

FFY 2021 Obligated Federal Transit Projects - Tompkins County, NY

Tompkins County Sec 5307 - Urban Formula - American Rescue Plan Act - NY-2021-0067-00							
PIN	Projects	Federal	State	TCAT	Local	County	Total
n/a	Operating Assistance	\$ 7,136,606	\$ -	\$ -	\$ -	\$ -	\$ 7,136,606

Tompkins County Sec 5307 - Urban Formula - Coronavirus Response & Relief Supplemental Appropriations Act - NY-2021-0066-00							
PIN	Projects	Federal	State	TCAT	Local	County	Total
n/a	Operating Assistance	\$ 2,189,959	\$ -	\$ -	\$ -	\$ -	\$ 2,189,959
n/a	TCAT Facility Support Equipment	\$ 124,000	\$ -	\$ -	\$ -	\$ -	\$ 124,000
	Total	\$ 2,207,593	\$ -	\$ -	\$ -	\$ -	\$ 2,207,593

Tompkins County Sec 5307 - Urban Formula (Sec 5311 Transfer) - NY-2021-0060-00							
PIN	Projects	Federal	State	TCAT	Local	County	Total
382925	Buy (12) <30 FT Relacement Buses - Gadabout	\$ 720,436	\$ 90,055	\$ -	\$ 90,054	\$ -	\$ 900,545
382920	Buy (1) 40-FT Bus For Expansion	\$ 384,000	\$ 48,000	\$ 48,000	\$ -	\$ -	\$ 480,000
382924	Engineering/Design New TCAT Facility	\$ 200,000	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 250,000
382835	Acquire ADP Software - Gadabout ITS	\$ 292,000	\$ 36,500	\$ 36,500	\$ -	\$ -	\$ 365,000
382828	Mobility Management - Way2Go Program - Cornell Cooperative Extension	\$ 190,672	\$ 23,834	\$ -	\$ 23,834	\$ -	\$ 238,340
382832	Mobility Management - MoveTogether NY Program - Cornell Cooperative Extension	\$ 60,000	\$ 7,500	\$ -	\$ 7,500	\$ -	\$ 75,000
382833	Mobility Management - Host Training & Conferences	\$ 14,007	\$ 1,751	\$ -	\$ 1,751	\$ -	\$ 17,509
382404	Operating Assistance - TCAT	\$ 255,000	\$ -	\$ 255,000	\$ -	\$ -	\$ 510,000
382890	Operating Assistance - TCAT	\$ 12,168	\$ -	\$ 12,168	\$ -	\$ -	\$ 24,336
	Total	\$ 2,128,283	\$ 232,640	\$ 376,668	\$ 123,139	\$ -	\$ 2,860,730

Tompkins County Sec 5339 - Bus & Bus Facilities - NY-2021-059							
PIN	Projects	Federal	State	TCAT	Local	County	Total
382419	Buy (3) 40-FT Relacement Buses - TCAT	\$ 243,032	\$ 30,379	\$ 30,379	\$ -	\$ -	\$ 303,790
382921	Replace TCAT Facility Generator	\$ 114,345	\$ 48,000	\$ 48,000	\$ -	\$ -	\$ 210,345
	Total	\$ 357,377	\$ 78,379	\$ 78,379	\$ -	\$ -	\$ 514,135