



Tompkins County

Animal Control/ SPCA

2020 Budget Presentation

Recommended Budget

1

	2019 Modified	2020 Recommended	\$ Change	% Change
Expenditures	\$36,460	\$37,189	\$729	2.00%
Net Local	\$36,460	\$37,189	\$729	2.00%

Major Influences

2

1. Controlling Unwanted Pet Population

2. Providing Rabies Vaccinations

- ▶ 8,223 cats vaccinated and sterilized from 2011-2017
- ▶ 1,263 cats were serviced in 2017 with 1,207 rabies vaccinations were administered.
 - ▶ Of these cats, 265 were free roaming