

FFY 2023 Obligated Federal Transit Projects - Tompkins County, NY

Tompkins County Sec 5307 - Urban Formula - FY2020, FY2021, FY2022 Section 5339 Grant - TCAT Facility Rehab (Lapsing Funds) - NY-2023-026-00

PIN	Projects	Federal	State	TCAT	Local	County	Total
382940	Rehab/Renovate - Admin/Maint Facility	\$306,185	\$38,273	\$38,273	\$0	\$0	\$382,731
382940	Eng/Des - Admin/Maintenance Facility	\$96,000	\$12,000	\$12,000			\$120,000
382940	Rehab/Renovate - Admin/Maint Facility	\$829,519	\$103,690	\$103,690			\$1,036,899
	Total						\$1,539,630

Tompkins County Sec 5307 - Urban Formula - Tompkins County - FY2019, FY2020, FY2021 5307 TCAT Operating Assistance- NY-2023-028-00

PIN	Projects	Federal	State	TCAT	Local	County	Total
382404	Operating Assistance	\$1,400,000		\$1,400,000	\$0	\$0	\$2,800,000
	Total	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$2,800,000

Tompkins County Sec 5307 - Urban Formula - Tompkins County FY2022 Sec 5339(c) Low & No Emissions Vehicle Program - Bus Purchase- NY-2023-073-00

PIN	Projects	Federal	State	TCAT	Local	County	Total
382966	Purchase (6) 40 ft. Battery Electric Buses	\$5,937,930		\$1,095,683			\$7,033,613
382966	Purchase (4) Small Battery-Electric Buses.	\$551,174		\$117,726			\$668,900
382966	Purchase and install Battery Charging Systems	\$2,251,871		\$286,482			\$2,538,353
	Total	\$8,740,975	\$0	\$1,499,891	\$0	\$0	\$10,240,866

Tompkins County Sec 5307 - Urban Formula - Tompkins County - FY2021, FY2022 and FY2023 Section 5307 for Capital, Mobility Management & Project Administration- NY-2023-074-00

PIN	Projects	Federal	State	TCAT	Local	County	Total
382099	County Project Administration	\$857,774	\$107,172			\$107,172	\$1,072,118
382278	County Mobility Management	\$157,196	\$19,650		\$19,650		\$196,496
382417	SCMP Moblity Management	\$270,946	\$33,869		\$33,869		\$338,684
382980	Acquire - ADP Software	\$20,778	\$2,597		\$2,597		\$25,972
	Total	\$1,306,694	\$163,288		\$56,116	\$107,172	\$1,633,270

Tompkins County Sec 5307 - Urban Formula - Tompkins County - FY2021, FY2022 and FY2023 Section 5307 for TCAT Capital, Planning and Operating Assistance- NY-2023-083-00

PIN	Projects	Federal	State	TCAT	Local	County	Total
382967	Purchase two under 30-ft replacement buses	\$137,000	\$17,125	\$17,125			\$171,250
382978	Purchase three replacement staff cars	\$105,000	\$13,125	\$13,125			\$131,250
382933	Replace the mobile radio system	\$280,000	\$35,000	\$35,000			\$350,000
382935	Short-term technology road-map planning project	\$120,000	\$15,000	\$15,000			\$150,000
382404	Operating Assistance	\$7,298,745	\$4,569,155	\$2,729,590			\$14,597,490
	Total	\$7,940,745	\$4,649,405	\$2,809,840	\$0	\$0	\$15,399,990