM	
PDEQ	Recycling and Waste Management	0:20						7:10 PM	
GO	Opening Remarks	0:05							4:30 PM
	County Administration	0:35							4:35 PM
BC&P	Capital Plan	0:40							5:10 PM
F&I	Highway/Highway Machinery	0:25							5:50 PM
	Facilities	0:20							6:15 PM
	Airport	0:20							6:35 PM
	History Center	0:10							6:55 PM
Estimated Stop Time									