

2019 Program Report Card: Safe Place Out of School Time



Achieving Youth Results (AYR) Goal:
Our community will provide children, youth, and families with healthy, safe, and thriving environments.

Program: 4-H Urban Outreach
Agency: Cornell Cooperative Extension

CLIENTS:
Young people 5-18 who may have barriers or risk factors living in affordable housing apartment complexes in Ithaca.

PARTNERS:
Cornell University and Cornell Public Service Center, Free Science Workshop, Inc., Tompkins County Library Staff, Ithaca Housing Authority, CCE-TC Nutrition, Horticulture and Energy Educators, Ijump, Professor John McKenzie, Ithaca Mural, Friends of the TCPL, Friendship Donation Network, Words to Deeds, Reliant Realty at West Village Apartments, Cornell Asian Student Organization, Ithaca Youth Bureau YES Program, The Floating Classroom, ICSD, LACS, volunteers, program educators.

RESULTS BASED ACCOUNTABILITY HEADLINE PERFORMANCE MEASURES

HOW MUCH:	127 Youth*	HOW WELL:	47%*	BETTER OFF:	47%*
*Youth served in 2018		*37/79 youth in Q2 of 2019		*37/79 youth in Q2 of 2019	

THE STORY BEHIND THE DATA

GRAPH 1: # of youth enrolled – The 4H Urban Outreach program served 104 youth by Q2 2019 and is on track to serve 135-150 youth by the end of 2019. We forecast enrollment will remain steady because parents continue to tell us they are working more hours to make ends meet and they value having free afterschool and summer enrichment programs for their children where they live. The program is serving over 50% more students than 5 years ago, with less staff. We will continue to raise funds to hire more program assistants and a program coordinator to help serve the increasing number of youth that want to attend 4H programs.

GRAPH 2: % of youth who attend program 75-100% of the time - This performance measure is anticipated to improve in Quarters 3 and 4 of 2019. More youth will attend on a more consistent and regular basis beginning in Q3-Q4 2019 because we have more returning

students and students that are joining to be with friends that have told them the program is a lot of fun. The 4H Urban Outreach Program will continue to see an increase in younger youth as younger siblings are turning 5 and enrolling in our programs. In Q2 2019 we experienced a staff change and a high number of students moving out of their apartments. New youth have moved in and the performance measurement will increase and be more consistent in Q3-Q4 2019 through 2020. This measure will improve to the 70% range with a goal of 75%.

GRAPH 3: % of youth developing and increasing their Life Skills capacity (five parts) – Our program enrollment is closely tied to our performance measurements, because youth cannot earn participation points if they do not attend. The 4H Urban Outreach program is growing and increasing our community partnerships. Our programs are at capacity for our staffing levels and we will work to increase our community partnerships and volunteers to mentor youth. We forecast having waiting lists for our West Village and Northside programs and are working on raising funds to hire more program assistants so we can increase the ration of adults to youth. We forecast the more staff and volunteers we have, youth will become more connected to the program which will increase attendance and performance levels.

AGENCY ACTION PLAN TO “TURN THE CURVE”

AGENCY ACTION PLAN TO “TURN THE CURVE”	
<p><u>2020 Action Plan</u></p> <p>HOW MUCH</p> <ul style="list-style-type: none"> STEAM Field Trips: Youth and parents report STEAM field trips and projects as number one reason youth like to attend 4H program. Continue to partner with community partners to offer this programming. Providing food at every program and providing CCE-TC Nutrition and Cooking programs designed for youth taught by professional educators. Work with community partners to offer dynamic hands-on experiential STEAM and life-skill programs. <p>HOW WELL</p> <ul style="list-style-type: none"> Constant communication with parents about the program. Holding consistent and frequent programs. Keeping the 4-H Urban Outreach Program free. <p>BETTER OFF</p> <ul style="list-style-type: none"> Create engaging hands-on STEAM learning opportunities with new community and university partners. Increase the number of physical activities youth participate in. Continue to develop positive relationships with youth and parents to create a sense of belonging and safe spaces for youth to spend out of school time learning new skills. 	<p><u>2019 Action Plan & Status</u></p> <p>HOW MUCH</p> <ul style="list-style-type: none"> Keep the 4-H Urban Outreach Program free of fees. ↑ Accomplished Providing STEAM field trips and programs and reading with youth every day in the program and on library field trips. ↑ Accomplished Partnering with 99 Community and University partners & volunteers. ↑ Accomplished Moving the 4-H Outreach West Hill Program to the West Village Apartments. ↑ Accomplished <p>HOW WELL</p> <ul style="list-style-type: none"> Partnering with Cornell University, Ithaca College, TC3 and Wells College for student mentors and program facilitation. ↑ Accomplished Providing hands-on activities. ↑ Accomplished Reading with youth every day in the program. ↑ Accomplished <p>BETTER OFF</p> <ul style="list-style-type: none"> Going to communities we serve, holding community cafes, surveying and talking with families about 4-H Programs. ↑ Accomplished Providing food at every program with the help of community partners. ↑ Accomplished Understanding the value of diversity, continuing to build a diverse and inclusive program. ↑ Accomplished