



Tompkins County

Probation and Community Justice

2020 Budget Presentation

Recommended Budget

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	2019 Modified	2020 Recommended	\$ Change	% Change
Expenditures	\$3,840,968	\$3,817,793	-\$23,175	-0.60%
Revenues	-\$731,731	-\$712,615	\$19,116	-2.52%
Net Local	\$3,109,237	\$3,105,178	-\$4,059	-0.15%

Major Influences

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- ❑ Elimination of a .5FTE Senior Probation Officer position that was added to the 2019 Probation budget as a placeholder in anticipation of RTA.
- ❑ Transfer of the monitoring function of Ignition Interlock Devices in Conditional Discharge DWI Cases from the STOP-DWI program to Probation.
- ❑ Transfer of monitoring fee costs for the Secure Continuous Remote Alcohol Monitoring (SCRAM) device from the Stop-DWI budget to the Probation budget.

Full-Time Equivalents

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2017	2018	2019	2020 Target	2020 Rec.	# Change	% Change
34.0	34.0	36.50	36.00	36.00	-.50	-1.37%

Over-Target Requests Supported by the Recommended Budget

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Page #	OTR #	Priority	Req. OTR	Req. Source	Rec. OTR	Rec. Source	Purpose
4-159	94	1	\$6,400	Target	\$6,400	Target	Local Target Funding for SCRAM Bracelets

Future Potential Impact in 2020-Bail Reform

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- ❑ Bail Reform Legislation effective 1/1/2020
- ❑ Guidance has yet to be released by OCA with respect to certification process and implementation procedures
- ❑ Big issues to be determined: notification process to ROR and RUS arrestees; nature and number of release conditions that will need to be monitored by the pretrial program, data collection requirements
- ❑ Above issues may affect pretrial program staffing level, software expense for notification purposes and data tracking requirements