

## 2022 Program Report Card: Safe Place Out of School Time



**Achieving Youth Results (AYR) Goal:**  
Our community will provide children, youth, and families with healthy, safe, and thriving environments.

**Program:** 4-H Urban Outreach  
**Agency:** Cornell Cooperative Extension

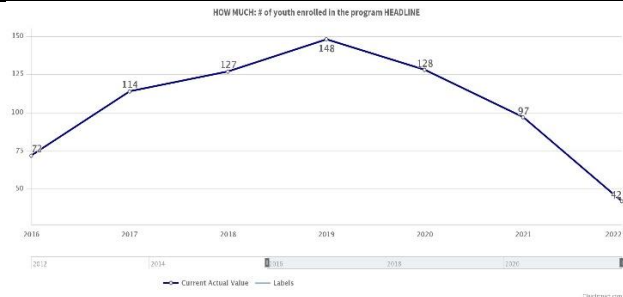
**CLIENTS:**  
Young people 5-18 who may have barriers or risk factors living in affordable housing apartment complexes in Ithaca.

**PARTNERS:**  
Cornell University and Cornell Public Service Center, Free Science Workshop, Inc., Tompkins County Library Staff, Ithaca Housing Authority, CCE-TC Nutrition, Horticulture and Energy Educators, Ijump, Community Foundation of Tompkins County, Social Services League, Park Foundation, Ithaca Mural, Friends of the TCPL, Friendship Donation Network, Words to Deeds, Reliant Realty at West Village Apartments, Cornell Asian Student Organization, Ithaca Youth Bureau YES Program, The Floating Classroom, LACS, volunteers, program educators.

### RESULTS BASED ACCOUNTABILITY HEADLINE PERFORMANCE MEASURES

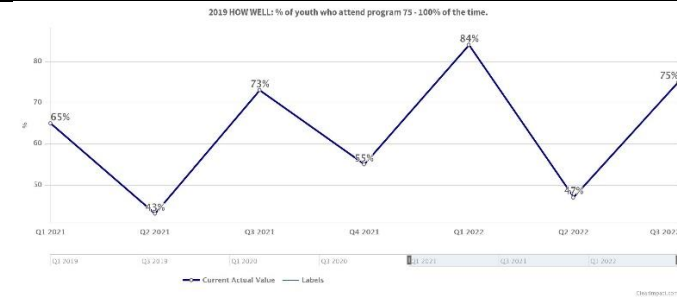
**HOW MUCH:**

42 Youth



**HOW WELL:**

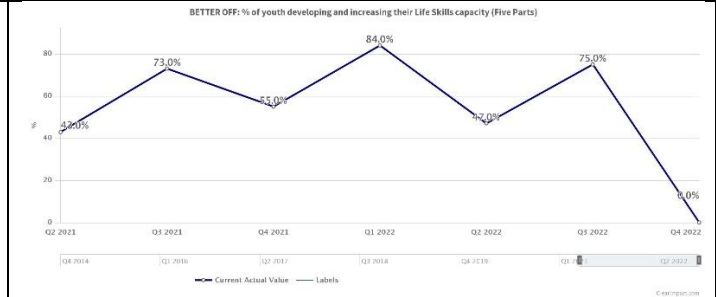
75%\*



\*Q3 of 2022, 9/12 youth

**BETTER OFF:**

75%\*



\*Q3 of 2022, 9/12 youth

### THE STORY BEHIND THE DATA

**GRAPH 1: # of youth enrolled** – The 4H Urban Outreach program served 42 youth to date and held 70 programs. The program is attended by 100% minority youth and 92% of youth speak English as a second language. No additional youth served due to staff turnover and loss of Northside Apartment Complex, town down for remodel, 3 year project. Many youth moved to other rural areas and being served by other programs. Program is being redesigned and new staff positions filled.

**GRAPH 2: % of youth who attend program 75-100% of the time** - Due to staffing and location changes, numbers remain low. Many youth have moved out of the area. Forecast program will serve 50-75 youth in 2023 with newly designed program and new staff.

**GRAPH 3: % of youth developing and increasing their Life Skills capacity (five parts)** – Attendance is the primary driver for whether youth can attain a high level of performance for this measure. With several factors affecting regular attendance, youth benefit from attending any program as it improves their life skills,

reading and literacy skills, and their overall well-being. Staffing, families needing to relocate, and program location changes effected attendance numbers. Forecast program will serve 50-75 youth in 2023 with newly designed program and new staff.

## AGENCY ACTION PLAN TO "TURN THE CURVE"

### 2023 Action Plan

#### HOW MUCH

- The Diversity of Our Program Is Our Strength. Provide free programs and access to community programs for minority and underserved youth.
- Combating Racial Inequity & Creating Partnerships to Increase Access to Science. Provide free access for under-served and minority youth to STEAM enrichment they would otherwise not have access to.
- Continuing partnership with the Free Science Workshop, Inc. to increase underserved and minority youth access to STEAM.

#### HOW WELL

- Having consistent, professional educators serving families and the support & trust of families we serve and the community partners we work with.
- Reading in the Program Every Day and having consistent, professional educators serving families.
- Support and trust from the families we serve and the community partners we work Identifying Unmet Needs

#### BETTER OFF

- Reading With Youth Every Day & Promoting Literacy
- Purposeful Programming for Under-served and Minority Youth
- Communicating with Parents on a Regular Basis

### 2022 Action Plan & Status

#### HOW MUCH

- Creating a partnership with a community organization that is already effectively serving the community and needs additional staffing and resource support. ↑ **Accomplished and ongoing**
- Continue to adapt programs to meet changing family and community needs. ↑ **Accomplished**
- Work with community partner to provide nutrition education and food at every program. ↑ **Accomplished**

#### HOW WELL

- Hold Winter 2022 Northside Programs Online to keep youth together until families determine where they will be living during the 3-year remodel of the Northside Complex. ↑ **Accomplished**
- Attend outdoor field trips. ↑ **Accomplished**
- Hold free summer programs and new locations for Northside Summer 2022 Program. ↑ **Accomplished**

#### BETTER OFF

- STEAM Field Trips – Youth are excited about field trips and they remember what they learn when they go to new environments. ↑ **Accomplished**
- Continue to develop and grow diverse mentors and partnerships. ↑ **Accomplished**
- Teach youth practical skills they can use for life. ↑ **Accomplished**